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CENTRAL  
NEW YORK

MOHAWK  
VALLEY

CAPITAL  
DISTRICT



CAPITAL REGION ECONOMIC DEVELOPMENT COUNCIL  
*Infrastructure Workgroup Meeting*

3/15/13 @ TEC Smart

NEW  
YORK  
CITY

ISLAND

# AGENDA

- **Welcome and Introductions**
- **CREDC Workgroup Structure and 2013 Plans**
- **Infrastructure Workgroup Mission and Scope**
  - *Mission, Goals, Strategies*
  - *Scope of work*
  - *Additional members required to inform our work*
- **Infrastructure Matrix**
  - *Discussion on how to categorize infrastructure projects*
  - *Finalize Infrastructure matrix*
  - *Discuss potential uses of matrix to guide analysis and decisions*
- **Infrastructure Workgroup Plan & Schedule**
- **General Discussion and Next Steps**



# Capital Region Economic Development Council: 2013 Plans

**GOAL: *EXECUTE PLAN AND WIN***

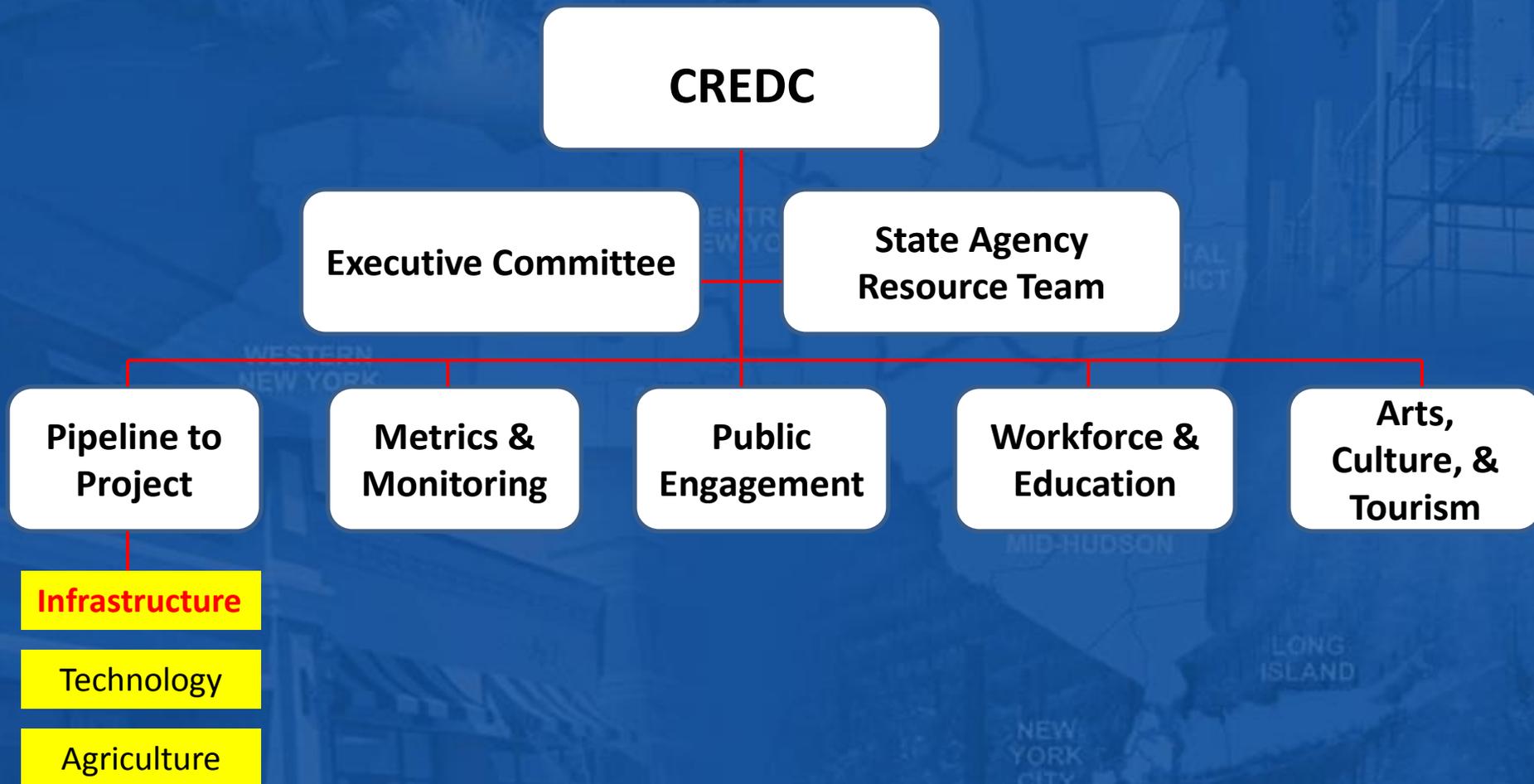
**THEME: *ADVANCING TECH VALLEY***

**STRATEGY:**

- 1. Operationalize our plan- winning Jan-June***
- 2. Restructure organizationally- new workgroups***
- 3. More inclusive and participative- Public input***
- 4. Utilize our resources more effectively- SART***
- 5. Learn from previous experiences/rounds***



# Capital Region Economic Development Council: 2013 Workgroup Structure





# Infrastructure Workgroup: Mission

**GOAL: *BUILD A SUPER HIGHWAY***

**Strategy: *Build smart, modern infrastructure with a focus on preparing our community for sustainable growth and creation of new wealth***



# Infrastructure Workgroup: Scope of Work

1. Infrastructure workgroup includes: Water/sewer, environmental, energy, highways, railroads, public transit, bicycle/pedestrian, air, waterways (commerce), housing, green infrastructure.
2. Establish broad baseline of infrastructure inventory and systems across each discipline.
3. Establish methodology of categorizing infrastructure projects.
4. Solicit and seek to understand infrastructure projects within the Capital Region.
5. Work with SART to match funding programs and opportunities to infrastructure matrix. Provide framework to help steer projects to the applicable funding streams.
6. Provide CREDC with routine updates of infrastructure projects with format categorizing across project type.



# Infrastructure Workgroup: Members

Bill Hart- CREDC, Irving Tissue

Linda Hill- National Grid

Gene Kelly- DEC

Sam Zhou- DOT

Ed Bartholomew- Glens Falls EDC

Rene VanSchaak- Green County IDA

Ken Flood- Columbia County EDC

Bonnie Devine- DOS

Christine Edgerly- CREDC, AMS

Anita Daly- Saratoga County

Jessica Gabriel- ESD

Arnie Will- ESD

Steve Ridler- DOS

Thomas Matthews- EFC

Sharon Leighton- Canals

David Rooney- CEG

Mike Franchini- CDTC

Debra Devine- HCR

Kate Mance- AGFTC

Michael Horn- GE Power and Water

Dave Buicko- CREDC, Galesi Group

Brendon Hughes- NYSERDA

Deb Shannon- CDRPC

# INFRASTRUCTURE MATRIX

	Planning or Design	Direct Economic Development Impact	Enables Economic Development	Maintenance/ Upgrade Existing
Water/Sewer				
Energy				
Environmental				
Highways				
Public Transportation				
Bicycle/Pedestrian				
Railroads				
Air				
Waterways- Commerce				
Housing				
Green infrastructure				

# INFRASTRUCTURE MATRIX

	Workgroup Member Focus Area
Water/Sewer	Gene Kelly, Anita Daly, Deb Shannon, Ed Bartholomew
Energy	Linda Hill
Environmental	Rene VanSchaak, Gene Kelly, Tom Matthews
Highways	Sam Zhou
Public Transportation	Mike Franchini, Kate Mance
Bicycle/Pedestrian	Sam Zhou
Railroads	Dave Buicko, Patricia Byrne
Air	Gerardo Mendoza, John O'Donnell
Waterways- Commerce	Sharon Leighton, Bonnie Devine, Rich Hendrick
Housing	Debra Devine, Chris Edgerly
Green infrastructure	Mike Horn, Brendon Hughes



# Infrastructure Matrix: Conceptual Use

1. Segregation of duties and assignments of workgroup members based on their area of expertise.
2. Identify and map regional infrastructure needs and gaps.
3. Match funding streams to infrastructure and project type.
4. CFA project submissions categorized and measured against similar project type

# PROJECT SCHEDULE

	Who	Scheduled Date	Where
<i>Workgroup Meeting</i>		<i>15-Mar</i>	<i>TEC Smart</i>
Assign workgroup member to each infrastructure discipline, matching expertise to task	All	15-Mar	
Ask for input on additional member participation to compliment the workgroup	All	15-Mar	
Develop and finalize infrastructure matrix	All	15-Mar	
<i>Workgroup Meeting</i>		<i>28-Mar</i>	<i>Conference Call</i>
Infrastructure baseline report from each infrastructure discipline	All	28-Mar	
Priority Project Solicitation distributed	P2P	3/25 ?	
Present Infrastructure workgroup structure and goals to Economic Developers	B. Hart	3/25 ?	
<i>Workgroup Meeting</i>		<i>12-Apr</i>	<i>TEC Smart</i>
Funding streams matched to infrastructure matrix	SART	12-Apr	
Infrastructure needs matched to infrastructure matrix	All	12-Apr	
Present Infrastructure workgroup structure and progress to CREDC Executive Team	B. Hart	16-Apr	
CREDC Full Council Meeting: Full council update, break-out session agenda	All	25-Apr	
<i>Workgroup Meeting</i>		<i>3-May</i>	<i>TEC Smart</i>



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# THANK YOU

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