



MVREDC MEETING AGENDA

REDC 4.0

Thursday, May 22nd, 10 am @ SUNY Cobleskill

AGENDA

COMMITTEE REPORTS

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BUSINESS TAX SERVICES

NY RISING IN THE MOHAWK VALLEY

COBLESKILL DAIRY INCUBATOR

OTHER BUSINESS/ADJOURN

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05.22.2014

SUNY COBLESKILL

COMMITTEE REPORTS

- 2014 SUMMIT DEBRIEF
- EDUCATION & WORKFORCE
- OUTREACH & COMMUNICATIONS
- PROJECT DEVELOPMENT

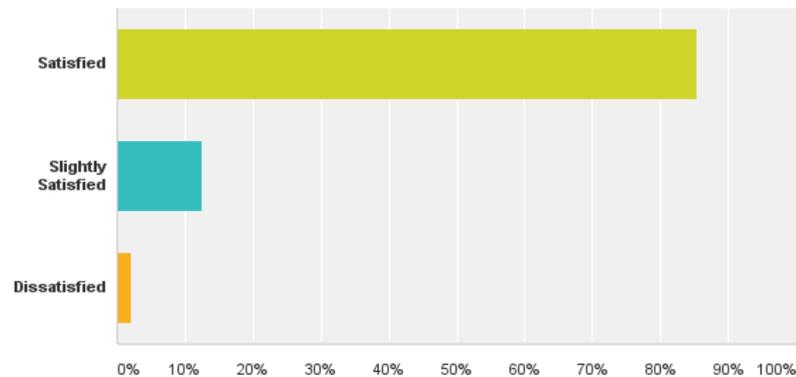
SUMMIT DEBRIEF

- Wednesday, April 30th 9am to 1pm @ ARKELL
- Agenda highlights:
 - ▣ Plenary Session: Six Counties in Sixty Minutes
 - ▣ Interactive Workshops
 - Rustbelt 2 Greenbelt: The Farm to Table Revolution
 - State & Main: Investing in our Main Streets
 - Institutional Knowledge: Colleges as Partners in Community Dev.
 - ▣ Keynote: Mike Russo, Global Foundries
 - ▣ Brian Stratton: The Rising Tide
- 180+ attendees: new partnerships, emerging project concepts, and broad universe of stakeholders.

SUMMIT DEBRIEF

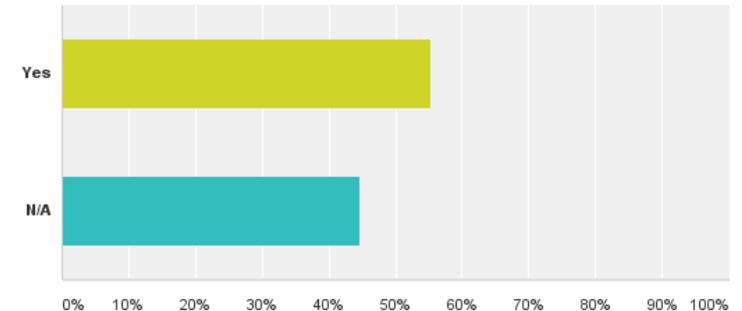
Q1 Overall, were you satisfied with the Mohawk Valley Regional Summit?

Answered: 48 Skipped: 0



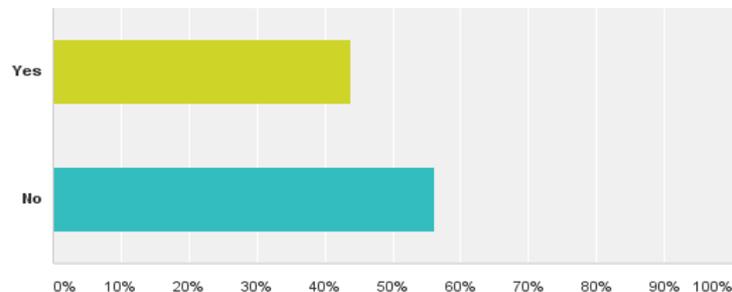
Q7 Is your company, community, or organization considering a project for Round 4 of the Consolidated Funding Application?

Answered: 47 Skipped: 1



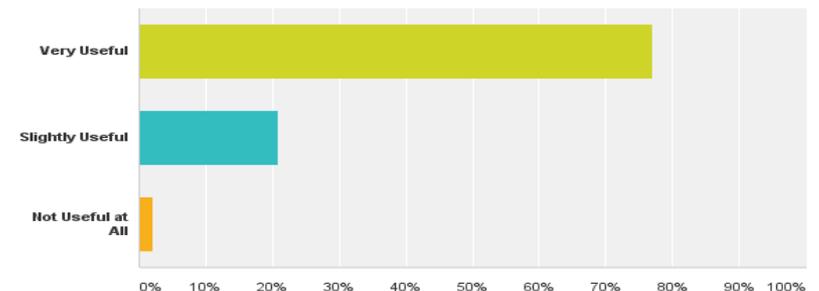
Q8 Had you ever visited the Arkeel Museum prior to the Summit?

Answered: 48 Skipped: 0



Q2 How useful was the information presented to your company, community, or organization?

Answered: 48 Skipped: 0



EDUCATION & WORKFORCE

- Successful workshop at MV Regional Summit focused on Colleges as partners in community & economic development.
- College & University Presidents' roundtable on May 28th 2014 to advance concepts from workshop.
- Working with Edmeston Central School District STEM Robotics Program in Otsego County.
- Planning fall workshop for towns & villages on regional development – thinking regionally, acting locally.
- Beginning to aggregate and review STARTUP NY plans as they emerge.

OUTREACH & COMMUNICATIONS

- Presentations and workshops for community stakeholders this spring:
 - Leadership Mohawk Valley
 - The Genesis Group Economic Dev. Summit
 - Johnstown-Gloversville & Amsterdam Rotary Meetings
 - Oneonta Sustainability Summit
 - Fulton County Board of Supervisors
 - Schoharie County Board of Supervisors
 - Chamber Alliance of the Mohawk Valley
 - Bagg's Square Association – Downtown Utica Businesses
 - Presentation to Rome Common Council
 - Greater Oneonta EDC Workshop
 - Genesis Group Spring Board Meeting & Strategic Planning
 - Amsterdam Mighty Waters Symposium

PROJECT DEVELOPMENT

- Drafting list of potential priority projects for 2014
- Rollout of 2013 HCR Round - \$7.1 Million
 - Lexington Center Project – Fulton
 - Microenterprise Program – Schoharie
 - Infrastructure Projects –Montgomery/Amsterdam
 - Housing & Infrastructure – Oneida
 - Microenterprise & Infrastructure – Otsego
 - Infrastructure Projects – Herkimer
- In addition to statewide CFA Workshops, MVREDC continues to put on regional micro-workshops
 - Fulton-Montgomery Community College
 - Mighty Waters Project Development Symposium
 - Project-specific visits to city, town, village, & business leadership.

CFA ROUND IV

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TIMELINE





NYS TAXATION & FINANCE BUSINESS ASSISTANCE

MWISA CHISUNKA,
DIRECTOR OF BUSINESS TAX SERVICES AND
EDUCATION

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DEPARTMENT OF STATE

The People's Department

ANDREW M. CUOMO, GOVERNOR CESAR A. PERALES, SECRETARY OF STATE



NY RISING COMMUNITY RECONSTRUCTION PROGRAMS IN THE MOHAWK VALLEY

SARAH CROWELL,
REVITALIZATION SPECIALIST
DEPARTMENT OF STATE

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Mohawk Valley REDC
May 22, 2014

Governor's Office of Storm Recovery

Created in June 2013 to centralize, coordinate and lead storm recovery funding and efforts in storm-affected municipalities throughout New York State.

Operated within the New York State Housing Trust Fund Corporation (HTFC).

\$60B appropriated by Congress through the Disaster Relief Appropriations Act of 2013.



Storm Recovery Programs

New York State CDBG-DR funding divided among the following program areas:

- NY Rising Housing Recovery Program
- NY Rising Community Reconstruction Program
- NY Rising Small Business Recovery Program
- Infrastructure
- Municipal Assistance



Federal CDBG-DR Funds

Eligible Activities

- Public Facilities
- Economic Development
- Infrastructure
- Housing
- Community Services

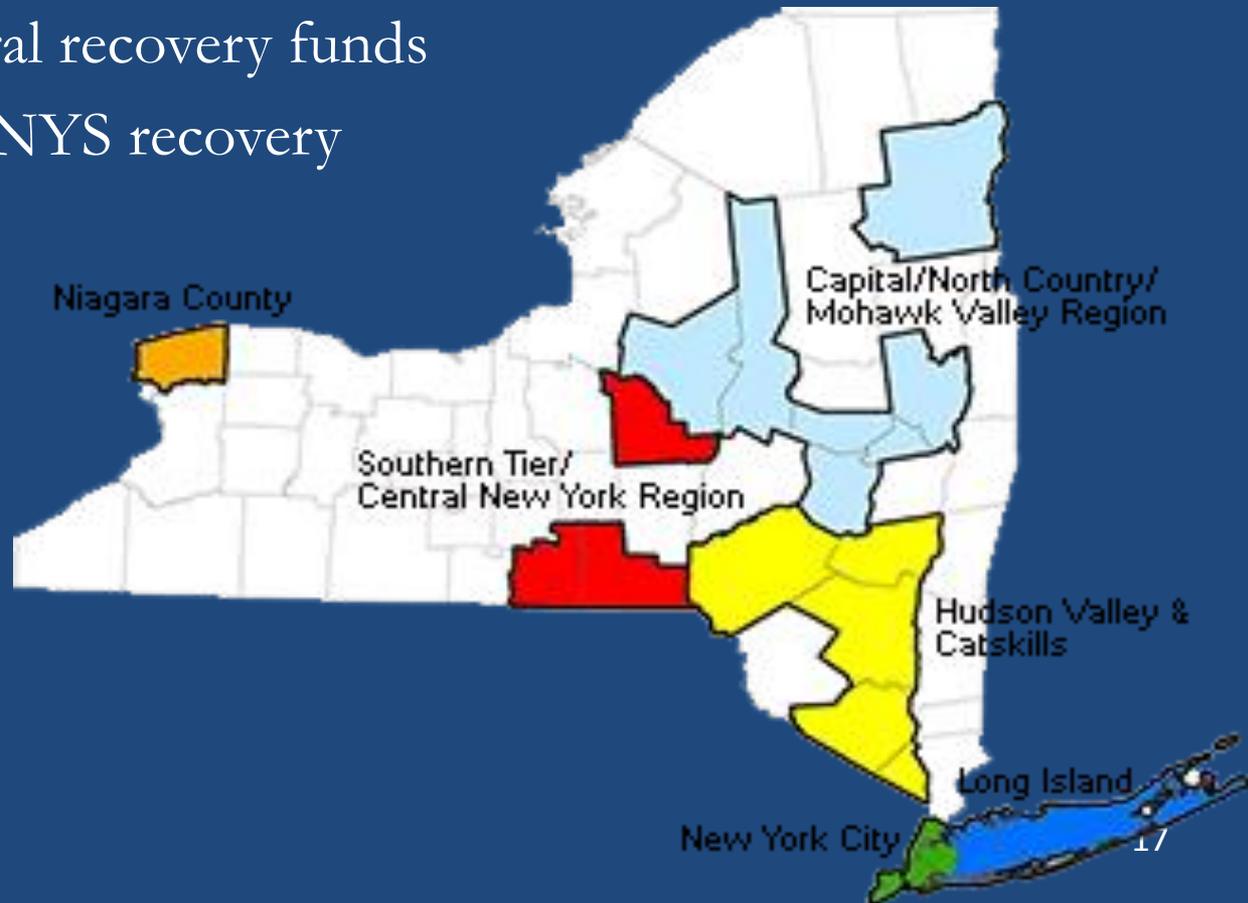


National Objectives

- Benefit Low/Moderate Income Persons
- Meet an Urgent Need
- Prevent or Eliminate Slums and Blight

NY Rising Community Reconstruction Program

- 61 NYRCR Plans for 144 localities
 - 56 eligible for federal recovery funds
 - 5 plans eligible for NYS recovery funds



Mohawk Valley NYRCR Plans

Eligible for federal CDBG-DR funds

Round One

Schoharie Communities

\$18 million

Village and Town of Esperance

Village and Town of Schoharie

Village and Town of Middleburgh

Amsterdam/Florida

\$9 million

Town of Amsterdam

City of Amsterdam

Town of Florida

Round Two

Blenheim/Fulton

\$6 million

Town of Blenheim

Town of Fulton



Mohawk Valley NYRCR County Plans

Eligible for NYS recovery funds

Montgomery County

\$3 million

Oneida County

\$3 million

Herkimer County

\$3 million



Mohawk Valley Round One Communities Projects and Cost

Schoharie Communities: 61 Projects at \$52.6 million
Amsterdam/Florida: 32 Projects at \$21.4 million

59 Proposed Projects

18 Featured Projects

16 Additional Projects

Total: 93 Projects at \$74 million

CDBG-DR funding: \$27 million

Additional need: \$47 million



Sampling of Mohawk Valley Projects

- Improvements to critical infrastructure, including roads, culverts and bridges, stormwater systems.
- Flood recovery and mitigation for small businesses in village and hamlet centers
- Stream bank stabilization, floodplain reconnection
- Residential recovery and mitigation programs



Mohawk Valley Projects (Cont'd)

- Early warning systems
- Relocation and floodproofing of municipal facilities
- Stream management programs
- Emergency preparedness and response
- Green infrastructure



City of Amsterdam: Route 5 Stormwater System Reconstruction



Flooding at the west end of the City overwhelmed and damaged its stormwater system.

This project will make necessary repairs to the stormwater system.

Cost \$1.04 Million

Town of Amsterdam: Rebuild Retaining Wall on Kayaderossera Creek



Region's historic resources severely impacted by flooding. Old Fort Johnson inundated by 5.5 feet of water.



Project: Rebuild the retaining wall to stabilize the stream bank and protect Old Fort Johnson.

Cost: \$450,000

Town of Florida: Fort Hunter Berm Stabilization



Town suffered severe damage to flood control structures.

A berm on the Schoharie Creek at Fort Hunter was breached, causing floodwater to pour into the hamlet.

Project: Repair and upgrade existing berm.

Cost: \$760,000

Village of Schoharie

South End Drainage Improvements



Flooding overwhelmed drainage systems in the South End.

Ponding of water threatens health and safety.

Project: Construct swales, retention ponds, culverts and storm drains to alleviate flooding and stormwater ponding.

Cost: \$1.05 Million



Town of Schoharie

Stony Brook Creek Mitigation



Extreme flooding of Schoharie Creek caused severe damage to homes, farms and businesses.

Project: Mitigate flood risks on Stony Brook Creek floodplain reconnection, stream restoration, and culvert modifications/upgrades.

Cost: \$2.1 Million



Village of Middleburgh: Gorge Creek Culvert Repair & Stormwater Infrastructure Improvements



Gorge Creek culvert was overwhelmed.

Village center devastated by flooding of homes, businesses and roads.



Project: Enlarge culvert; daylight portions of creek; install new drainage infrastructure.

Cost: \$2.6 Million

Town of Middleburgh: New Ambulance Building/ Shelter



Town ambulance building served as center of operations during flooding, but it is undersized for this use.

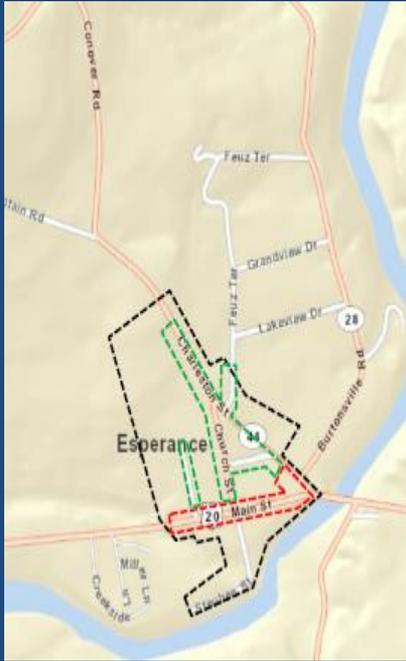
Sheltering capacity out of the floodplain is needed.



Project: Enlarge the facility to serve as center of operations and shelter 100 displaced residents.

Cost: \$2.3 Million

Village of Esperance: Municipal Sewer



Septic leach fields were inundated, putting drinking water and creek water quality at risk.

After the storms, drains tested positive for *E. coli*.

Project: Village wastewater treatment plant and sewer system to safeguard drinking water for businesses and residents.

Cost: \$2.4 Million



Town of Esperance: Town Hall Restoration and Flood Proofing

Schoharie Creek flooded Town Hall, damaging records and interfering with municipal operations.

Project: Flood proof Town Hall building and construct secondary location for flood safe storage of records and documents.

Cost: \$606,000



NEXT STEPS

COUNTIES & ROUND 2 COMMUNITIES

- County Resiliency Plans will be finalized July 31
- Round 2 Communities will launch July 2014.
- Round 2 Plans will be complete in early 2015.



NEXT STEPS

NEXT STEPS - IMPLEMENTATION

The NYRCR program will work with NY Rising communities to:

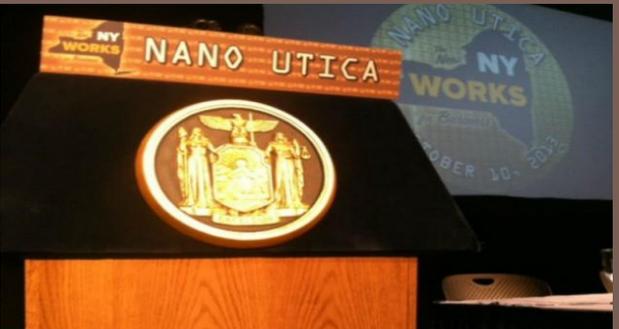
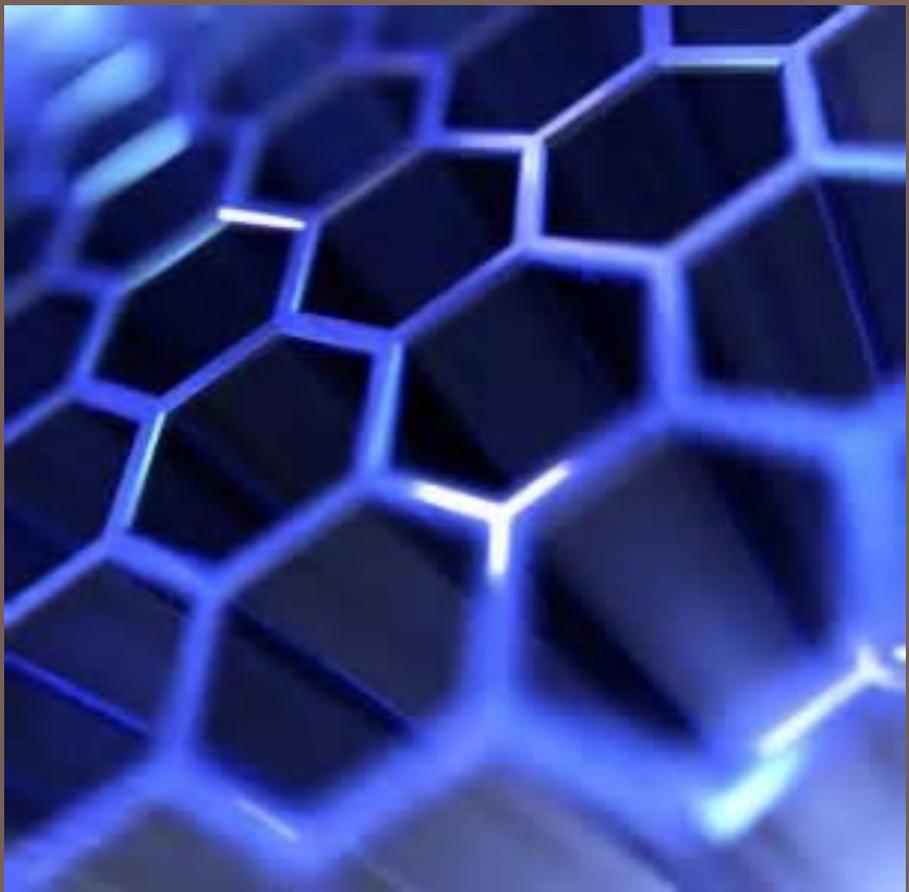
- Advance proposed projects using their allocation of NY Rising funds.
- Advance NY Rising projects through other sources of funding (CFA, HMGP, etc.)
- Connect NY Rising communities and projects with NYS programs & initiatives



PROJECT CONCEPT: *DAIRY PROCESSING INFRASTRUCTURE*

JASON EVANS,
ASSISTANT PROFESSOR OF AGRICULTURAL BUSINESS MGT.
AND
BARRY GELL,
DIRECTOR OF RESEARCH & SPONSORED PROGRAMS

NANOTECH



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STRONG PARTNERSHIPS & WORKFORCE PIPELINE

TC Aerospace Systems



AEROSPACE



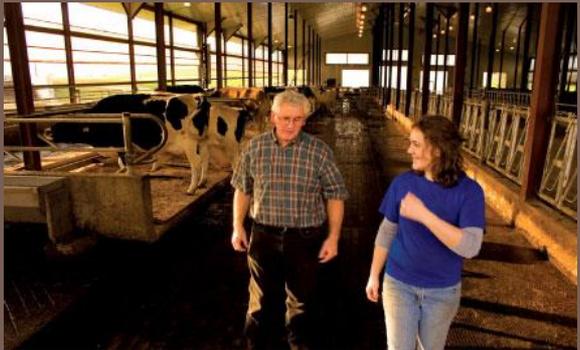
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GROWING WORKFORCE PIPELINE

CRAFT FOOD & BEVERAGES



...DAIRY





SUNY
Cobleskill

Real Life. Real Learning.

Dairy Processing Infrastructure at SUNY Cobleskill

*An investment in New York's
Agricultural Future*

Project Background

- Milk bottling at SUNY Cobleskill through early 1970s
- Acquisition of homogenizer, pasteurizer, separator and bagger from Green Haven Correctional
- Existing academic programming in Animal Science, Agricultural Business Management and Culinary Arts; Forthcoming programming in Food Systems & Technology
- Burgeoning interest in value-added dairy production statewide and growing industry in NY State
- Viable entrepreneurial opportunities for graduates and current producers and critical need for educated managers and technicians

Project Benefits

- **Instruction in dairy processing technology, product development, food system regulation and facility management for students in a wide variety of programs**
 - *Addresses need in industry for adept plant personnel and management*
 - *Provides critical technical skills for entrepreneurship in value-added agricultural production*
 - *100 students enrolled in processing technology courses annually*
- **Shared processing space for fluid milk bottling and production of cheese, yogurt and ice cream**
 - *Fee-based facility use by agri-entrepreneurs in the region following rigorous food safety training*
 - *In-kind instructional contributions*
 - *Keen interest from the dairy community (CADE, HVADC, Honeybee Farm, others)*
 - *Goal: Two shared space users within 6 months of launch; Up to a total of five users annually*

Project Benefits

- **Fee-based programming for agri-entrepreneurs**
 - *Programming in value-added product development, marketing, processing technology, food system regulation*
 - *Targeted to dairy start-ups and dairy businesses looking to expand and/or diversify their operations*
 - *Partnership with HVADC to provide technical assistance*
 - *Goal: 25 individuals enrolled in comprehensive programming annually*
- **Workforce development and training for agribusiness industry partners**
 - *Training developed to meet employers' needs*
 - *Annual HACCP, SQF and GMP certification courses*
 - *Additional services to include product development projects, sensory analysis services and others*
 - *Goal: Up to two agribusiness industry partners through first five years of operation*
 - *Goal: Workforce training/certification completed for 20 individuals annually*

Project Benefits

- **Contributions to the local community**
 - *Free programming for area schools / students (day trips; summer camps)*
 - *A new agri-tourism destination in Schoharie County*
 - *Ag Retail facility synergies*
- **Enhanced student satisfaction and enrollment at SUNY Cobleskill**
 - *Unique programming that will appeal to a wide variety of potential students*
 - *An important linkage between the College and the agricultural community*
 - *A cornerstone of future program marketing efforts*
 - *Goal: 20% increase in School of Agriculture & Natural Resources enrollment by 2017; 40 students enrolled in Food Systems & Technology BT program by 2016*

OTHER BUSINESS

UPCOMING CFA WORKSHOPS!
SUNY COBLESKILL – TODAY 1PM
FMCC - TUESDAY, MAY 27TH 1PM

MOHAWK VALLEY EXPORT WORKSHOP
JUNE 5TH, 9:30-11:30 AM @SUNY-IT



CFA
ROUND IV
applications due
JUNE 16th

THANK
YOU.

Adjourned