2022

MID-HUDSON ANNUAL REPORT











Mid-Hudson Regional Economic Development Council

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MESSAGE FROM THE REGIONAL CO-CHAIRS

Dear Governor Hochul,

On behalf of the Mid-Hudson Regional Economic Development Council (MHREDC), we are pleased to present our 2022 Annual Report. As the region continues to rebound from the devastating effects of the COVID – 19 pandemic, New York State and the Mid-Hudson Region show positive signs of an economic recovery. The region has regained many of the jobs lost as the unemployment rate for May 2022 was at **2.9%**, which is strong when put in contrast to the statewide unemployment rate at 4.1%. This is a night-and-day difference than the pre-pandemic regional unemployment rate of March 2020 at 4.2% and the all-time high we experienced in April 2020 at **14.2%**.

As outlined in last year's annual report, this economic recovery has been shaped in large part due to the MHREDC Regional Strategy of LIVE, WORK and PLAY. Thanks to your leadership, more than \$818.3 million has been awarded to the Mid-Hudson region through Rounds I-XI of the Regional Economic Development Council Initiative. This effort has supported 1,054 projects that we are pleased to report 86.5% are either complete or progressing; where every \$1 in state funds awarded has leveraged \$8.20 in private funding; generating more than \$4.1 billion of economic activity and projected to create and retain nearly 24,000 jobs. It is worth noting that in 2021, the Mid-Hudson region received more than \$104.8 million in New York State economic development awards. That is the highest award amount of any single year in the Mid-Hudson Region's history and a clear indication that the regional economy is surging as projects are coming back online after prior uncertainty.

It goes without saying that the **LIVE, WORK** and **PLAY** strategy is what benefitted the region pre-pandemic and has served as an economic guide out of the pandemic. This is evidenced by the influx of new residents who have moved into the area attracted by what the region has to offer. This dramatic population increase is only being experienced by a few regions in the state, which brings about its own challenges and local pressures that we must now contend with as the recovery has not been equitable for everyone. While unemployment rates remain low, unfilled job postings remain high and there's clear data to show that there's a mismatch between job seekers and job providers.

As such, the MHREDC has put together a Regional Workforce Inventory focusing on certain priority regional tradeable sectors, along with a skills-gap analysis and identified barriers to employment, to help focus workforce development efforts where everyone is able to participate in this economic resurgence. In closing, the Mid-Hudson Region has made great gains since the early days of COVID-19. Now we must ensure that this new economic opportunity extends to all and leaves no one behind. The MHREDC looks forward to the good work ahead in Round XII to achieve these goals together.

Sincerely,

Dr. Marsha Gordon

Co-Chair, MHREDC

President & CEO, Business Council of Westchester, Inc.

Marsha Yordon

Dr. Kristine YoungCo-Chair. MHREDC

President, SUNY Orange



The Mid-Hudson Regional Economic Development Council continues to pinpoint strategic investments that will help the state unleash the talent and creativity of our workforce, and support new and expanding businesses within its seven-county region.

The council's work in 2022 comes amid several transitions for the region. Communities and businesses across the Mid-Hudson were constrained by the COVID-19 pandemic for nearly two years. We believe the region has emerged from that health crisis with a restless energy that can be channeled toward new investments, innovations, and workforce development. The state and the council stand ready to work with project sponsors who will create additional jobs in the region and add to the positive momentum that has revitalized our diverse communities.

We must also recognize that a significant workforce transition is happening across the Mid-Hudson Region. Our workforce is influenced by many factors, but the pandemic and a growing wave of retirements among workers from the Baby Boomer generation are the two most influential now. Thousands of our neighbors were moving toward retirement in the immediate years before the pandemic, and thousands more chose to retire when the novel coronavirus changed the health risk or functional dynamics of their jobs.

The pandemic and inflation have also changed what people want and expect from their jobs. The majority of job seekers said that larger paychecks

were their top priority before the pandemic. But a recent survey by the state shows that workers are thinking differently. They still want – and in many cases expect – higher pay for their labor, but schedule flexibility, time off, and remote work have surpassed compensation as the top priority for a large portion of the workforce.

The Mid-Hudson is changing in other ways, too. Thousands of people moved into the region during the pandemic, including nearly **40,000** people who moved into the region from the New York City metro area. The region is seeing a significant uptick in attention and investment along its main streets, as the younger generation seeks walkable communities that have arts, entertainment, restaurants and other amenities that bind the fabric of strong communities.

All of this activity means that our Mid-Hudson Region is brimming with challenges and opportunities. The council remains focused on pinpointing the best solutions and investments it can find, all while keeping its focus on the core mission to make our region an undeniably attractive place to LIVE, WORK and PLAY.



Upriver Studios, Saugerties, Ulster County

MHREDC STRATEGY

The Mid-Hudson Regional Economic Development Council imagines a future that includes dynamic community centers featuring businesses in thriving industry sectors, residents from all walks of life benefiting from quality employment, and countless tourist attractions that make the Mid-Hudson a unique destination and place to live.



Queen City Lofts, Poughkeepsie, Dutchess County

LIVE

A strategy that seeks to revitalize the region's many river hilltop and crossroads urban centers by encouraging activities that accelerate placemaking and promote environmental justice. Efforts in smart growth and transit-oriented development, downtown revitalization, workforce housing, infrastructure improvements – including restoration, rehabilitation and repurposing of existing assets and capitalizing on natural resources – will stimulate job creation, inspire innovation and retain and attract residents.

Goals:

- Support downtown revitalization and increased community and regional connectivity through planning and infrastructure initiatives, particularly in distressed communities.
- Retain and attract residents to the region in a balanced and equitable manner.



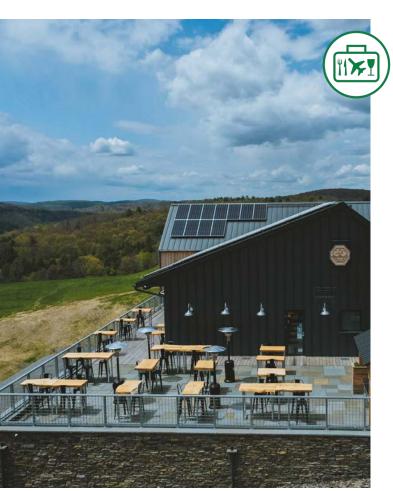
Columbia University, RARAF, Irvington, Westchester County



A strategy that seeks to attract and retain investment in the region's mature and emerging clusters within the tradeable sectors of life sciences, advanced manufacturing, information technology, distribution, financial and professional services, and film and television production. The Council is focused on facilitating dialogue between these industries and the region's many educational institutions to create and maintain a pipeline for talent and to encourage innovation resulting from collaboration. Further, the Council continues to support essential construction trades and diverse small business enterprises.

Goals:

- Grow the region's talent base for priority industries.
- Increase opportunities for veterans and other underserved populations to secure employment.
- Attract domestic and international companies to the Mid-Hudson Region.
- Increase opportunities for accessing capital across all sectors.



Seminary Hill Ciders, Callicoon, Sullivan County

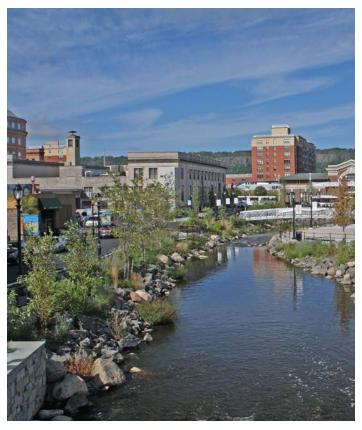
PLAY

A strategy that seeks to enhance residents' quality of life and strengthen the region's identity as a premier tourist destination due to its scenic beauty, abundant agritourism, flourishing food and beverage industry, rich arts and cultural scene, unique history, recreational assets, and proximity to New York City. Efforts within this strategy increase visitor spending and stimulate growth across related industries, included those in targeted tradeable sectors. Through this strategy, the Council also encourages development in its downtowns, which are popular with regional visitors and residents, further implementing the state priority of placemaking.

Goals:

- Enhance the natural, historic, and cultural assets of the region, resulting in improved quality of life for residents and increasing tourism in the region.
- Grow the tourism industry in a way that is balanced and sustainable.
- Establish sustainable growth for the MHREDC's Regional Economic Cluster Plan – the food and beverage manufacturing supply chain.

State of the Region



Saw Mill River Daylighting, Yonkers, Westchester County

The Mid-Hudson Region is home to approximately 2.4 million people who live in diverse communities that include urban centers, historic hamlets and villages, and rural towns. The region comprises a workforce of nearly 800,000 people. It includes several industry sectors that are strong and growing. These include biotech and life sciences, agribusiness and craft beverage, tourism, advanced manufacturing and logistics, film and television production, information technology, and financial and professional services. A large percentage of Mid-Hudson residents are also employed in education and healthcare, which remain two of the strongest employment sectors in the region.

The region has emerged from the pandemic with many challenges and opportunities. Some of these are new, but some are longer-term issues that have been improved or exacerbated by recent circumstances, including regional migration, inflation, increased tourism, and a steady stream

of investment into the region's downtowns and commercial corridors.

Housing is perhaps the biggest challenge facing the Mid-Hudson now. Over the past five years, the median price of a single-family home has more than doubled in some parts of the region. This trend was given rocket fuel by the pandemic, which caused more people to move into the Mid-Hudson and pay more than the asking price for homes. The inventory of homes for sale is unusually low, with most counties having three months of inventory or fewer. The high cost and low inventory of homes has pushed many people into the rental market, including thousands who would ordinarily qualify to own a home. In turn, this has pushed up rents. The dual crises of housing availability and affordability means that too many of our neighbors are paying more than 30-50 percent of their income on housing costs. This constrains them from participating in our regional economy in others ways, including through the purchase of goods and services, and it leaves them vulnerable to secondary challenges from health care costs and other large expenditures.

The Mid-Hudson must recognize that our housing challenges are also economic challenges. A region that does not have an adequate supply of affordable housing will also have trouble sustaining a workforce to meet the needs of its businesses. Therefore, the Council and the state must continue to examine its role in promoting and supporting more housing for the region.

Although the pandemic exacerbated the Mid-Hudson housing crisis, it also brought new people and investment to the region. Data released in 2022 by the Internal Revenue Service showed that during the first year of the pandemic more people migrated into the region than out of it for the first time in more than a decade. That included a net inflow of more than 33,000 people from New York City. Our new neighbors – many of whom initially came to the Mid-Hudson to escape the early coronavirus health risks associated with density – brought creativity, new skills, investment, and their families to our region. The Council and regional leaders should seek to understand what our new residents enjoy about the

region, how we can keep them here, and how we can attract and retain more people in the future.

Other opportunities abound within the region. A renewed interest in walkable living has resulted in a pattern of reinvestment across our small cities, villages and hamlets. New restaurants, craft beverage businesses, retail stores and other merchants are occupying space in buildings that had long been vacant. These activities have been spurred along by the work of the Council and the state, a strong footing set by community arts, and entrepreneurs who see opportunities along our main streets.

As investment brings new life to our downtowns, other commercial spaces have emptied out. This is especially true for commercial office space within the region. Many workers who occupied office space were sent to work from home during the pandemic – and many companies plan to continue remote or hybrid work for the foreseeable future. Commercial realtors report that more than 50 percent of the Class A office space, especially in the southern portions of our region, remain vacant, and a small percentage of that is expected to be reoccupied anytime soon. This challenge should also be viewed as an opportunity. The modular, adaptable construction of these office spaces make them ripe for adaptive re-use. The Council and its partners should play an active role in reimagining these spaces and how they might meet other regional needs.

As we focus on making the region a great place to live and work, we must also recognize that an increasing number of people enjoy their time to play in the Mid-Hudson. Tourism in our region has steadily risen since the Great Recession of 2008, when a trend toward so-called staycations caused more people to visit resorts, agribusinesses and other destinations in the Mid-Hudson. During the pandemic, our region was seen as an escape – a place where people from the New York City metro area, weary of pandemic restrictions, could safely get outside to enjoy some time with their families. This uptick in visitation provides an opportunity for our tourism businesses to grow and help drive the regional economy.

Regional Workforce Inventory

To create an environment in which businesses can thrive, the state and the council must focus on workforce issues. These include trends in the regional workforce, issues related to workforce misalignment or training needs, and wraparound services that are necessary to support job seekers and employers.

This report includes a significant analysis of regional workforce data and needs. This information was compiled from a survey of employers and job seekers conducted by the State of New York in 2022, statistics from the state Department of Labor, and interviews with county workforce experts. The inventory found several employment sectors in which the demand for employees is outpacing the supply. These include agribusiness, craft beverage and tourism; biotech and healthcare, and the construction trades, just to name a few. The analysis also found that employers and job applicants are seeking much of the same training. The workforce needs more digital skills and computer literacy, mechanical and trade skills, and administrative skills that cut across all industry sectors.

The quantitative and qualitative information gathered for this report also found that many of the employment gaps can be filled by people without a college degree. This underscores that our region is failing to connect employers with job seekers across many employment sectors that do not require a college education. The survey found that many job seekers, including those from disadvantaged communities, are eager to fill these positions. The state and the Council must determine how to train this untapped workforce, and the wraparound services that are necessary to support them.

Transportation, childcare, and access to technology stood out as three supports that the majority of job seekers needed.

A deeper inventory and analysis of regional workforce needs is included in Section 2 of this report. This guidance will be used for the allocation of state funds support workforce training for key employment sectors in the Mid-Hudson Region.

Previously Funded CFA Awards

Of the 1,054 awards that have been granted to Mid-Hudson projects through the Consolidated Funding Application (CFA) process since 2011, 86.5% are complete or progressing and are projected to generate economic activity of more than \$4.1 billion. The state investments have been strategic, designed to have a strong return on investment. Every \$1 of state investment in Mid-Hudson CFA projects since 2011 is projected to generate \$8.20 in economic activity. This has positive ripple effects across the region and across industries, impacting the lives of the Mid-Hudson's diverse residents and businesses.

1,054 Awards

86.5% Complete or Progressing

8.2:1 Leverage Ratio

\$4.1 billion of Economic Activity

The Council identified 158 of the projects as priorities for the region due to their strong alignment with the regional strategy and statewide initiatives. Of these, 77% are complete or progressing and are projected to generate more than **\$1.8 billion** in economic activity. The leverage ratio (total project cost to total CFA award amount) is 15.4:1, again showcasing how the MHREDC has maximized the return on investment for the state's awards.

Participation

The MHREDC has continued to expand its outreach throughout the seven-county Mid-Hudson Region through its four work groups, meetings, presentations, and participating in local and regional business and economic development events. In total, these activities reached more than 2,800 participants across various sectors and industries.

Looking Ahead

The MHREDC is looking forward to reviewing project proposals submitted through the CFA for the 12th round of the REDC initiative, and once again will be seeking projects that advance the regional strategy and statewide priorities. The Council will continue monitoring the region's recovery from the effects of COVID-19, and its four work groups — LIVE, WORK, PLAY, and WORKFORCE - with their integration of stakeholders throughout the region playing an integral role.

Through the **LIVE**, **WORK**, **PLAY** strategy, the Council will ensure the state's investments will continue to spur growth regionally. In this post-pandemic economy, the leveraging of private, federal, and municipal resources is a critical element to advancing the strategies in the Mid-Hudson Region.





PART TWO

Regional Workforce Inventory

Priority Regional Employment Sectors

Each region across the State of New York identified industries and employment sectors that would benefit from workforce development efforts. Priority sectors were determined by the Mid-Hudson Regional Economic Development Council, and workforce development supports were identified by using three sources of information:

- **1)** A survey of employers and job seekers conducted by the State of New York in 2022.
- **2)** Statistics from the state Department of Labor, updated to 2022, detailing trends within industry sectors and other useful data.
- **3)** Qualitative data from interviews with county workforce offices and economic development departments, whose managers have met once a month for nearly two years as part of a Job Connections Task Force run by Hudson Valley Pattern for Progress.

The Mid-Hudson Region has paid close attention to sectors in which the demand for employees is outpacing the supply of workers, growth industries within the region.

The following employment sectors were identified as priorities for workforce investment in the Mid-Hudson Region:

Biotech and Life Sciences

Biotech and Life Sciences remain an important job sector for the Hudson Valley. The number of people employed in this sector nearly doubled between the years 2016-2021, and evidence suggests growth will continue here as long as workforce development efforts continue to supply skilled employees for this sector. That is why workforce development efforts should continue to focus here.

The region must also recognize that jobs in Biotech and Life Sciences share a complementary relationship and are only viable because of the significant healthcare industry that exists in the Mid-Hudson. Job growth in the Mid-Hudson Region was led by healthcare in the two years before the pandemic – a trend that is likely to continue because of the region's aging population.

Data and interviews show there is a need for additional healthcare workers across the region. A survey of those looking for work in the region found that 11 percent were looking for jobs in healthcare — the largest of any industry sector in the survey. At the same time, employers said that nurses and social workers were among the most difficult-to-fill positions in the Mid-Hudson. Workforce development leaders also noted that the regional demand for healthcare workers was outpacing the supply. In some parts of the region, an estimated 40 percent of all job postings were for jobs in the healthcare sector.

Workforce development efforts for the healthcare sector should support the full range of healthcare jobs – doctors, registered nurses, licensed practical nurses, certified nursing assistants, medical assistants, home health aides, respiratory therapists, and emergency medical technicians. Careful attention should be paid to home health aides and emergency medical technicians. Authorities within the region cited a critical shortage of these workers.

Agribusiness, Craft Beverage and Tourism

The Mid-Hudson Region is known for its world-class farm products, restaurants, breweries, wineries, resorts, and tourism destinations. These employment sectors have many synergies, including the common struggle to find workers after the height of the pandemic. Data point to a dwindling interest in these jobs among those seeking work. In 2021, for example, 11 percent of job seekers had worked in food service and tourism, but only 6 percent said they wanted another job in that employment sector.

A recent shortage of workers has plagued these industries. Many restaurants across the region have been forced into temporary closures because there are not enough cooks, dishwashers and wait-staff to run their eateries. Some of the region's signature resorts have been forced to temporarily reduce their bookings, and shutter portions of their hotels, because they lack the staff to maintain and service their entire properties.

A scarcity of workers comes despite a surge in demand for value-added farm products, restaurants, craft beverage businesses and tourism destinations across the region. The Mid-Hudson Region has experienced considerable growth in visitation from residents of the New York City metropolitan area – a trend that was given rocket fuel by the pandemic. Interest in the local food, drink and tourism across the Mid-Hudson will continue to be strong, which underscores the need for strategic workforce investments in this sector.

Advanced Manufacturing and Logistics

Employers noted a strong demand for skilled workers in advanced manufacturing, warehouses, and drivers with CDL licenses to support these industry sectors. Specifically, employers statewide listed warehouse workers and CDL drivers among their top 10 most-difficult-to-fill positions in the 2022 survey. For the Mid-Hudson, these positions are interrelated, although many industries outside warehousing need CDL drivers as part of their industries.

The warehouse industry is expanding significantly along the Route 87 and Route 84 corridors, but many are struggling to find enough workers to operate and manage the warehouses. Several new warehouse projects are in the approval pipeline, which could exacerbate the shortage that local workforce experts say exists already. The same is true for advanced manufacturing, which is likely to grow in the region through the adaptive reuse of industrial buildings. This will yield a greater demand for skilled manufacturing workers.

Every county across the region also noted a shortage of drivers with a CDL license. A CDL license is needed for the tractor-trailers that ship goods from our region's warehouses and manufacturing businesses, and they are also needed to operate heavy transport vehicles, construction equipment and more. The 2022 survey of job seekers and employers revealed helpful synergy on the topic of CDL licenses – job seekers listed a CDL license as the fourth most-in-demand skill, and employers listed it as the fourth most-difficult-to-fill position. Focusing workforce training here would make sense, since it is a skill that both workers and employers are looking for.

Lastly, job in logistics and other sectors require significant support from information technology (IT) experts. Jobs in IT have grown across the Mid-Hudson by nearly 7 percent over the past five years. That growth is likely to continue as more than 25 percent of employers surveyed in 2022 said they expected digital automation to expand within their businesses over the next several years. Job seekers are keen to this trend, as software and hardware skills made up four of the top five training interests among those looking for work in the same 2022 survey.

The ubiquity of digital systems – and the need to be diligent about cybersecurity – means that IT workers will be embedded in practically every workplace across

New York in the coming years. Still, county workforce offices report that many employers are struggling to find an ample number of candidates for these jobs.

Financial and Professional Services

Regional workforce data and interviews with county workforce experts point toward a shortage of workplace administrative staff and management training across the Mid-Hudson Region. Businesses said that administrative staff and managers or projects managers were among the hardest employees to find. At the same time, job seekers listed management and administrative training among the top 10 skills they were looking to learn.

The need for administrators and managers is particularly connected to Financial & Professional Services, although jobs that require these skills cut across practically every industry sector. Employer survey data point to issues with succession planning as part of the need for additional managers and administrators. The entire workforce across the Mid-Hudson would benefit from programs that develop the next generation of administrators and managers.

Construction trades – The priority industry sectors identified by the Mid-Hudson Regional Economic Development Council cannot grow or expand upon their success without an adequate supply of laborers, carpenters, mechanics and other skilled workers in the construction trades. These were among the jobs that employers in the Mid-Hudson listed as the 15 most difficult to recruit. Machine operators, electricians and welders were also in high demand across the state and the region.

Interest in the construction trades is also strong among job seekers. Of more than 8,000 people surveyed across the state in 2022, 8 percent said they were looking for jobs in construction – the second highest after healthcare. Workforce experts across the Mid-Hudson verified the data, noting that retirements among the older cohort of construction workers will result in more openings for laborers, carpenters, electricians, plumbers and other professionals in the years ahead. Our state, federal and local governments have also increased their investment in infrastructure in recent years, which will prompt the construction of additional projects that require these skilled workers.

The region would also benefit from training and recruiting additional engineers, which are closely

connected to the construction and utility sectors. The Mid-Hudson Region has few institutions with accredited training programs for mechanical, civil and other types of engineering. This leaves the region at a competitive disadvantage, often attempting to recruit engineers that are trained at four-year colleges in New York City or the Capital District.

In-Demand Skill Sets Needs

Workforce development efforts must account for the skills and training that are in highest demand and necessary to support the priority sectors in the Mid-Hudson Region.

The in-demand skills listed below were identified through the 2022 employer survey conducted by the State of New York, and through conversations with county workforce development experts across the region.

The state and region should consider these highdemand skills when scoring workforce development proposals to support out priority sectors.



Oak Beverages, West Nyack, Rockland County

Digital skills and computer literacy – Employers ranked computer skill and digital literacy highest among the skills lacking within the candidate pool. At the same time, job seekers listed these as the skills for which they wanted training.

Mechanical and trade skills – One out of every five employers in the state said it was difficult to find job candidates with adequate mechanical skills.

Manufacturing, warehouse, and construction jobs across the region require specialized training for electricians, plumbers, machine operators and more.

Administrative skills – The 2022 survey of job seekers and employers found that administrative skills were in high demand by both groups. Employers listed communication skills, attention to detail, time management, typing and computer literacy – all key to administration – as those lacking among applicants. These skills are needed to support every priority sector in the Mid-Hudson.

Customer service skills – Nearly 20 percent of employers said they were seeking job candidates with better customer service skills. The need for this broad skill set is underscored by the unmet demand for employees in the restaurant, craft beverage and tourism sectors.

Driving – This in-demand skill cuts across many data from the 2022 survey. A total of 15 percent of job seekers said they did not have reliable transportation to get to work; and 27 percent of employers said they were turned away from job candidates because they lacked a driver's license. At the same time, CDL licenses were in high demand among employers and job seekers. The survey makes clear that more driver training is needed to match employers and candidates across the Mid-Hudson. Agribusiness, advanced manufacturing and logistics, construction and other priority sectors require drivers with CDL licenses.

Leadership and project management – The 2022 survey shows that employers are looking for the next generation of managers and project managers. These jobs are listed among the most difficult to fill by employers, and the specific skills they require – time management, critical thinking, leadership – are noted as non-technical skills that are lacking among candidates.

Populations for Workforce Training

The quantitative and qualitative data that were gathered for the Mid-Hudson Region found a few populations that would benefit from workforce training. In some cases, workforce training would benefit these populations by allowing them to fill jobs that are in high demand by local employers. In other cases, workforce training would provide them with upward mobility within their employment sector, clearing space at the lower ranks of employment for entry-level or younger employees. Survey data and interviews revealed the following populations for whom workforce training is most needed: Job seekers without a college degree – The Mid-Hudson Region is failing to connect employers with job seekers across many employment sectors that do not require a college degree. This includes construction trades. utilities, hospitality and tourism, and certain jobs within healthcare and administration. Our neighbors who do not have a college degree remain an underappreciated, and often untapped, source of skilled labor across the region. In fact, more than 53 percent of Mid-Hudson residents over the age of 25 do not have a college degree. In the state's 2022 survey of job seekers, 55 percent of those looking for work did not graduate from a college program.

This population of job seekers would benefit from training that could help them fill many of the necessary, honorable jobs that are going unfilled in our communities. The region would also benefit from identifying and engaging with these potential job seekers while they are still in high school so that they can be pointed toward good-paying, in-demand fields that do not require college. Efforts to reach this population early in their working lives should be supported.

Disadvantaged residents of cities and villages – The workforce within the Mid-Hudson's cities and villages often goes untapped because of challenges related to transportation. However, many people living in our urban centers are eager to be trained to work at employment centers that exist just outside the boundaries of the municipality where they live. Training for these job seekers – paired with additions or adjustments to our transportation systems – would be a prudent investment.

Employees seeking upward mobility within a sector -

Many employees working within an industry are seeking upward mobility within that sector. Healthcare is a good example. Certified nursing assistants are often looking to become registered nurses, or emergency medical technicians might want to be educated as radiology technicians. In many cases, additional coursework at a local college, or a certificate program, can help employees ascend through the ranks of a sector in which they are already working. This helps the region in two ways – by helping these workers advance in their careers, and by making room for employees who want the jobs they currently occupy.

Retired workers – Many of our retired workers across the region are still eager to work, but perhaps not in the profession they left after a long career. Our retired neighbors are a largely untapped resource. They could be re-trained to fill important jobs in industry sectors, while also serving as mentors to younger employees who are just getting started. Efforts to retrain older employees for second careers in service industries, administration and other sectors should be supported.

Wraparound Services

Workforce development efforts for priority sectors can only be successful if wraparound services – programs that are meant to support the trainees – are also part of the development ecosystem. Data from the state's 2022 survey, along with workforce program interviews, revealed supports that are needed by those seeking work across the Mid-Hudson Region.

To support job seekers, employers and the growth of Mid-Hudson priority sectors, the state should prioritize the following wraparound services.

Childcare and eldercare – High-quality, affordable childcare is perhaps the most dire need for young families in our workforce. Employers and job seekers both listed childcare as a significant barrier to employment. Workforce experts say the availability of childcare has worsened since the pandemic, which forced many daycare facilities to close. That challenge is particularly acute for women. A 2021 report by the National Women's Law Center found that 1 million women across the United States left the workforce during the pandemic and had not returned, citing

childcare as the leading cause. The region must support eldercare as an essential component of workforce development for the same reasons; many are finding it hard to re-enter the workforce because they must care for an aging parent or other family member.

Transportation training and assistance – The region would benefit from innovative transportation programs that connect job seekers with employment centers throughout the Mid-Hudson Region. Programs to expand, enhance or refine public transportation should be supported. The region would also benefit from drivertraining programs that target those without a driver's license. More than half the population, ages 16-25, in some of our small cities do not have a license because driver's education courses have been eliminated from high schools, or because their families do not have a vehicle. In total, 15 percent of job seekers and 37 percent of employers in the Mid-Hudson said transportation was a barrier to employment. In addition, 27 percent of employers said that candidates lacking a driver's license was a significant barrier within the region.

Technology – Access to a computer, and the skills needed to use one, remains a significant barrier for many job seekers across the region. This problem is especially troubling because so much of the job-application process has moved to online platforms, leaving those without a computer at a disadvantage. To bridge this gap in connectivity, workforce development efforts should account for the following:

- Programs that can train job seekers on basic computer skills, such as writing a resume, establishing a personal email address, using spreadsheets, and more.
- Access to the internet at libraries, community centers and other facilities, along with the adequate marketing of that access to underserved communities.
- Innovative programs that provide computers, or access to computers, for online training courses, attendance at virtual job fairs, or other job-seeking activities.

Continuing education – A total of 39 percent of job seekers in the Mid-Hudson said they did not have the right degree, certificate or credential to pursue the work they wanted; 32 percent said they had insufficient

education or training, and 52 percent said that cost was the predominant barrier that prevents them from getting the education they need. Many said they did not know where to start, nor did they know what they needed, to further their education and choose a career. The need for education support was also reflected in the survey of employers, 27 percent of whom said that tuition or education assistance was needed to help the supply of workers meet the demand.

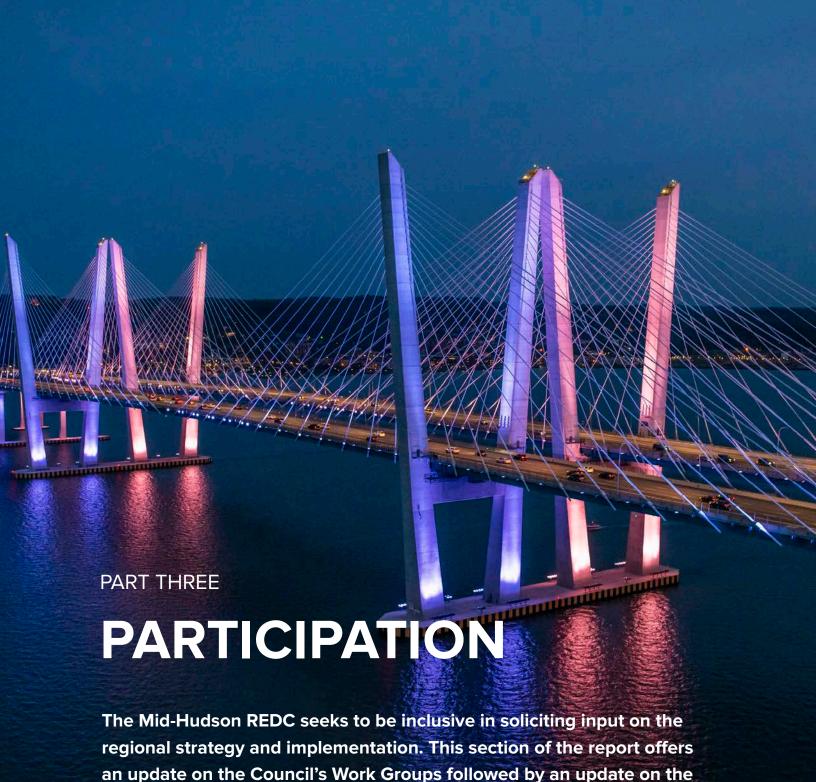
The region would benefit from programs that help with the following:

- Coaching on careers, college entrance and funding sources.
- Helping job seekers connect with apprenticeships, trade schools, community colleges, four-year colleges and other training programs based on their skills and interests.
- Financial supports for adult learners who have families or must maintain a job while furthering their education.
- On-the-job training programs.

Innovative communication programs to connect employers and job seekers – The state's 2022 survey of job seekers and employers revealed a disconnect that is unhelpful to both sides of the employment equation. More than half of local businesses said they relied on word-of-mouth to find job candidates most successfully. But 40 percent of job seekers said they are at a disadvantage because they do not have a large professional network.

That means the method employers use most often to find workers – connections and word of mouth – is least accessible to those seeking work.

The state survey suggests that our workforce misalignment in the Mid-Hudson Region might be partially caused by poor communication, or marketing that misses its target. Innovative and effective efforts to reach job seekers with accurate, timely information about job openings should be supported.



Council's public outreach efforts.

Governor Mario M. Cuomo Bridge



Work Groups

The Mid-Hudson REDC has four Work Groups that advance the key pillars of the regional strategy: LIVE, WORK, PLAY and WORKFORCE.

The Work Groups seek to:

- **1.** Drive progress on key components of the MHREDC's strategy.
- **2.** Provide opportunities for stakeholders and members of the public to contribute to the REDC process.
- **3.** Facilitate connections among the business, not-for-profit, academic, and government sectors.
- **4.** Identify barriers and develop solutions across various industry sectors to advance economic development.
- **5.** Apply the lens of diversity, equity, and inclusion to each Work Group so that the Council can be more intentional in how it views the tools that are available to the Council to assist communities that need greater assistance.
- **6.** Inform the full Council on developments and recommendations to advance the regional strategy, recover from COVID-19, and grow the economy.



ESD President & CEO, Hope Knight, WCA Workforce Summit, Tarrytown, Westchester



Energy Square, City of Kingston, Ulster County





The **LIVE** Group's mission is to identify challenges, resources, and best practices for key issue areas and present solution recommendations. Key issue areas include: Infrastructure, Planning (including smart growth and TOD), Opportunity Agenda, Retention and Attraction of residents, Revitalization, Workforce.

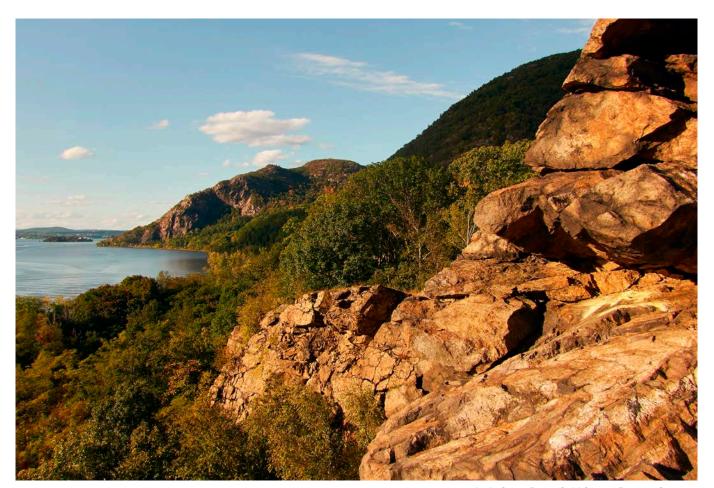
Members:

- Adam Bosch, Hudson Valley Pattern for Progress – Group Co-Chair
- Susan Gerry, WMC Health Group Co-Chair
- Matthew Arbolino, Habitat for Humanity of Greater Newburgh
- Barbara Barosa, Putnam County
- · Mary Beth Bianconi, Delaware Engineering
- Mayor Noam Bramson, City of New Rochelle
- Mayor Joseph DeStefano, City of Middletown
- Denise Frangipane, Sullivan Renaissance
- Mayor Steven Noble, City of Kingston
- Kevin O'Connor, RUPCO
- Michael Romita, Westchester County Association

Activity highlights for the past year include:

- The group launched a two-part webinar series, "Connecting NY", to share valuable information on topics such as Infrastructure Master Planning and Broadband initiatives. The first one held in April was titled "What is an Infrastructure Master Plan and Why Should We Care?" and was held in partnership with ESD MHRO staff, Delaware Engineering and the Town of Thompson. The audience was presented with a framework for planning in conjunction with the Town of Thompson, which has implemented their own Master Plan. The webinar had 25 live attendees, and an additional 160 viewings of the recording as of the writing of this report.
- The second webinar in the series was entitled "Improving broadband access and affordability for all New Yorkers" and was presented by the ESD Broadbrand program office and the New York State ConnectALL Initiative. The devastating toll that the COVID 19 pandemic has had on the region's economy has highlighted the increased reliance on broadband for education, work and healthcare. The webinar highlighted Governor Hochul's new \$1 Billion 'ConnectALL' Initiative to bring affordable broadband to millions of New Yorkers. This webinar had 31 live attendees and the recording has been viewed an additional 129 times.

- In June 2022, ESD staff presented a webinar on Rounds 6 and 7 of the RESTORE NY Program. New York State has allotted **\$250 Million** in this year's budget for the RESTORE New York Communities Initiative, a municipal grant program which will provide funding to demolish and/or rehabilitate vacant and abandoned properties. There will be two funding rounds this year that will target disadvantaged communities and rural areas in addition to urban centers. There were 71 live attendees and an additional 144 viewings of the recording.
- In August 2021, an informational webinar was hosted by New York State's Department of State (DOS) on round 6 of the Downtown Revitalization Initiative (DRI) explaining that the REDC Region will award \$20 Million—two communities will each receive a \$10 million award or one community will receive a \$20 million award. 34 attendees gained knowledge on the 5th round of DRI funding.



Little Stony Point, Cold Spring, Putnam County

Planning for the region's built environment is crucial for local and regional economic development success. The lack of housing options continues to be a challenge for the region. Private and public partnerships can be beneficial to meeting a variety of housing needs. The **LIVE** Group plans to identify resources and solutions in collaboration with stakeholders, and subsequently disseminate these resources and best practices for improved outcomes for Mid-Hudson communities and the entire region. Now as more details on RESTORE NY, DRI Round 6, and the Governor's New York Forward initiative and FAST NY shovel-ready grant programs are available, the **LIVE** Group, MHREDC, and ESD Mid-Hudson will be partnering on outreach and raising awareness of these important economic development resources.



The Center for Discovery, Children's Specialty Hospital Rendering, Rock Hill, Sullivan County

WORK



The WORK Group's mission is to identify and assess challenges and assets that are key to strengthening the growth, retention and attraction of priority industry clusters in the Mid-Hudson region, including: Life Sciences, Advanced Manufacturing, Information Technology, Financial & Professional Services, Distribution, Film & TV, Innovation, Hospitality, Healthcare, as well as for diverse small business enterprises.

Members:

- Dr. Marsha Gordon, The Business Council of Westchester – Group Co-Chair
- Maureen Halahan, Orange County Partnership
 Group Co-Chair
- Thomas Carey, Westchester Putnam Central Labor Body
- Wiley Harrison, President/Founder, Business of Your Business LLC
- · Harold King, President, The Council of Industry

The MHREDC's **WORK** Group continued to make progress in identifying ways to be supportive of private sector growth in the region. Below are highlights of activities from the year.

- From July 2021 through July 2022, the MHREDC and ESD's Mid-Hudson Regional Office (RO) held or participated in 25 virtual and in-person events actively and strategically promoting state resources available for businesses and not-for-profits through the Consolidated Funding Application and other programs. At least one event was held in or in partnership with all seven counties in the region, resulting in more than 800 participants learning about state economic development resources.
- ESD's Mid-Hudson RO staff partnered with The Council of Industry the leading manufacturer's association in the Mid-Hudson Region on several webinars, to increase awareness of state resources available for manufacturers to grow and thrive in the state and region.
- Recognizing synergy between the state's newly established Biodefense Commercialization Fund and Westchester County's strategic focus on biosciences, ESD's Mid-Hudson RO facilitated a presentation to Westchester County's Biosciences Task Force. The group consists of start-up companies and established businesses in the biosciences sector as well as other key stakeholders from the region.

- Round XII of the Regional Council initiative has funding available through the Business Incubator and Innovation Hot Spot Support program. It is anticipated that one Innovation Hot Spot will be designated in the region. To highlight this opportunity, ESD's Mid-Hudson RO partnered with ESD's Division of Science, Technology and Innovation (NYSTAR) to hold a webinar for organizations in the region.
- ESD held a Minority and Women-Owned Business Enterprise (MWBE) Virtual Regional Expo, bringing together state agencies and authorities and prime contractors that have a significant presence in the region to provide MWBE firms information on local contracting opportunities.
- With New York State's nation-leading investments in the Offshore Wind industry, there is an opportunity to grow the manufacturing supply chain in the region. The MHREDC's Executive Director Thomas Scaglione has held multiple meetings with economic development partners in the region along with partners at NYSERDA to raise awareness of the Offshore Wind Supply Chain Database, where companies can list themselves and their products and services. The MHREDC Executive Director also represented ESD and the region at the International Offshore Wind Partnering Forum (IPF), the premiere Offshore Wind energy conference in North America.



Columbia University, RARAF, Irvington, Westchester County

Affordable housing, transportation, and difficulty attracting and retaining workforce were challenges that pre-date the COVID-19 pandemic, but have become significant barriers to success across industries. The **WORK** Group will continue to partner with the Council's other groups to monitor these challenges and generate solutions, particularly as resources are designed and deployed through ESD's new Office of Strategic Workforce Development. The group will also continue to seek ways to raise awareness of economic development resources for small businesses and MWBEs, building upon the strong work that the Council and ESD engaged in over the past year.



Sloop Brewing Co, East Fishkill, Dutchess County





The **PLAY** Group's mission is to support all aspects of the regional tourism economy, including strengthening the Mid-Hudson Regional and local tourism brand, facilitating initiatives for sustainable tourism growth and resiliency planning for the Tourism and Hospitality industry.

Members:

- Amanda Dana, Orange County Tourism & Hudson Valley Tourism – Group Co-Chair
- Sabrina HoSang Jordan, Caribbean Food Delights
 Group Co-Chair
- Lisa Berger, Ulster County Tourism & Film
- Roberta Byron-Lockwood, Sullivan Catskills Visitors Association
- Natasha Caputo, Westchester County Tourism & Film
- Eric Frances, Bethel Woods Center for the Arts
- · Claire Marin, Catskill Provisions
- Jay Quintance, SUNY Sullivan
- Lucy Redzeposki, Rockland County Economic Development & Tourism
- Robin Rosenberg, GARNER Historic District
- Melaine Rottkamp, Dutchess County Tourism
- Tom Smiley, Mohonk Mountain House
- · Ned Sullivan, Scenic Hudson
- Tracey Walsh, Putnam County Tourism

The MHREDC's **PLAY** Group was assembled and activated this year, with members from throughout the Mid-Hudson Region. Below are highlights of the Council's **PLAY** initiative from the year.

- Key infrastructure investments by Port Authority NY/ NJ (PANYNJ) pre-pandemic helped to expand and modernize New York Stewart International Airport and included robust marketing efforts to re-energize New York Stewart International Airport. These investments were just what was needed to woo existing domestic carriers, Frontier Airlines and Allegiant to expand their service to new destinations and has successfully allowed PANYNJ to attract a new international carrier to Stewart, PLAY Airlines. PLAY Airlines will begin offering daily service in June 2022 from NY Stewart International Airport to Reyjavik, Iceland and other European destinations.
- Governor Hochul announced in her "Bring Back Tourism, Bring Back Jobs" initiative a \$450 million investment to provide assistance for tourism workers and small businesses, and introduced an aggressive domestic and international ad campaign. A new I LOVE NY advertising campaign will run spots in domestic markets and digitally to select global markets. I LOVE NY has partnered with international tour operators to create and promote New York State and New York City travel packages.

- The Heritage Trail now runs approximately 19.5 miles from Harriman to East Main Street in Middletown with roughly 500,000 people using it each year for running, biking, hiking, and environmental and natural studies. It has access points in Monroe, Chester, Harriman, Wawayanda, and Goshen, with other access points to be added.
- The Open Space Institute (OSI) in partnership with Orange County is building a new 9.8-mile trail that will span from Camp La Guardia in the Town of Chester to the Moodna train trestle in Salisbury Mills.
- In addition to **\$20 million** in state funding, the Hudson Highland Fjord project will also be funded by **\$14 million** from the New York City Department of Environmental Protection and **\$36 million** in private charitable contributions.
- The Hudson Valley Tourism Group has developed a craft beverage map which guides visitors to the region to wineries, distilleries, breweries and cideries.
- Governor Hochul presided over the opening of the new Sojourner Truth State Park in Kingston in April of 2022 in honor of both Black History and Women's History month. The Governor also announced \$3.5 Million for additional park improvements.

- Through Round XI of the CFA, projects awarded through Market NY that market the region included:
 - The Dutchess Tourism and Hudson Valley Region will develop and promote their Inclusive and Expanded Marketing Project that will attract diverse visitors and demonstrate that the Hudson Valley is an inclusive, welcoming destination through research-driven marketing campaigns. Additionally, it will establish new target markets in locations that have direct flights to NY Stewart International Airport.
 - Sullivan Catskills Visitors Association will develop and initiate "Beyond Summer: Extending the Catskill Tourism Season", a three-pronged event and marketing strategy that aims to extend the upstate New York tourism season into the shoulder season of fall and early winter.

Workforce attraction and retention, transportation, and housing also present major challenges in industries under the Council's **PLAY** initiative, which is a theme across many industries and is not unique to the Mid-Hudson or New York State. As such, the group is eager to identify and learn from best practices in other regions, states, and even countries to address these issues. The group is also looking to plan a webinar series where guest speakers in the **PLAY** initiative industries address challenges identified by the group and share successful approaches that may be replicable for businesses in the region.



LEGOLAND New York Resort, Goshen, Orange County



Viking Industries, New Paltz, Ulster County

WORKFORCE **袋**

The **WORKFORCE** Group's mission is to develop, attract and retain a quality workforce in the region, focusing on connecting short and long-term industry talent needs with the Mid-Hudson's many educational institutions to create a pipeline for employment.

Members:

- Dr. Kristine Young, SUNY Orange Group Co-Chair
- Jacqueline Leventoff, Carol Alexander Enterprises
 Group Co-Chair
- Mary Jane Bertram, Workforce Development Institute
- Michael Bonura, Bonura Hospitality Group
- Jason Chapin, Westchester County Association
- Dr. Susan Dean, McKesson
- Kathy Halas, Child Care Council of Westchester
- · Johnnieanne Hansen, The Council of Industry
- Colin Jarvis, Newburgh Ministry
- Joseph Kenner, Greyston
- · Harold King, The Council of Industry
- Helena le Roux Ohm, Ph.D., The Center for Discovery
- Jerry McKinstry, Pace University
- Al Samuels, Rockland Business Association

The **WORKFORCE** Group expanded their activities significantly this year, recognizing the urgent challenges faced by businesses across industries throughout the region. Some highlights include:

- The **WORKFORCE** Group held a total of 5 webinars with 367 individuals attending the live presentations. The recordings were viewed another 812 times (as of 6/30/2022) and are housed on the Mid-Hudson REDC website along with handouts and slides, as a resource for businesses, economic developers, and workforce development organizations. The webinars, part of a series entitled "Mid-Hudson Workforce Solutions" provided actionable ideas for workforce solutions across a variety of topics including: workforce development funding; Greyston's Open Hiring Model for talent attraction and retention; child care resources for employers; and NYS Department of Labor recruitment resources.
- In partnership with the Child Care Council of Westchester, the MHREDC crafted the Mid-Hudson priorities for the Child Care Desert funding program announced by the Governor.
- The EDA's Good Jobs Challenge offered an opportunity for organizations throughout the Mid-Hudson Region to solicit funding for impactful workforce development programs. ESD's Mid-Hudson Regional office was able to support four applications: Hudson Valley Healthcare Career Pathways; New York Community Colleges Energy Equity Consortium; Driving towards Better Careers and a Better Future; and Workforce Development Film, Media, Arts Industries.

- ESD's President, CEO, and Commissioner Hope Knight served as the keynote speaker at Westchester County Association's (WCA) Regional Workforce Summit in April of this year, sharing highlights from the NYS FY2023 budget, which includes establishing an Office of Strategic Workforce Development within ESD.
- ESD Mid-Hudson RO staff attended WCA's Healthcare Job Fair and connected directly with 24 employers to promote the state's workforce development programs. This approach is a good model for ESD to connect with more organizations with state workforce development resources. NYSDOL, the Child Care Council of Westchester, and the Westchester-Putnam Workforce Development Board also attended to promote their resources to employers and job seekers.
- ESD Mid-Hudson RO staff as well as members of the Mid-Hudson REDC have participated in meetings of workforce groups, including Hudson Valley Pattern for Progress's Job Connection Task Force (JCTF) and WCA's Talent Consortium, which both proved to be productive forums for the dissemination of information on state workforce resources and initiatives.

The MHREDC WORKFORCE Group collaborated to create the plan which resulted in the highlights listed above, all of which was a significant expansion of the work of the group and the Council from previous years. While much was accomplished, there is much more to do. The MHREDC and the work group are eager to support implementation of ESD's new Office of Strategic Workforce Development and raise awareness about funding programs to organizations in the region. Going forward, the group anticipates holding a pilot virtual meeting of workforce development partners to share best practices, modeled after the WCA's success with their Talent Consortium, where several employers in need of workforce would give presentations on their workforce needs to workforce partners, who in turn disseminate the information to their thousands of contacts. The webinars were well-attended, and feedback was overwhelmingly positive. The group will look to continue this approach and identify additional topics and speakers and will also continue recording the webinars and ensuring they are short, clear, and actionable. The vast majority of viewers watched the recorded versions and not the live presentations. The group will look at ways to systematize feedback on webinars as well to lead to continuous improvement.



The Academy, Poughkeepsie, Dutchess County

PUBLIC OUTREACH AND ENGAGEMENT

The Mid-Hudson REDC has proactively increased relationships with elected officials and community stakeholders to ensure participation in the REDC initiative and to access funding programs available to support economic development.

Since July 2021, the MHREDC has held four public meetings, 17 CFA information sessions promoting rounds 11 and 12 of the CFA, and held or participated in another 27 either virtual or in-person events to promote state economic development resources. In total, these events had over 3,100 participants.

The MHREDC has actively sought to increase its outreach efforts over the past year, in close partnership with Empire State Development's (ESD) Mid-Hudson Regional Office. The multifaceted outreach campaign involves several e-newsletters sent to more than 2,000 stakeholders promoting economic development resources for businesses, not-for-profits, and municipalities. Open rates for e-newsletter editions are generally around 30%, which is about average. The average click rate for these communications is 8.5%, which is considered better than average. Over time the communications strategy will be refined, seeking to increase the open rate and click rate of communications.

The Council has been hosting webinars throughout the months of May, June, and July, in close collaboration with local economic development partners, and has recorded all of the presentations and made them available on the MHREDC webpage. As of the writing of this report in June 2022, eight virtual CFA Information

Sessions have been held and recorded, with live attendance for each ranging from eight to 81; the recordings have been viewed an additional 247 times.

As part of the Round 12 outreach strategy, ESD's Mid-Hudson RO staff have also attended many events put on by local economic development organizations and business associations to reach farther and wider to promote the CFA and other state economic development resources, connecting with an additional 800+ stakeholders. The Council has continued to be thoughtful about its website, ensuring it is current and provides for a clear and simple user experience for organizations looking to find information about the REDC process, resources, and upcoming events.

Through the work groups, public meetings, and presentations, the Council will continue to provide ways to keep the public informed about the REDC process and state economic development resources.



GROWING NEW YORK'S LIFE SCIENCES ECONOMY







The Mid-Hudson REDC reviews and identifies priority projects that align with and implement its **LIVE**, **WORK**, and **PLAY** strategy. Since 2011, the Council has identified 158 priority projects that have been awarded an investment from the state, with 77.2% complete or progressing. The Council endorses projects as priorities that have strong alignment with the regional strategy, state priorities, and will have a positive economic impact on communities, counties, and the region.

The leverage ratio represents the total project cost divided by the total capital grant funds awarded. The leverage ratio for Mid-Hudson priority projects is 15.4:1, demonstrating the Council's commitment to maximizing the impact of public dollars.

The pages that follow include a map showing the approximate location of priority projects, as well as summary tables showing the current status of CFA-awarded projects.

158 Priority Projects

77% Complete or Progressing

15.4:1 Leverage Ratio

Generating more than \$1.8 Billion in Economic Activity



Touro Dental Health, NYMC, Hawthorne, Westchester County

Geographic Distribution of Past Priority Projects

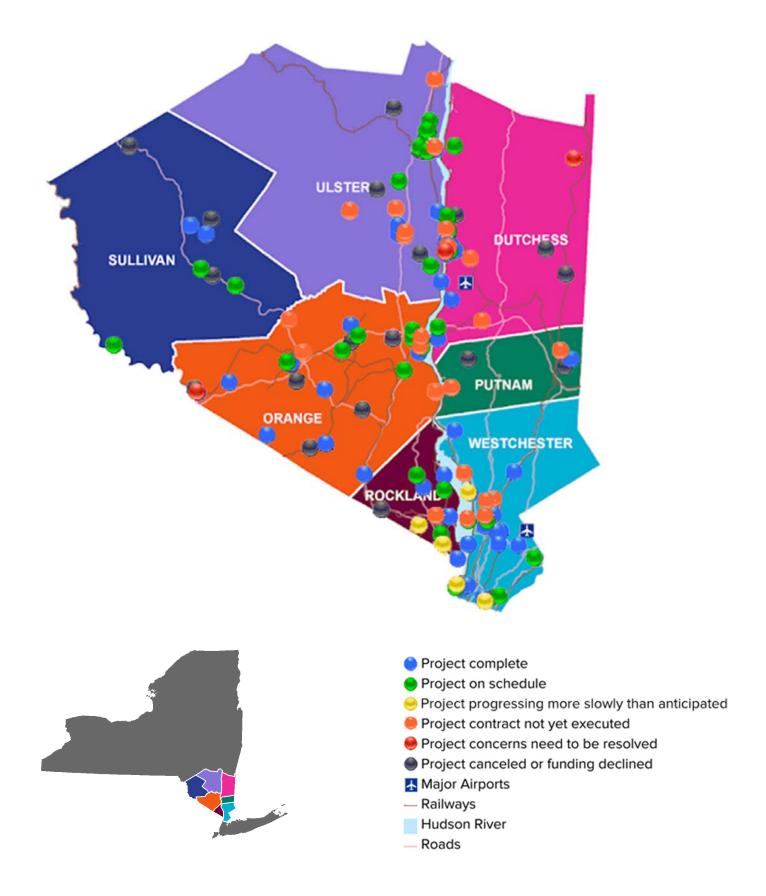


Table 1: Aggregated Status of Past Priority Project Awards Rounds 1-11

Status		Round 1	Round 2	Round 3	Round 4	Round 5	Round 6	Round 7	Round 8	Round 9	Round 11	Total	Distribution
	Project Complete	1	9	6	13	8	7	6	3	3		56	35.4%
Г	On Schedule		3	1	3	4	2	5	10	5	4	37	23.4%
	Progressing Slower than Expected					1	3		1			5	3.2%
	Contract Not Yet Executed					1		1	4	3	15	24	15.2%
	Concerns Need to be Resolved				1		1			1		3	1.9%
	Cancelled or Funding Declined		6	4	4	8	2	5	2	2		33	20.9%
	Total	1	18	11	21	22	15	17	20	14	19	158	

77% of priority projects are complete or progressing

Table 2: Leverage of State Investment in Past Priority Project Awards Rounds 1-11

	Total Number of CFA Priority Project Awards	Total Project Cost	Award Amount	Ratio of Total Project Cost to Total Capital Grant Award	
Round 1	1	\$14,000,000	\$4,000,000	00 3.5:1	
Round 2	12	\$234,148,309	\$15,533,096	15.1:1	
Round 3	7	\$32,708,993	\$4,040,000	8.1:1	
Round 4	17	\$155,126,897 \$18,854,000		8.2:1	
Round 5	14	\$135,597,682	\$8,790,000	15.4:1	
Round 6	13	\$607,507,678	\$16,432,400	37.0:1	
Round 7	12	\$110,213,870	\$10,272,445	10.7:1	
Round 8	18	\$131,663,097	\$16,144,910	8.2:1	
Round 9	12	\$215,411,029	\$9,815,000	21.9:1	
Round 11	19	\$235,583,291	\$17,653,045	13.3:1	
Total	125	\$1,871,960,846	\$121,534,896	15.4:1	

Note: Terminated projects are removed from these calculations.

All Past Projects Awarded CFA Funding

Many Mid-Hudson awarded projects from past funding rounds continue to make progress and implement the Mid-Hudson REDC's **LIVE**, **WORK**, **PLAY** strategy. Of the 1.054 awards that have been granted over the years, 86.5% are complete or progressing. The ratio of total project cost to total awards for all Mid-Hudson CFA projects is 8.2:1. The State awards through the REDC process are projected to generate more than \$4.1 Billion in economic activity in the region.

1,054 Awards

86.5% Complete or Progressing

8.2:1 Leverage Ratio

Generating more than \$4.1 billion of Economic Activity

Table 3: Aggregated Status of All Project Awards Rounds 1-11

Status		Round 1	Round 2	Round 3	Round 4	Round 5	Round 6	Round 7	Round 8	Round 9	Round 11	Total	Distribution
	Project Complete	49	65	63	82	73	67	47	30	15		491	46.6%
	On Schedule	3	5	8	12	15	26	44	70	74	88	345	32.7%
	Progressing Slower than Expected					1	5	6	7	3		22	2.1%
	Contract Not Yet Executed		1	1		2	2	3	8	9	28	54	5.1%
	Concerns Need to be Resolved			1	3		1	1		2		8	0.8%
	Cancelled or Funding Declined	17	20	19	29	19	8	12	7	3		134	12.7%
	Total	69	91	92	126	110	109	113	122	106	116	1054	

Table 4: Leverage of State Investment in All Project Awards Rounds 1-11

Round (Year)	Total # Awards	Total Project Cost	Total Awards	Ratio of Total Project Cost to Total Awards
Round 1	52	\$143,880,411.15	\$143,880,411.15 \$25,262,819.00	
Round 2	71	\$451,329,012.00	\$57,704,503.00	7.8:1
Round 3	73	\$310,113,730.52	\$32,860,233.60	9.4:1
Round 4	97	\$681,849,920.00	\$46,803,635.00	14.6:1
Round 5	91	\$326,052,453.50	\$38,114,613.00	8.6:1
Round 6	101	\$746,451,672.98	\$45,390,995.00	16.4:1
Round 7	101	\$233,322,356.00	\$45,865,453.00	5.1:1
Round 8	115	\$267,783,780.00	\$51,994,539.00	5.2:1
Round 9	103	\$514,617,045.50	\$58,540,726.00	8.8:1
Round 11	116	\$469,629,070.00	\$104,870,104.00	4.5:1
Total	920	\$4,145,029,451.65	\$507,407,620.60	8.2:1

Note: Terminated projects are removed from these calculations.

Table 5: Projected Jobs Created and Retained for All Project Awards Rounds 1-11

Round (Year)	Projected Total Jobs Retained	Projected Total Jobs Created		
Round 1	303	211		
Round 2	5,342	1,065		
Round 3	2,768	1,127		
Round 4	2,728	746		
Round 5	2,319	438		
Round 6	444	863		
Round 7	180	460		
Round 8	538	569		
Round 9	1,465	843		
Round 11	1,139	477		
Total	17,226	6,799		

Note: Terminated projects are removed from these calculations..

ACKNOWLEDGEMENTS

STATE AGENCY RESOURCE TEAM

We would like to recognize and thank the Mid-Hudson State Agency Resource Team (SART) for the important role they play in assisting our Council to advance State initiatives that support the REDC process.

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SPECIAL STHANKS

We would like to thank the organizations and individuals below for support in the development of the Mid-Hudson Regional Economic Development Council's annual report.

OFFICE OF GOVERNOR KATHY HOCHUL

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Brandon Lloyd, Regional Representative. Lower Hudson Valley

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SUNY ORANGE

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AJ Ross Creative Media

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Carlos Vega, Partner & Creative Director
Matthew Ross, Partner & Webmaster



LIST OF ALL FUNDED CFA PROJECTS

Project is complete
Project is on schedule

Project is progressing more slowly than anticipated

Project concerns need to be resolved
Project contract not yet executed
Project canceled or funding declined

Listed on the pages that follow are all CFA projects funded since the program began in 2011, with information as of May 9, 2022. The projects are sorted by round, agency, program, and then status. The status of each project is listed by color code.

			RO	UND 1			
CFA#	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Disbursed
7462	Plastics Technologies of New York, LLC	On-the-Job Training	DOL	Business Hiring and Training Incentives – On-the-Job Training	\$50,000	\$50,000	\$0
5175	Zeltsman Associates Inc. dba Community Markets	Worker Skills Upgrading	DOL	Business Hiring and Training Incentives – Worker Skills Upgrading	\$15,000	\$15,000	\$15,000
7420	Dorsey Metrology International, Inc.	Worker Skills Upgrading	DOL	Business Hiring and Training Incentives – Worker Skills Upgrading	\$12,000	\$12,000	\$3,300
7510	Illinois Tool Works Inc. dba ZIP-PAK	Worker Skills Upgrading	DOL	Business Hiring and Training Incentives – Worker Skills Upgrading	\$18,300	\$18,300	\$0
3116	Sullivan County BOCES	Unemployed Worker	DOL	Unemployed Worker Skills Training	\$50,000	\$50,000	\$15,848
4780	The Young Women's Christian Association of Yonkers	Unemployed Worker	DOL	Unemployed Worker Skills Training	\$18,256	\$40,000	\$15,315
5746	Southern Westchester Board of Cooperative Educational Services	Unemployed Worker	DOL	Unemployed Worker Skills Training	\$50,000	\$50,000	\$34,200
5057	Mount Vernon (C)	Hutchinson River Revitalization Plan	DOS	Local Waterfront Revitalization	\$92,937	\$185,874	\$88,400
5183	Dobbs Ferry (V)	Waterfront Park Fishing Pier	DOS	Local Waterfront Revitalization	\$322,000	\$644,520	\$322,000
7135	Ossining (V)	Harbor Square Promenade Park	DOS	Local Waterfront Revitalization	\$485,000	\$970,000	\$485,000
7254	Sullivan (Co)	Implementing the Upper Delaware River Local Waterfront Revitalization Program	DOS	Local Waterfront Revitalization	\$125,000	\$250,000	\$125,000
7738	Putnam (Co)	West Point Foundry Preserve Trail Improvements	DOS	Local Waterfront Revitalization	\$125,000	\$250,000	\$125,000
8754	Cold Spring (V)	Cold Spring Local Waterfront Revitalization Program	DOS	Local Waterfront Revitalization	\$27,000	\$54,000	\$24,300
4761	Sleepy Hollow (V)	Horsemans Pier	DOS	Local Waterfront Revitalization	\$37,000	\$74,000	\$0
6459	Middletown & New Jersey Railroad LLC	Orange County Track and Bridge Rehabilitation	DOT	Rail & Port Bond Project	\$1,656,000	\$1,840,000	\$1,656,000
4618	St. Johns Riverside Hospital	Green Roof	EFC	Green Innovation Grant Program	\$990,000	\$1,154,812	\$990,000
8062	Global Fenestration Solutions, Inc./ GFS Armaclad, Inc.	GFS Armaclad Capital	ESD	Economic Development Purposes Fund	\$500,000	\$14,620,000	\$0
2220	Contract Packaging Services, Inc.	Contract Packaging Services Excelsior	ESD	Excelsior Jobs Program	\$1,000,000	\$3,800,000	\$580,257
3341	Ceres Technologies, Inc.	Ceres Technologies Excelsior	ESD	Excelsior Jobs Program	\$764,000	\$22,766,668	\$0
4349	New Avon LLC	AVON Products	ESD	Excelsior Jobs Program	\$310,000	\$20,002,500	\$0
4395	SilaRx Pharmaceuticals, Inc.	SilaRx Pharmaceuticals Excelsior	ESD	Excelsior Jobs Program	\$952,757	\$10,035,000	\$0
5410	San-Mar Laboratories, Inc.	San-Mar Manufacturing Excelsior	ESD	Excelsior Jobs Program	\$4,023,235	\$17,000,000	\$0
5452	Hudson Valley Produce Farms, LLC	Hudson Valley Produce Farms Excelsior	ESD	Excelsior Jobs Program	\$150,000	\$5,670,000	\$0
6717	Cafe Spice GCT, Inc.	Cafe Spice Excelsior	ESD	Excelsior Jobs Program	\$750,000	\$4,500,000	\$0
8062	Global Fenestration Solutions, Inc./ GFS Armaclad, Inc.	GFS Armaclad Excelsior	ESD	Excelsior Jobs Program	\$500,000	\$14,620,000	\$0

CFA#	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Disbursed
10258	Clean Air Group, Inc. D/B/A AtmosAir Solutions	AtmosAir Solutions Excelsior	ESD	Excelsior Jobs Program	\$750,000	\$2,376,250	\$0
5867	New York Medical College	New York Medical College Capital	ESD	Regional Council Capital Fund	\$4,000,000	\$14,000,000	\$3,517,626
2307	Paladin Group Holdings	Paladin Group Holdings Capital	ESD	Regional Council Capital Fund	\$100,000	\$5,500,000	\$0
14034	INDEPENDENT LIVING, INC.	AT HOME IN ORANGE & SULLIVAN COUNTIES	HCR	Access to Home	\$198,907	\$300,000	\$198,907
14084	HAMASPIK OF ROCKLAND COUNTY, INC.	HAMASPIK OF ROCKLAND COUNTY ATH 2011	HCR	Access to Home	\$249,496	\$320,000	\$249,496
14085	HAMASPIK OF ORANGE COUNTY	HAMASPIK OF ORANGE COUNTY ATH 2011	HCR	Access to Home	\$245,913	\$320,000	\$245,913
14198	Rural Ulster Preservation Co., Inc.	Healthy Homes in Ulster County	HCR	Affordable Home Ownership Development Program (AHC)	\$185,600	\$524,000	\$185,600
14199	Town of Thompson	Thompson Home Improvement Program	HCR	Affordable Home Ownership Development Program (AHC)	\$92,800	\$464,000	\$92,800
14229	Housing Action Council	445 North State Road	HCR	Affordable Home Ownership Development Program (AHC)	\$560,000	\$5,492,736	\$560,000
14228	Housing Action Council	Townhomes at Cockren Commons	HCR	Affordable Home Ownership Development Program (AHC)	\$400,000	\$3,775,000	\$0
14141	Ulster County	Ulster County Housing Rehabilitation Program	HCR	CDBG - Housing	\$750,000	\$980,000	\$750,000
14213	Village of New Square	Village of New Square Health Center	HCR	CDBG - Public Facilities	\$400,000	\$460,000	\$400,000
14140	Town of Ulster	Town of Ulster Glenerie Storm Drainage Project	HCR	CDBG - Public Infrastructure	\$571,795	\$599,492	\$571,795
14148	Town of Wawarsing	Town of Wawarsing Improvements to Napanoch Water System	HCR	CDBG - Public Infrastructure	\$600,000	\$1,599,200	\$600,000
14175	Town of Fallsburg	Town of Fallsburg Main-Lake Sanitary and Sewer Improvements	HCR	CDBG - Public Infrastructure	\$599,790	\$599,790	\$599,790
14202	Town of Liberty	Town of Liberty Loomis Sewer District Improvements	HCR	CDBG - Public Infrastructure	\$539,858	\$584,858	\$539,858
14212	Village of New Paltz	Village of New Paltz Water Storage Tank	HCR	CDBG - Public Infrastructure	\$600,000	\$1,637,700	\$600,000
14233	City of Port Jervis	City of Port Jervis Beach Road Pump Station	HCR	CDBG - Public Infrastructure	\$287,000	\$287,000	\$287,000
4284	Village of Kiryas Joel	Kiryas Joel Microenterprise Program	HCR	Community Development Block Grant (CDBG) Economic Development Microenterprise	\$200,000	\$217,060	\$200,000
8731	Warwick Properties, Inc.	Sunrise Apts	HCR	Federal Low Income Housing Tax Credit	\$1,366,673	\$16,239,217	\$1,366,673
8799	Greater Centennial Community Development Corp.	Zion Court	HCR	Federal Low Income Housing Tax Credit	\$570,507	\$9,193,942	\$570,507
2321	Birchez Associates LLC	The Birches at Fishkill	HCR	Federal Low Income Housing Tax Credit	\$1,075,000	\$15,280,034	\$0
14049	TOWN OF THOMPSON	THOMPSON HOME IMPROVEMENT PROGRAM	HCR	HOME	\$137,519	\$278,400	\$137,519
14060	CITY OF KINGSTON	PROMOTING HOMEOWNERSHIP IN KINGSTON	HCR	HOME	\$313,220	\$2,190,000	\$313,220
14061	RURAL ULSTER PRESERVATION COMPANY, INC.	HEALTHY HOMES IN ULSTER COUNTY	HCR	HOME	\$278,400	\$338,400	\$278,400
4318	The Community Builders	Schoolhouse Terrace (PS 6)	HCR	Homes for Working Families	\$903,334	\$63,047,201	\$903,334
4318	The Community Builders	Schoolhouse Terrace (PS 6)	HCR	Housing Trust Fund	\$1,346,665	\$63,047,201	\$1,346,665
2321	Birchez Associates LLC	The Birches at Fishkill	HCR	Housing Trust Fund	\$737,770	\$15,280,034	\$0
8731	Warwick Properties, Inc.	Sunrise Apts	HCR	Housing Trust Fund	\$1,366,673	\$16,239,217	\$0
14106	TOWN OF AMENIA	AMENIA DOWNTOWN RENEWAL	HCR	New York Main Street	\$193,817	\$260,000	\$193,817
14112	WALDEN COMMUNITY COUNCIL, INC.	WALDEN MAIN STREET 2011	HCR	New York Main Street	\$337,170	\$630,622	\$337,170

CFA#	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Disbursed
14120	DOWNTOWN NEW ROCHELLE BID MANAGEMENT ASSOCIATION, INC.	NEW ROCHELLE BID MAIN STREET 2011	HCR	New York Main Street	\$458,712	\$2,320,000	\$458,712
14027	SHANDAKEN REVITALIZATION PLAN COMMITTEE, INC.	THREE TOWN EMERGENCY FUNDS 2011	HCR	RESTORE	\$37,739	\$150,000	\$37,739
4318	The Community Builders	Schoolhouse Terrace (PS 6)	HCR	State Low Income Housing Tax Credit	\$600,000	\$63,047,201	\$600,000
7796	Orange County	Cleaner Greener Communities Phase I: Regional Sustainability Planning Grants	NYSERDA	Cleaner, Greener Communities Regional Sustainability Planning Program	\$865,000	\$1,795,000	\$864,773
4474	Hudson River Sloop Clearwater, Inc.	Kingston Home Port and Education Center	Parks	Heritage Areas System Acquisition, Development and Planning	\$400,000	\$1,242,000	\$400,000
2054	Palisades Parks Conservancy, Inc.	Bear Mountain Inn	Parks	Historic Property Acquisition, Development and Planning	\$400,000	\$1,460,000	\$400,000
2096	Calvert Vaux Preservation Alliance	Hoyt House Restoration	Parks	Historic Property Acquisition, Development and Planning	\$320,000	\$2,500,000	\$320,000
5347	The Friends of Mozartina Musical Arts Conservatory, Inc.	The Tarrytown Music Hall	Parks	Historic Property Acquisition, Development and Planning	\$400,000	\$1,675,120	\$400,000
5581	Committee to Save the Bird Homestead, Inc.	Bird Homestead Meeting House Rehabilitation	Parks	Historic Property Acquisition, Development and Planning	\$250,600	\$501,270	\$164,314
2003	New York-New Jersey Trail Conference	Bear Mountain Trails	Parks	Park Acquisition, Development and Planning	\$188,750	\$377,500	\$188,750
2225	Open Space Conservancy	Canopus Lake Beach Welcome Facilities Renovation	Parks	Park Acquisition, Development and Planning	\$400,000	\$1,267,250	\$400,000
7198	Village of New Paltz	Hasbrouck Park	Parks	Park Acquisition, Development and Planning	\$45,361	\$91,395	\$45,361
4243	Poughkeepsie-Highland Railroad Bridge Company, Inc.	Waterfront Elevator Gateway	Parks	Park Acquisition, Development and Planning	\$400,000	\$621,052	\$192,780

ROUND 2

CFA#	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Disbursed
17030	Hudson Valley Agribusiness Development Corporation	Hudson Valley Food Hub	Ag and Markets	Agriculture Development Program	\$475,000	\$1,176,395	\$475,000
18477	Council on the Environment, Inc.	Onfarm Produce Washing Station Grant Program	Ag and Markets	Agriculture Development Program	\$55,700	\$111,965	\$33,200
13362	Mill Street Loft Inc	Art Institute: Poughkeepsie Youth Challenge	Arts	Art Project Grant	\$60,000	\$150,000	\$18,000
15190	Bardavon 1869 Opera House Inc	4 Seasons of the Hudson Valley Festival	Arts	Art Project Grant	\$150,000	\$300,000	\$150,000
16543	Caramoor Center for Music & Arts	In the Garden of Sonic Delights	Arts	Art Project Grant	\$150,000	\$378,915	\$45,000
18962	Dia Center for the Arts	Dia:Beacon Outreach Programs	Arts	Art Project Grant	\$75,000	\$165,000	\$75,000
19920	Historic Hudson Valley	The Art of the Pumpkin: Contemporary Sculpture Inspired by the Hudson Valley?s Legendary Squash	Arts	Art Project Grant	\$65,000	\$130,000	\$19,500
19941	Town of Bethel	Wastewater Treatment Plant Engineering Study	DEC	CWSRF Engineering Planning Grant Program	\$24,000	\$30,000	\$24,000
18711	Stavo Industries, Inc.	STAVO Industries, Inc Existing Employee Training	DOL	Worker Skills Upgrading - Existing Employee Training	\$29,380	\$30,598	\$28,929
19404	Wineracks.com, Inc.	Wineracks.com, Inc Existing Employee Training	DOL	Worker Skills Upgrading - Existing Employee Training	\$14,304	\$14,522	\$4,489
15020	FALA Technologies Inc.	FALA Technologies Inc Existing Employee Training	DOL	Worker Skills Upgrading - Existing Employee Training	\$99,984	\$99,984	\$0
19282	Community Health Center, Inc.	Community Health Center, Inc New Hire/OJT Training	DOL	Worker Skills Upgrading - New Hire (On-the-Job) Training	\$100,000	\$8,725,300	\$4,162
13537	HVP Farms Inc.	HVP Farms Inc New Hire/OJT Training	DOL	Worker Skills Upgrading - New Hire (On-the-Job) Training	\$100,000	\$100,000	\$0

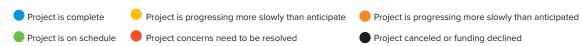
Project is complete

Project is progressing more slowly than anticipate Project is progressing more slowly than anticipated

Project is on schedule Project concerns need to be resolved Project canceled or funding declined

CFA#	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Disbursed
18298	Precision Pipeline Solutions, LLC	Precision Pipeline Solutions, LLC - New Hire/OJT Training	DOL	Worker Skills Upgrading - New Hire (On-the-Job) Training	\$37,500	\$62,500	\$0
19575	Royal T Ranch Corp.	Royal T Ranch Corp New Hire/ OJT Training	DOL	Worker Skills Upgrading - New Hire (On-the-Job) Training	\$50,000	\$50,000	\$0
13890	Ulster County Board of Cooperative Educational Services	Ulster County Board of Cooperative Educational Services - Unemployed Worker Training	DOL	Worker Skills Upgrading - Unemployed Worker Training	\$50,000	\$115,110	\$22,830
15283	CleanEdison, Inc.	CleanEdison, Inc Unemployed Worker Training	DOL	Worker Skills Upgrading - Unemployed Worker Training	\$72,010	\$95,473	\$72,010
16752	Ulster County Board of Cooperative Educational Services	Ulster County Board of Cooperative Educational Services - Unemployed Worker Training	DOL	Worker Skills Upgrading - Unemployed Worker Training	\$49,665	\$50,000	\$14,058
14891	Prima Home Sales dba Primas Green House	Prima Home Sales dba Primas Green House - Unemployed Worker Training	DOL	Worker Skills Upgrading - Unemployed Worker Training	\$13,270	\$13,270	\$0
14980	Nubian Directions II, Inc.	Nubian Directions II, Inc Unemployed Worker Training	DOL	Worker Skills Upgrading - Unemployed Worker Training	\$50,000	\$50,000	\$0
18298	Precision Pipeline Solutions, LLC	Precision Pipeline Solutions, LLC - Unemployed Worker Training	DOL	Worker Skills Upgrading - Unemployed Worker Training	\$37,500	\$37,500	\$0
14734	Kingston (C)	Design and Construction of the Hudson Landing Promenade	DOS	Local Waterfront Revitalization	\$1,200,000	\$2,400,000	\$323,504
15755	Peekskill (C)	Design of a Multi-use Waterfront Trail and Related Amenities	DOS	Local Waterfront Revitalization	\$125,000	\$250,000	\$123,737
16207	Poughkeepsie (C)	Waterfront Recreational Enhancement	DOS	Local Waterfront Revitalization	\$250,760	\$501,520	\$200,520
16354	Peekskill (C)	Local Waterfront Revitalization Program Update	DOS	Local Waterfront Revitalization	\$50,000	\$100,000	\$48,691
16946	Beacon (C)	Construction of Connector Trail	DOS	Local Waterfront Revitalization	\$200,000	\$400,000	\$200,000
17188	Tusten (T)	Construction of Narrowsburg Big Eddy Esplanade Overlook	DOS	Local Waterfront Revitalization	\$106,400	\$212,800	\$44,438
17481	Tarrytown (V)	Design and Construction of Segment of the Hudson River RiverWalk at Losee Park	DOS	Local Waterfront Revitalization	\$200,000	\$400,000	\$200,000
17929	Orange (Co)	Pond Eddy Parking Access Study and Design	DOS	Local Waterfront Revitalization	\$10,000	\$20,000	\$10,000
18244	Port Jervis (C)	Port Jervis Whitewater Kayak Park	DOS	Local Waterfront Revitalization	\$49,045	\$98,090	\$48,963
19204	Poughkeepsie (C)	Preparation of Poughkeepsie Waterfront Redevelopment Strategy	DOS	Local Waterfront Revitalization	\$150,000	\$300,000	\$150,000
18238	Jewish Home Lifecare, Sarah Neuman Center, Westche	Sarah Neuman Center Green Stormwater Management Practices	EFC	Green Innovation Grant Program	\$480,920	\$534,355	\$480,920
19436	City of Yonkers	Saw Mill River Stream Reestablishment and Daylighting	EFC	Green Innovation Grant Program	\$921,425	\$5,460,000	\$921,425
14542	NEW SQUARE COMM IMPROVEMENT COUNCIL	New Square Market Center Capital	ESD	Empire State Development Grant Funds	\$600,000	\$1,180,000	\$600,000
14841	TOURO COLLEGE	Touro College Capital	ESD	Empire State Development Grant Funds	\$1,000,000	\$22,392,914	\$500,000
15929	Northern Westchester Hospital Association	Northern Westchester Hospital Association Capital	ESD	Empire State Development Grant Funds	\$965,000	\$38,380,776	\$965,000
17045	The Plant Powerhouse, LLC	Glenwood POH Capital	ESD	Empire State Development Grant Funds	\$1,000,000	\$15,839,513	\$1,000,000
18180	Marist College	Marist College Capital	ESD	Empire State Development Grant Funds	\$3,000,000	\$35,303,904	\$3,000,000
18334	City of White Plains	City of White Plains Capital	ESD	Empire State Development Grant Funds	\$2,000,000	\$18,600,000	\$2,000,000
19033	Matrix Newburgh I, LLC	Matrix Newburgh I Capital	ESD	Empire State Development Grant Funds	\$500,000	\$35,750,000	\$0
19111	The Solar Energy Consortium	The Solar Energy Consortium Capital	ESD	Empire State Development Grant Funds	\$1,000,000	\$3,480,000	\$1,000,000
19129	Rising Development Yonkers, LLC	Rising Development Yonkers Capital	ESD	Empire State Development Grant Funds	\$2,000,000	\$11,568,215	\$1,500,000
19198	Mount Saint Mary College	Mount Saint Mary College - Dominican Center Capital	ESD	Empire State Development Grant Funds	\$1,000,000	\$26,650,000	\$1,000,000
19253	THE CENTER FOR DISCOVERY , INC.	The Center for Discovery Capital	ESD	Empire State Development Grant Funds	\$2,500,000	\$31,916,488	\$2,500,000

	ROUND 2									
CFA#	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Disbursed			
19497	ULSTER COUNTY	Ulster County STRIVE Capital	ESD	Empire State Development Grant Funds	\$1,500,000	\$6,204,450	\$1,500,000			
17030	Hudson Valley Agribusiness Development Corporation	Hudson Valley Agribusiness Capital	ESD	Empire State Development Grant Funds	\$226,596	\$1,631,991	\$0			
17078	New York Medical College	New York Medical College II Capital	ESD	Empire State Development Grant Funds	\$641,500	\$17,484,508	\$0			
19089	CITY OF NEW ROCHELLE	City of New Rochelle Capital	ESD	Empire State Development Grant Funds	\$1,500,000	\$18,000,000	\$0			
11147	CRH Realty III, LLC	CRH Realty Capital (Crystal Run)	ESD	Empire State Development Grant Funds	\$1,000,000	\$29,850,212	\$0			
12403	Yonkers Public Schools	Yonkers Public Schools P3 Analysis Capital	ESD	Empire State Development Grant Funds	\$250,000	\$10,115,000	\$0			
14353	Hyde Park Hotel Ventures, LLC	Hyde Park Hotel Capital	ESD	Empire State Development Grant Funds	\$250,000	\$28,291,000	\$0			
14615	Jucca Company	Pawling Wastewater Improvements Capital	ESD	Empire State Development Grant Funds	\$500,000	\$5,132,500	\$0			
15293	Dover Knolls Development Co. II LLC	Dover Knolls Capital	ESD	Empire State Development Grant Funds	\$2,000,000	\$12,000,000	\$0			
16826	Madava Farms LLC	Madava Farms Capital	ESD	Empire State Development Grant Funds	\$40,000	\$765,522	\$0			
18646	CITY OF NEW ROCHELLE	City of New Rochelle - Sound Shore Medical Center Capital	ESD	Empire State Development Grant Funds	\$1,000,000	\$51,600,000	\$0			
18714	Bon Secours Charity Health System, Inc.	Bon Secour Charity Health System Capital	ESD	Empire State Development Grant Funds	\$500,000	\$51,122,000	\$0			
19641	KAWASAKI	Kawasaki Rail Car Capital	ESD	Empire State Development Grant Funds	\$400,000	\$16,200,000	\$0			
19673	SP Industries, Inc.	SP Industries Capital	ESD	Empire State Development Grant Funds	\$120,000	\$1,210,500	\$0			
18864	Greenway Marketing Corp.	Greenway Marketing - EIP	ESD	Environmental Investment Program - Capital	\$108,000	\$370,850	\$0			
12719	Carlisle Construction Materials, Inc.	Carlisle Construction Materials Excelsior	ESD	Excelsior Jobs Program	\$655,174	\$36,249,998	\$0			
19951	Raymours Furniture Co., Inc. d/b/a Raymour & Flanigan	Raymour & Flanigan Excelsior	ESD	Excelsior Jobs Program	\$2,325,000	\$46,000,000	\$1,833,931			
16826	Madava Farms LLC	Madava Farms Excelsior	ESD	Excelsior Jobs Program	\$250,000	\$4,318,800	\$0			
19641	KAWASAKI	Kawasaki Rail Car Capital	ESD	Excelsior Jobs Program	\$750,000	\$16,200,000	\$0			
15940	New Rochelle Industrial Development Agency	Maple Terrace Rehabilitation Project	ESD	Industrial Development Bond Cap	\$9,400,000	\$16,140,000	\$9,400,000			
16105	Newburgh Housing Authority	Burton Towers	ESD	Industrial Development Bond Cap	\$9,000,000	\$12,238,000	\$9,000,000			
16470	City of Middletown Industrial Development Agency	Southeast Towers Preservation LP	ESD	Industrial Development Bond Cap	\$4,600,000	\$7,800,000	\$4,600,000			
15581	Hudson River Sloop Clearwater	Hudson Rising Tall Ship Green Expo	ESD	Regional Tourism Marketing Grant Initiative (I LOVE NY Fund)	\$149,966	\$440,850	\$149,966			
16467	Village of Irvington New York	Discover the Rivertowns	ESD	Regional Tourism Marketing Grant Initiative (I LOVE NY Fund)	\$17,000	\$27,500	\$17,000			
18314	Purple Heart Hall of Honor, Inc.	Purple Heart Phase One	ESD	Regional Tourism Marketing Grant Initiative (I LOVE NY Fund)	\$250,000	\$1,750,350	\$250,000			
19066	Village of Sleepy Hollow	Marketing Sleepy Hollow Halloween Brand	ESD	Regional Tourism Marketing Grant Initiative (I LOVE NY Fund)	\$60,000	\$60,000	\$60,000			
19880	Community Foundations of the Hudson Valley	Marketing the Mid-Hudson Region	ESD	Regional Tourism Marketing Grant Initiative (I LOVE NY Fund)	\$195,000	\$1,085,000	\$195,000			



CFA#	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Disbursed
14996	Town of Wawarsing	Napanoch Sewer District Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$600,000	\$606,300	\$600,000
15006	Town of Liberty	White Sulphur Springs Water Project	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$597,109	\$597,109	\$597,109
15043	Village of New Paltz	Village of New Paltz Waste Water Facility Upgrades	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$600,000	\$640,000	\$600,000
15044	Village of Liberty	Wastewater Treatment Plant Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$600,000	\$1,900,000	\$600,000
16462	Village of Kiryas Joel	Kiryas Joel Wastewater Project	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$580,586	\$1,223,000	\$580,586
16026	Village of New Square	Land Acquisition for Job Opportunities	HCR	HCR - Community Development Block Grant (CDBG) Economic Development	\$750,000	\$6,330,000	\$750,000
17468	Peekskill Facilities Development Corporation	Peekskill Downtown NYMS Project	HCR	HCR - New York Main Street (NYMS)	\$225,536	\$1,701,906	\$225,536
17611	Hudson River Housing, Inc.	Poughkeepsie Underwear Factory Neighborhood Redevelopment	HCR	HCR - New York Main Street (NYMS)	\$249,133	\$1,737,350	\$249,133
18470	Community Services Programs, Inc.	West Main Street RARP Project	HCR	HCR - Rural Area Revitalization Projects (RARP)	\$200,000	\$870,000	\$200,000
17611	Hudson River Housing, Inc.	Poughkeepsie Underwear Factory Neighborhood Redevelopment	HCR	HCR - Urban Initiatives (UI)	\$200,000	\$265,834	\$200,000
18015	Newburgh Community Land Bank, Inc.	Newburgh Community Land Bank Demonstration Project	HCR	HCR - Urban Initiatives (UI)	\$200,000	\$357,680	\$200,000
15946	Mohonk Preserve, Inc.	Mohonk Preserve Foothills Connectivity Project	Parks	Historic Property Acquisiton, Development and Planning	\$500,000	\$4,795,000	\$500,000
18602	The Scenic Hudson Land Trust, Inc.	Conserving an Icon of American Industrial Heritage Ruins Stabilization at the West Point Foundry Pre	Parks	Historic Property Acquisiton, Development and Planning	\$375,000	\$750,000	\$375,000
17412	The Campaign for the Westchester Children's Museum, Inc.	Childrens Museum	Parks	Historic Property Acquisiton, Development and Planning	\$92,297	\$194,594	\$0
14851	Town of Marbletown	Marbletown Rail Trail Bridge Project	Parks	Park Acquisition, Development and Planning	\$44,280	\$88,560	\$44,280
15135	New York-New Jersey Trail Conference	Bear Mountain Project	Parks	Park Acquisition, Development and Planning	\$77,396	\$772,040	\$77,396
15616	Palisades Parks Conservancy, Inc.	Minnewaska Carriage Road Project	Parks	Park Acquisition, Development and Planning	\$152,348	\$400,000	\$152,348
16535	The Scenic Hudson Land Trust, Inc.	Esopus Meadows Preserve Educational Access Improvements	Parks	Park Acquisition, Development and Planning	\$175,000	\$352,950	\$175,000
17880	Town of Saugerties	Cantine Lighting	Parks	Park Acquisition, Development and Planning	\$66,150	\$132,300	\$66,150
17929	County of Orange	Upper Delaware River Corridor Collaboration Project	Parks	Park Acquisition, Development and Planning	\$220,823	\$466,284	\$220,823

CFA#	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Disbursed
28123	Bard College	High-Definition Video Projector	Arts	Artistic Program Capital Equipment	\$40,085	\$80,170	\$40,085
29900	Caramoor	Supertitle Machine for Bel Canto Opera Program	Arts	Artistic Program Capital Equipment	\$20,720	\$56,346	\$20,720
28426	Phoenicia Festival of the Voice Foundation	Phoenicia Festival of the Voice	Arts	Arts, Culture & Heritage Project Grant	\$90,000	\$383,710	\$90,000
30210	Children's Media Lab	The Mobile Media Lab	Arts	Arts, Culture & Heritage Project Grant	\$57,950	\$115,900	\$57,950
31376	Mill Street Loft	Art Institute Poughkeepsie Youth Challenge Year 2	Arts	Arts, Culture & Heritage Project Grant	\$59,200	\$182,500	\$59,200
32673	Dia Art Foundation	Arts Education Programming at DiaBeacon	Arts	Arts, Culture & Heritage Project Grant	\$37,000	\$126,875	\$37,000
27202	Village of Red Hook	Village of Red Hook Wastewater Engineering Study	DEC	Engineering Planning Grant Program	\$30,000	\$37,500	\$30,000

CFA#	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Disbursed
30061	Village of Ellenville	Village of Ellenville Wastewater Planning Engineering Study	DEC	Engineering Planning Grant Program	\$24,000	\$30,000	\$22,743
31510	City of Kingston	City of Kingston Wastewater Engineering Study	DEC	Engineering Planning Grant Program	\$27,152	\$37,500	\$27,152
32237	City of Middletown	City of Middletown Wastewater Engineering Study	DEC	Engineering Planning Grant Program	\$30,000	\$37,528	\$29,688
26353	Greyston Foundation Inc.	Medical and Culinary Arts Training	DOL	Unemployed Worker Training	\$94,200	\$262,372	\$47,826
26985	Gateway to Entrepreneurial Tomorrows, Inc.	Building Analysis and Energy Auditing Training	DOL	Unemployed Worker Training	\$96,000	\$362,406	\$96,000
27966	Board of Cooperative Educational Services of Ulster County dba Ulster BOCES	Medical Office and Information Technology Training	DOL	Unemployed Worker Training	\$100,000	\$151,137	\$15,000
30876	The Young Women's Christian Association of Yonkers	Commercial Driving and HVAC Training	DOL	Unemployed Worker Training	\$99,500	\$150,500	\$67,805
31927	Town of Rosendale	Rondout Valley Multi-Municipal Center	DOS	Local Government Efficiency Program	\$258,930	\$390,900	\$258,930
27314	Port Chester (V)	Byram River Bulkhead Design	DOS	Local Waterfront Revitalization Program	\$225,420	\$450,840	\$209,476
27633	New Rochelle (C)	New Rochelle Local Waterfront Revitalization Program	DOS	Local Waterfront Revitalization Program	\$79,200	\$158,400	\$74,200
28589	Peekskill (C)	Fleischmanns Pier Reconstruction Design	DOS	Local Waterfront Revitalization Program	\$175,000	\$350,000	\$175,000
29936	Kingston (C)	Design of Kingston Point Rail Trail	DOS	Local Waterfront Revitalization Program	\$73,650	\$147,300	\$73,650
31387	Tarrytown (V)	Tarrytown Pedestrian Tunnel Accessway Project	DOS	Local Waterfront Revitalization Program	\$37,500	\$75,000	\$11,900
31660	Delaware (T)	Railroad Square Crossing	DOS	Local Waterfront Revitalization Program	\$79,834	\$159,668	\$65,772
28192	Ossining (V)	Design of Village Dock Extension	DOS	Local Waterfront Revitalization Program	\$21,500	\$43,000	\$0
28999	Poughkeepsie (T)	Town of Poughkeepsie Local Waterfront Revitalization Program Update	DOS	Local Waterfront Revitalization Program	\$25,000	\$50,000	\$0
26857	City of Yonkers	Saw Mill River Daylighting Green Phase 3	EFC	Green Innovation Grant Program	\$1,076,977	\$1,196,641	\$1,076,977
27472	Bard College	Regional Green Infrastructure Demonstration	EFC	Green Innovation Grant Program	\$697,158	\$869,423	\$697,158
27521	Ulster County	Campus Green Retrofit	EFC	Green Innovation Grant Program	\$439,000	\$487,777	\$439,000
27107	Town of Clarkstown	Wetland Restoration	EFC	Green Innovation Grant Program	\$1,000,000	\$620,430	\$0
27880	The Research Foundation of the State of New York	Hudson Valley Additive Manufacturing Center	ESD	Empire State Development Grant Funds	\$1,000,000	\$5,000,000	\$1,000,000
27942	Kolmar Laboratories Inc	Kolmar Laboratories Capital	ESD	Empire State Development Grant Funds	\$212,500	\$1,650,000	\$187,500
32298	Hudson Valley Lighting, Inc.	Hudson Valley Lighting Capital	ESD	Empire State Development Grant Funds	\$705,000	\$17,220,000	\$705,000
32206	Dutchess County	Dutchess County Airport Capital	ESD	Empire State Development Grant Funds	\$1,000,000	\$6,812,173	\$0
28874	Orange Regional Medical Center	Orange Regional Medical Center	ESD	Empire State Development Grant Funds	\$750,000	\$40,000,000	\$0
29771	Jucca Company	Castagna Commerce Park Capital	ESD	Empire State Development Grant Funds	\$500,000	\$2,910,075	\$0
29966	Warwick Valley Local Development Corporation	Warwick Valley Capital	ESD	Empire State Development Grant Funds	\$50,000	\$275,000	\$0
30425	City of Newburgh	City of Newburgh- Hudson Valley Lighting Capital	ESD	Empire State Development Grant Funds	\$250,000	\$1,011,212	\$0

Project is complete

Project is progressing more slowly than anticipate Project is progressing more slowly than anticipated

Project is on schedule

Project concerns need to be resolved

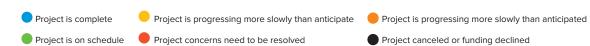
Project canceled or funding declined

CFA#	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Disbursed
31253	The Monroe Cable Company, Inc.	The Monroe Cable Company	ESD	Empire State Development Grant Funds	\$250,000	\$7,000,000	\$0
31346	Continental Organics	Continental Organics Capital	ESD	Empire State Development Grant Funds	\$750,000	\$7,260,099	\$0
32278	Taylor Biomass Energy LLC	TBE	ESD	Empire State Development Grant Funds	\$1,000,000	\$236,050,473	\$0
32583	VILLAGE OF KASER	Village of Kaser - Capital	ESD	Empire State Development Grant Funds	\$250,000	\$1,750,000	\$0
32446	Manufacturing and Technology Enterprise Center (Formerly HVTDC)	Lighting Services Capital	ESD	Environmental Investment Program – Capital	\$58,824	\$156,150	\$58,824
30986	The Village of Brewster	Mid-Hudson Opportunity Area (Peekskill/Brewster)	ESD	ESD - Strategic Planning and Feasibility Studies	\$22,500	\$62,000	\$22,500
32423	Dutchess County	Dutchess County Economic Development Alliance	ESD	ESD - Strategic Planning and Feasibility Studies	\$25,000	\$125,000	\$25,000
38162	City of Peekskill	City of Peekskill Feasibility Study - Working Capital	ESD	ESD - Strategic Planning and Feasibility Studies	\$52,500	\$105,000	\$52,500
31855	Westchester Community College	Westchester Community College Foundation Working Capital	ESD	ESD Technical Assistance and Training Grants – Opportunity Agenda Projects	\$100,000	\$110,000	\$84,429
24580	United Natural Foods, Inc. (UNFI)	United Natural Foods, Inc. (UNFI)	ESD	Excelsior Jobs Program	\$3,600,000	\$60,000,000	\$2,875,000
23173	Anellotech, Inc.	Anellotech - Excelsior	ESD	Excelsior Jobs Program	\$250,000	\$6,316,028	\$0
23555	REGENERON PHARMACEUTICALS	Regeneron Pharmaceuticals Excelsior	ESD	Excelsior Jobs Program	\$10,200,000	\$155,607,072	\$759,640
28456	Ultra Seal Corporation	Ultra Seal Excelsior	ESD	Excelsior Jobs Program	\$137,517	\$1,142,080	\$0
24152	Protein Sciences Corporation	Protein Sciences Excelsior	ESD	Excelsior Jobs Program	\$2,000,000	\$7,872,000	\$0
27460	Metalized Carbon Corporation	Metalized Carbon Excelsior	ESD	Excelsior Jobs Program	\$250,000	\$850,000	\$69,902
29942	Clear Solution Labs, LLC	Clear Solution Labs, LLC	ESD	Excelsior Jobs Program	\$1,000,000	\$26,000,000	\$0
31253	The Monroe Cable Company, Inc.	The Monroe Cable Company	ESD	Excelsior Jobs Program	\$650,000	\$7,000,000	\$0
32222	RIJ PHARMACEUTIAL CORPORATION	RIJ Pharmaceutical Excelsior	ESD	Excelsior Jobs Program	\$400,000	\$4,250,000	\$0
32419	Software Consulting Associates	Software Consulting Associates	ESD	Excelsior Jobs Program	\$200,000	\$200,000	\$0
27023	Catskill Center for Conservation & Development, Inc.	Catskill Interpretive Center & Visitor Information Gateway Working Capital	ESD	Market New York	\$49,500	\$1,470,000	\$42,765
28245	Central Catskills Chamber of Commerce, Inc.	Tourism Market Strategy Catskill Mountains Scenic Byway Working Capital	ESD	Market New York	\$49,500	\$99,000	\$28,509
29055	Hudson Valley Center for Innovation	NYS Clean Tech Business Incubator Proposal	ESD	New York State Business Incubator and Innovation Hot Spot Support Program	\$375,000	\$1,125,000	\$306,208
30174	Orange County Business Accelerator	Orange County Business Incubator	ESD	New York State Business Incubator and Innovation Hot Spot Support Program	\$375,000	\$1,125,000	\$375,000
29889	Village of New Square	Village of New Square RHC Upgrade Project	HCR	HCR - Community Development Block Grant (CDBG) - Public Facilities	\$400,000	\$764,000	\$400,000
27109	Town of Wawarsing	Town of Wawarsing Public Infrastructure Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$600,000	\$644,900	\$600,000
27127	Town of Liberty	Town of Liberty Loomis Public Infrastructure Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$600,000	\$936,008	\$600,000
27154	Village of New Paltz	Village of New Paltz Public Infrastructure Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$600,000	\$783,000	\$600,000
30240	City of Port Jervis	Port Jervis Main Street Revitalization	HCR	HCR - New York Main Street (NYMS)	\$200,000	\$865,000	\$0
28151	County of Sullivan	Village of Monticello Downtown Broadway Revitalization	HCR	HCR - New York Main Street Technical Assistance (NYMS-TA)	\$19,520	\$26,000	\$19,520
30258	City of Newburgh	Newburgh Broadway Design Guidelines Project	HCR	HCR - New York Main Street Technical Assistance (NYMS-TA)	\$20,000	\$40,000	\$20,000
30611	Rural Ulster Preservation Company (RUPCO)	The Kingston Lace Factory UI	HCR	Urban Initiatives	\$150,000	\$200,000	\$150,000

	ROUND 3											
CFA#	Rural Ulster Preservation Company (RUPCO)	The Kingston Lace Factory UI	HCR	HCR - Urban Initiatives (UI)	\$150,000	\$16,278,316	\$150,000					
30827	Community Housing Innovations, Inc.	Rehabilitation of 400-404 South Street Peekskill NY	HCR	HCR - Urban Initiatives (UI)	\$150,000	\$200,000	\$150,000					
27674	Town of Cortlandt	Comprehensive Plan Development	NYSERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 2: Comprehensive Planning	\$175,000	\$233,333	\$175,000					
27893	Land Use Law Center at Pace Law School	Integrating Sustainability with Comprehensive Planning	NYSERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 2: Comprehensive Planning	\$95,512	\$127,516	\$95,512					
28315	County of Orange	Sustainable Orange - Empowering Sustainability in Local Communities	NYSERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 2: Comprehensive Planning	\$217,000	\$499,000	\$179,220					
30569	City of New Rochelle	Comprehensive Plan Update	NYSERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 2: Comprehensive Planning	\$198,000	\$358,000	\$198,000					
30400	Village of Cold Spring	The Village of Cold Spring Smart Growth Planning	NYSERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 2: Comprehensive Planning	\$75,000	\$100,000	\$41,937					
30408	City of White Plains	Transit Hub In White Plains	NYSERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 3: Sustainability Projects	\$1,000,000	\$1,854,820	\$1,000,000					
29936	City of Kingston	Complete Streets Corridor In Kingston	NYSERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 3: Sustainability Projects	\$1,500,000	\$4,701,500	\$960,000					
31911	Land Use Law Center at Pace Law School	CSC Certification Program Implementation	NYSERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 3: Sustainability Projects	\$1,215,000	\$1,620,000	\$719,900					
29504	Family Services of Westchester, Inc.	AmeriCorps Veterans ServiceWorks	ONCS	New York State AmeriCorps Program	\$247,375	\$326,325	\$54,330					
29943	CAREERS for People with Disabilities, Inc.	CAREERS SNAP Opportunities Program	OTDA	SNAP Opportunities	\$199,999	\$200,000	\$170,300					
29936	City of Kingston	Kingston Connectivity Project	Parks	Heritage Areas System Acquisition, Development and Planning	\$200,000	\$800,000	\$200,000					
29419	Hudson River Sloop Clearwater	Sloop Clearwater Restoration Project	Parks	Historic Property Acquisition, Development and Planning	\$497,303	\$684,636	\$497,303					
32458	Middletown Community Health Center Inc	Pathway to Health	Parks	Historic Property Acquisition, Development and Planning	\$500,000	\$10,000,000	\$113,978					
27030	Mohonk Preserve Inc	Foothills Trailhead	Parks	Park Acquisition, Development and Planning	\$42,000	\$142,600	\$42,000					
28216	Groundwork Hudson Valley	Adriaens Way: The Downtown Yonkers Trail	Parks	Park Acquisition, Development and Planning	\$160,244	\$250,454	\$160,244					
29800	Village of Hastings-on-Hudson	Quarry Park and Trail Project	Parks	Park Acquisition, Development and Planning	\$61,750	\$188,500	\$61,750					
30426	The Scenic Hudson Land Trust Inc	Scenic Hudson Mine Dock Park	Parks	Park Acquisition, Development and Planning	\$374,414	\$737,500	\$374,414					
32180	Town of Rosendale	New Pool Construction	Parks	Park Acquisition, Development and Planning	\$500,000	\$1,708,706	\$500,000					
31425	Village of Sleepy Hollow	Rev Sykes Park Improvements	Parks	Park Acquisition, Development and Planning	\$157,500	\$210,000	\$0					
28402	Town of Philipstown	Hudson Highlands Fjord Trail	Parks	Recreational Trails Program	\$100,000	\$137,180	\$100,000					
29800	Village of Hastings-on-Hudson	Quarry Park and Trail Project	Parks	Recreational Trails Program	\$72,981	\$135,000	\$72,981					
29936	City of Kingston	Kingston Connectivity Project	Parks	Recreational Trails Program	\$500,000	\$944,651	\$500,000					
31099	Friends of Franklin Delano Roosevelt and Donald J. Trump State Parks	Connecting FDR State Park to Yorktown	Parks	Recreational Trails Program	\$4,819	\$10,860	\$4,819					
31845	Open Space Institute	Wallkill Valley Rail Trail Improvements	Parks	Recreational Trails Program	\$200,000	\$342,000	\$180,000					
31515	Town of New Paltz	New Paltz-Wallkill River Rail Trail Program	Parks	Recreational Trails Program	\$23,000	\$49,030	\$6,500					

	ROUND 4												
CFA#	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Disbursed						
39227	Jacob Burns Film Center	3D Projection System	Arts	Artistic Program Capital Equipment - Round 04	\$40,000	\$110,100	\$40,000						
41276	Bardavon 1869 Opera House	Sound Equipment Acquisition	Arts	Artistic Program Capital Equipment - Round 04	\$17,400	\$34,760	\$17,400						
43082	Shadowland Artists Inc.	Shadowland Theatre Flooring and Lighting	Arts	Artistic Program Capital Equipment - Round 04	\$13,000	\$26,118	\$13,000						
25094	Hudson Valley Center for Contemporary Art	Peekskill Project VI	Arts	Arts, Culture & Heritage Project Grant - Round 04	\$45,700	\$159,813	\$45,700						
39591	Westchester Arts Council Inc.	Festival of New Work	Arts	Arts, Culture & Heritage Project Grant - Round 04	\$76,000	\$483,000	\$76,000						
40185	Women's Studio Workshop	Rosendale Art Festival	Arts	Arts, Culture & Heritage Project Grant - Round 04	\$68,400	\$1,800,000	\$68,400						
41473	Jazz Forum Arts	Sleepy Hollow Multicultural Arts Celebration	Arts	Arts, Culture & Heritage Project Grant - Round 04	\$30,400	\$244,300	\$30,400						
41597	Historic Hudson Valley	Lightscapes Artist Project	Arts	Arts, Culture & Heritage Project Grant - Round 04	\$58,200	\$197,934	\$46,560						
42529	Hudson Valley Shakespeare Festival	Education and Outreach at Hudson Valley Shakespeare Festival	Arts	Arts, Culture & Heritage Project Grant - Round 04	\$71,600	\$382,638	\$71,600						
43212	Mill Street Loft	Poughkeepsie Youth Challenge Year Three	Arts	Arts, Culture & Heritage Project Grant - Round 04	\$48,000	\$233,000	\$48,000						
43448	Manitoga Inc.	Sanctuary Production Phase II and Installation	Arts	Arts, Culture & Heritage Project Grant - Round 04	\$16,700	\$44,070	\$16,700						
41727	Stage Left Children's Theater	New and Improved Website	Arts	Technology Improvements Program - Round 04	\$15,500	\$27,225	\$15,500						
39558	Garnerville Arts Project	Expand Programming Capabilities	Arts	Workforce Investment Program - Round 04	\$49,500	\$62,000	\$49,500						
40726	Phoenicia Festival of the Voice Foundation	Strengthen Development Efforts & Strategy	Arts	Workforce Investment Program - Round 04	\$49,500	\$650,750	\$49,500						
40898	North American Cultural Laboratory	Strengthen Organizational Management	Arts	Workforce Investment Program - Round 04	\$49,500	\$77,000	\$49,500						
41222	Arts MidHudson	Enhance Marketing & Community Outreach	Arts	Workforce Investment Program - Round 04	\$24,700	\$37,376	\$24,700						
41583	Safe Harbors of the Hudson	Enhance Community Engagement	Arts	Workforce Investment Program - Round 04	\$49,500	\$54,450	\$49,500						
41828	Copland House	Expand Educational Offerings & Partnerships	Arts	Workforce Investment Program - Round 04	\$49,500	\$66,720	\$49,500						
41847	Hudson Valley Writers Center	Strengthen Branding & Communications	Arts	Workforce Investment Program - Round 04	\$37,000	\$49,400	\$37,000						
42121	Mount Tremper Arts	Support Development & Marketing Efforts	Arts	Workforce Investment Program - Round 04	\$15,600	\$22,975	\$15,600						
43284	Greater Hudson Heritage Network	Increase Program Offerings and Assistance	Arts	Workforce Investment Program - Round 04	\$49,500	\$49,500	\$49,500						
38627	Village of Kiryas Joel	Kiryas Joel Headworks Loading Analysis	DEC	Engineering Planning Grant Program	\$30,000	\$50,000	\$30,000						
39908	Town of Rockland	Roscoe STP Improvements	DEC	Engineering Planning Grant Program	\$24,000	\$30,000	\$24,000						
40558	City of Poughkeepsie	City of Poughkeepsie Waterfront Development	DEC	Engineering Planning Grant Program	\$30,000	\$50,000	\$30,000						
40816	City of Mount Vernon	Stormwater & Sanitary Sewer Line Replacements	DEC	Engineering Planning Grant Program	\$40,000	\$50,000	\$40,000						
41511	Town of Lumberland	Lumberland Central Sewer Feasibility Study Project	DEC	Engineering Planning Grant Program	\$30,000	\$37,500	\$30,000						
41576	City of Newburgh	Newburgh Sanitary Sewer Overflow Investigation Project	DEC	Engineering Planning Grant Program	\$27,840	\$34,800	\$27,840						
42954	Village of Ellenville	Inflow & Infiltration Study Phase II	DEC	Engineering Planning Grant Program	\$30,000	\$37,500	\$27,543						
39349	Jawonio Inc	Health and Wellness Training	DOL	Existing Employee Training Program	\$85,680	\$24,491,906	\$25,617						

	ROUND 4												
CFA#	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Disbursed						
39969	Shop-Rite Supermarkets, Inc.	Food Safety, Customer Service, and Management Training	DOL	Existing Employee Training Program	\$100,000	\$200,000	\$80,564						
40406	Jewish Home Lifecare, Sarah Neuman Center, Westchester	Certified Nurse Assistant Training	DOL	Existing Employee Training Program	\$30,668	\$14,788,426	\$9,422						
42596	Zumtobel Lighting, Inc.	Lean Manufacturing and Operations Training	DOL	Existing Employee Training Program	\$656,000	\$4,173,840	\$0						
41291	Rockland Community College	Medical Billing and Coding Training	DOL	Unemployed Worker Training Program	\$100,000	\$796,569	\$90,876						
40713	Village of Mount Kisco	Police Department Merger	DOS	Local Government Efficiency Program	\$340,000	\$440,000	\$246,850						
38911	City of Yonkers	City of Yonkers and Yonkers Board of Education Business Resources Consolidation	DOS	Local Government Efficiency Program	\$400,000	\$2,005,000	\$258,309						
41138	City of Newburgh	Northeast Orange County Water Supply Sustainability Project	DOS	Local Government Efficiency Program	\$600,000	\$11,500,000	\$0						
39373	Kingston (C)	Kingston Waterfront Resiliency Design	DOS	Local Waterfront Revitalization Program	\$60,000	\$120,000	\$60,000						
39405	Sullivan (Co)	Delaware River Access Improvements	DOS	Local Waterfront Revitalization Program	\$35,150	\$70,300	\$35,150						
40651	Piermont (V)	Local Waterfront Revitalization Program Update: Planning for the Post Sandy World	DOS	Local Waterfront Revitalization Program	\$35,000	\$70,000	\$27,944						
42735	Beacon (C)	South Avenue Bridge Design	DOS	Local Waterfront Revitalization Program	\$100,000	\$200,000	\$100,000						
42745	Tarrytown (V)	Andre Brook Pedestrian Bicycle Bridge	DOS	Local Waterfront Revitalization Program	\$47,300	\$94,600	\$0						
39432	Purchase College, State University of New York	Green Infrastructure Retrofit	EFC	Green Innovation Grant Program	\$765,000	\$850,850	\$765,000						
38762	Equilibrium Brewery, LLC	Equilibrium Brewery Capital	ESD	Empire State Development Grant Funds	\$204,000	\$1,138,175	\$204,000						
38871	Hudson River Housing	Hudson River Housing Poughkeepsie Capital	ESD	Empire State Development Grant Funds	\$850,000	\$6,719,479	\$850,000						
38915	Community Capital New York, Inc.	Community Capital New York Capital	ESD	Empire State Development Grant Funds	\$1,000,000	\$2,222,223	\$1,000,000						
39349	Jawonio, Inc.	Jawonio Capital I	ESD	Empire State Development Grant Funds	\$2,500,000	\$20,205,572	\$1,662,500						
39716	City of Yonkers	Saw Mill River Daylighting Capital	ESD	Empire State Development Grant Funds	\$2,500,000	\$17,300,196	\$2,500,000						
39792	City of Yonkers	City of Yonkers Ashburton Avenue Capital	ESD	Empire State Development Grant Funds	\$1,500,000	\$14,667,439	\$1,500,000						
40666	Green Chimneys School	Green Chimneys School Capital	ESD	Empire State Development Grant Funds	\$750,000	\$4,952,456	\$0						
41094	RXR SoYo Exalta Owner, LLC	RXR SoYo Exalta Capital	ESD	Empire State Development Grant Funds	\$1,000,000	\$7,281,346	\$1,000,000						
41831	Efco Products, Inc.	Efco Products Capital	ESD	Empire State Development Grant Funds	\$80,000	\$468,800	\$80,000						
41937	Historic Hudson River Towns	Historic Hudson River Towns Capital	ESD	Empire State Development Grant Funds	\$250,000	\$1,385,000	\$229,365						
42279	Hepworth Farms, LLC	Hepworth Farms Capital	ESD	Empire State Development Grant Funds	\$300,000	\$1,782,237	\$300,000						
42781	Hudson Valley Brewery, Inc.	Hudson Valley Brewery Capital	ESD	Empire State Development Grant Funds	\$450,000	\$2,500,000	\$180,000						
43407	Village of Wappingers Falls	Village of Wappingers Falls Capital	ESD	Empire State Development Grant Funds	\$800,000	\$5,399,205	\$800,000						



CFA#	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Disbursed
43451	Merlin Entertainments	LEGOLAND New York Capital RC4	ESD	Empire State Development Grant Funds	\$3,000,000	\$420,754,499	\$0
38913	Town of Fishkill	Town of Fishkill Route 9D Capital	ESD	Empire State Development Grant Funds	\$335,000	\$1,686,687	\$0
39728	City of Yonkers	Hudson River Museum West Wing Capital I	ESD	Empire State Development Grant Funds	\$250,000	\$6,400,000	\$0
39912	USAI, LLC	USAI Capital	ESD	Empire State Development Grant Funds	\$1,000,000	\$6,527,360	\$0
41765	Hudson River Valley Resorts, LLC	Hudson River Valley Resorts	ESD	Empire State Development Grant Funds	\$750,000	\$5,050,000	\$0
42096	The Solar Energy Consortium	The Solar Energy Consortium Capital	ESD	Empire State Development Grant Funds	\$1,000,000	\$7,800,000	\$0
40201	Mensch Grasmere, LLC	Grasmere Farm Phase 1	ESD	Empire State Development Grant Funds	\$1,000,000	\$78,201,781	\$0
38757	Middletown Community Health Center, Inc.	Middletown Community Health Center Capital	ESD	Empire State Development Grant Funds	\$1,650,000	\$10,000,000	\$0
38857	Mount Vernon Technology and Science Youth Center for Advancement	Mount Vernon Technology and Science Youth Center for Advancement Capital	ESD	Empire State Development Grant Funds	\$25,000	\$125,000	\$0
39611	Orto Foods, Inc.	Orto Foods Capital	ESD	Empire State Development Grant Funds	\$15,000	\$75,000	\$0
40463	The Hillburn Granite Company, Inc.	The Hillburn Granit Company Capital	ESD	Empire State Development Grant Funds	\$300,000	\$300,000	\$0
40581	Seton Farms, Inc.	Seton Farms Capital	ESD	Empire State Development Grant Funds	\$130,000	\$667,758	\$0
40826	Selux Corporation	Selux Capital	ESD	Empire State Development Grant Funds	\$150,000	\$1,685,000	\$0
41296	The Culinary Institute of America	The CIA- Four Season Sustainable Garden	ESD	Empire State Development Grant Funds	\$200,000	\$1,600,000	\$0
41494	Village of Goshen	Crystal Run Well Capital	ESD	Empire State Development Grant Funds	\$80,000	\$800,000	\$0
42276	Newburgh Community Land Bank, Inc.	Newburgh Community Land Bank Capital	ESD	Empire State Development Grant Funds	\$200,000	\$3,271,002	\$0
42428	Badass Cider Company, LLC	Badass Cider Company	ESD	Empire State Development Grant Funds	\$700,000	\$7,930,000	\$0
42462	Town of Haverstraw	Town of Haverstraw- Letchworth Village	ESD	Empire State Development Grant Funds	\$500,000	\$2,500,000	\$0
42596	Zumtobel Lighting, Inc.	Zumtobel Lighting Capital	ESD	Empire State Development Grant Funds	\$800,000	\$6,300,000	\$0
42716	Anellotech, Inc.	Anellotech Capital	ESD	Empire State Development Grant Funds	\$750,000	\$11,600,000	\$0
43040	United Structural Works, Inc.	United Structural Works Capital	ESD	Empire State Development Grant Funds	\$225,000	\$3,660,000	\$0
43086	eWorks Electronics Services, Inc.	eWorks Electronics Services	ESD	Empire State Development Grant Funds	\$75,000	\$510,000	\$0
39875	Hudson Valley Pattern for Progress	Mid-Hudson Pattern for Progress Working Capital	ESD	ESD - Strategic Planning and Feasibility Studies	\$60,000	\$120,000	\$60,000
41899	Greater Newburgh Partnership, Inc.	City of Newburgh Port Study	ESD	ESD - Strategic Planning and Feasibility Studies	\$25,000	\$200,000	\$0
36857	PEPSICO, INC. (PEPSI BOTTLING GROUP, INC	Pepsico Excelsior	ESD	Excelsior Jobs Program	\$4,000,000	\$243,000,000	\$0
37330	Pratt & Whitney	Pratt & Whitney Excelsior	ESD	Excelsior Jobs Program	\$1,600,000	\$141,530,689	\$328,375
39912	USAI, LLC	USAI Excelsior	ESD	Excelsior Jobs Program	\$820,000	\$6,527,360	\$142,826
45054	PAR PHARMACEUTICAL	Par Pharmaceutical Companies, Inc.	ESD	Excelsior Jobs Program	\$2,500,000	\$41,700,000	\$0
38880	Hudson Valley Paper Works, Inc.	Hudson Valley Paper Works Excelsior	ESD	Excelsior Jobs Program	\$600,000	\$1,351,000	\$0
39883	Kikkerfrosch LLC	Kikkerfrosch Excelsior	ESD	Excelsior Jobs Program	\$500,000	\$32,085,000	\$0
40826	Selux Corporation	Selux Capital	ESD	Excelsior Jobs Program	\$100,000	\$1,685,000	\$0

	ROUND 4											
CFA#	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Disbursed					
42369	Great American Cake, Inc.	Great American Cake - Excelsior	ESD	Excelsior Jobs Program	\$500,000	\$500,000	\$0					
42385	Hudson Group (HC) Retail, LLC	Hudson Group Headquarter Expansion and Relocation	ESD	Excelsior Jobs Program	\$2,000,000	\$91,300,000	\$0					
42428	Badass Cider Company, LLC	Badass Cider Company	ESD	Excelsior Jobs Program	\$800,000	\$7,930,000	\$0					
42596	Zumtobel Lighting, Inc.	Zumtobel Lighting Capital	ESD	Excelsior Jobs Program	\$290,000	\$6,300,000	\$0					
42763	Ceres Technologies, Inc.	Ceres Technologies Excelsior	ESD	Excelsior Jobs Program	\$500,000	\$3,430,000	\$0					
39961	Walkway Over the Hudson	Greater Walkway Experience Working Capital	ESD	Market New York	\$189,000	\$253,500	\$189,000					
40583	Village of Sleepy Hollow	Sleepy Hollow Multicultural Arts Celebration Working Capital	ESD	Market New York	\$45,000	\$180,000	\$45,000					
40726	Phoenicia Festival of the Voice Foundation	Phoenicia International Festival of the Voice Working Capital	ESD	Market New York	\$65,000	\$81,250	\$41,333					
42443	BELLEAYRE CONSERVATORY, INC	Belleayre Music Festival Working Capital	ESD	Market New York	\$30,000	\$59,000	\$25,070					
39728	City of Yonkers	Hudson River Museum West Wing Capital II	ESD	Market New York	\$380,000	\$6,150,000	\$0					
43451	Merlin Entertainments	LEGOLAND Park Working Capital	ESD	Market New York	\$100,000	\$420,000,000	\$0					
38913	Town of Fishkill	Hudson Highlands Fjord Trail- Capital Project	ESD	Market New York	\$100,000	\$500,000	\$0					
42781	Hudson Valley Brewery, Inc.	Hudson Valley Brewery Working Capital	ESD	Market New York	\$40,000	\$2,500,000	\$0					
41453	The Biotechnology Incubator at NY Medical College Inc.	Hudson Valley Innovation Hot Spot	ESD	New York State Innovation Hot Spot Support Program	\$750,000	\$2,250,000	\$750,000					
38614	Village of Kiryas Joel	Village of Kiryas Joel Drinking Water Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$600,000	\$725,000	\$600,000					
38615	Town of Wawarsing	Town of Wawarsing Napanoch Sewer District Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$600,000	\$611,700	\$600,000					
38633	Village of Liberty	Village of Liberty UV Disinfection System Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$590,101	\$599,800	\$590,101					
38645	Town of Ulster	Town of Ulster Water District Extension to Brigham Lane and Leggs Mill Road	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$600,000	\$612,465	\$600,000					
38670	Town of Liberty	Town of Liberty Water Main Replacement	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$599,500	\$599,500	\$599,500					
40664	Village of New Square	Village of New Square Sidewalk Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$400,000	\$437,560	\$400,000					
40680	City of Port Jervis	City of Port Jervis Jersey Avenue Sewer Project	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$590,867	\$620,867	\$590,867					
40585	Sullivan County	Sullivan County Microenterprise Assistance Program	HCR	HCR - Community Development Block Grant (CDBG) Microenterprise	\$200,000	\$218,200	\$200,000					
38907	Rural Ulster Preservation Company, Inc.	Kingston Lace Factory	HCR	HCR - New York Main Street (NYMS)	\$250,000	\$14,619,871	\$250,000					
39147	Land Use Law Center at Pace Law School	Municipal Sustainability Training Technical Assistance	NYSERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 2: Planning & Technical Assistance - Round 02 (CFA Round 04)	\$250,000	\$334,930	\$250,000					
40518	Cornell Cooperative Extension Dutchess County	Energy Plan for Dutchess County	NYSERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 2: Planning & Technical Assistance - Round 02 (CFA Round 04)	\$233,000	\$333,760	\$233,000					

Project is complete
Project is progressing more slowly than anticipate
Project is progressing more slowly than anticipate
Project is progressing more slowly than anticipated
Project canceled or funding declined

CFA#	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Disbursed
40849	City of Poughkeepsie	Poughkeepsie City Center Connectivity Project	NYSERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 2: Planning & Technical Assistance - Round 02 (CFA Round 04)	\$250,000	\$425,000	\$229,500
41249	Town of Clarkstown	Transit Oriented Planning for Nanuet	NYSERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 2: Planning & Technical Assistance - Round 02 (CFA Round 04)	\$150,000	\$200,000	\$150,000
41658	Town of Hyde Park	Retrofitting Hyde Park's Town Center	NYSERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 2: Planning & Technical Assistance - Round 02 (CFA Round 04)	\$161,000	\$215,000	\$159,000
42087	Village of Nyack	Update to the Comprehensive Plan: Climate Smart Planning for the 21st Century	NYSERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 2: Planning & Technical Assistance - Round 02 (CFA Round 04)	\$206,000	\$275,148	\$206,000
26702	Green Team Spirit	Westchester Green Business Challenge	NYSERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 3: Sustainability Projects - Round 02 (CFA Round 04)	\$540,000	\$1,139,900	\$540,000
39425	Catskill Mountainkeeper	Renewable New York Catskill Outreach & Education	NYSERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 3: Sustainability Projects - Round 02 (CFA Round 04)	\$1,857,275	\$2,574,325	\$1,780,321
39896	Energy Improvement Corporation	Energize New York Clean Energy Market Transformation	NYSERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 3: Sustainability Projects - Round 02 (CFA Round 04)	\$3,000,000	\$5,166,294	\$4,541,566
38871	Hudson River Housing	Restoration of Poughkeepsie Underwear Factory	Parks	Historic Property Acquisition, Development and Planning	\$500,000	\$6,943,562	\$500,000
39014	Palisades Parks Conservancy Inc.	Restoring the Tower of Victory	Parks	Historic Property Acquisition, Development and Planning	\$500,000	\$1,688,185	\$500,000
41197	Jay Heritage Center	Restoration of Historic Jay Gardens	Parks	Historic Property Acquisition, Development and Planning	\$75,000	\$1,485,246	\$75,000
42448	D&H Canal Historical Society Inc.	Depuy Canal House Acquisition	Parks	Historic Property Acquisition, Development and Planning	\$193,590	\$1,000,000	\$0
38883	Mohonk Preserve, Inc.	Foothills Trailhead Implementation	Parks	Park Acquisition, Development and Planning	\$500,000	\$1,133,550	\$500,000
42589	Black Rock Forest Consortium	Black Rock Forest Public Access Pathway	Parks	Park Acquisition, Development and Planning	\$304,354	\$434,146	\$304,354
42737	City of Kingston Parks and Recreation	Forsyth Park Development Project	Parks	Park Acquisition, Development and Planning	\$50,000	\$501,983	\$50,000
38913	Town of Fishkill	Hudson Highlands Fjord Trail	Parks	Park Acquisition, Development and Planning	\$500,000	\$4,404,687	\$0

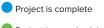
CFA#	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Disbursed
55352	City of Yonkers	Yonkers Arts and Culture Project	Arts	Council on the Arts - Arts, Culture and Heritage New Initiatives - Implementation (Round 5)	\$90,000.00	\$350,000.00	\$90,000.00
57475	Spark Media Project	Digital Workforce Library Lab	Arts	Council on the Arts - Arts, Culture and Heritage New Initiatives - Implementation (Round 5)	\$35,091.00	\$111,756.00	\$35,091.00
52281	Women's Studio Workshop	Dinner and Dialogues, Cross Pollinating Art and Community	Arts	Council on the Arts - Arts, Culture and Heritage New Initiatives - Planning (Round 5)	\$19,760.00	\$20,000.00	\$19,760.00
52860	Hudson River Maritime Museum	Expanded Programmatic Capacity	Arts	Council on the Arts - Workforce Investment (Round 5)	\$45,000.00	\$653,321.00	\$36,000.00
52866	Edward Hopper House Art Center	Expanded Operational Capacity	Arts	Council on the Arts - Workforce Investment (Round 5)	\$49,500.00	\$110,000.00	\$49,500.00
54430	RiverArts	Expanded Development Capacity	Arts	Council on the Arts - Workforce Investment (Round 5)	\$49,500.00	\$49,500.00	\$49,500.00
56056	Delaware Valley Arts Alliance	Expanded Programmatic and Outreach Capacity	Arts	Council on the Arts - Workforce Investment (Round 5)	\$28,350.00	\$37,800.00	\$28,350.00
52055	Village of Monticello	Village of Monticello Inflow and Infiltration Reduction Engineering Study	DEC	Engineering Planning Grant Program	\$100,000.00	\$125,000.00	\$100,000.00

	ROUND 5											
CFA#	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Disbursed					
54085	City of Port Jervis	City of Port Jervis Engineering Study	DEC	Engineering Planning Grant Program	\$100,000	\$125,000	\$89,052					
54659	City of Kingston	City of Kingston Engineering Study	DEC	Engineering Planning Grant Program	\$100,000	\$125,000	\$90,232					
55537	City of Newburgh	City of Newburgh Engineering Study	DEC	Engineering Planning Grant Program	\$100,000	\$125,000	\$90,435					
56148	Village of Walden	Village of Walden Sanitary Sewer System Engineering Study	DEC	Engineering Planning Grant Program	\$19,600	\$24,500	\$19,600					
57022	Village of Pawling	Village of Pawling Engineering Study	DEC	Engineering Planning Grant Program	\$100,000	\$125,000	\$100,000					
51356	Village of Monticello	Monitcello Wastewater Disinfection Project	DEC	Water Quality Improvement Project (WQIP) Program	\$2,500,000	\$2,950,000	\$1,708,074					
57304	Rockland County	Rockland County MS4 Mapping Project	DEC	Water Quality Improvement Project (WQIP) Program	\$410,000	\$540,000	\$410,000					
57762	Village of Cornwall on Hudson	Cornwall-on-Hudson MS4 Mapping Project	DEC	Water Quality Improvement Project (WQIP) Program	\$73,875	\$985,000	\$63,600					
52091	Village of Sleepy Hollow	Westchester County MS4 Mapping Project	DEC	Water Quality Improvement Project (WQIP) Program	\$343,854	\$460,854	\$155,237					
54789	Town of East Fishkill	Hillside Lake Stormwater Improvements	DEC	Water Quality Improvement Project (WQIP) Program	\$647,250	\$1,113,000	\$153,394					
57157	Village of Scarsdale	Cayuga Pond Stormwater and Sediment Reduction	DEC	Water Quality Improvement Project (WQIP) Program	\$1,050,000	\$1,400,000	\$262,500					
57910	Trout Unlimited	Willowemoc Creek Aquatic Barrier Removal Project	DEC	Water Quality Improvement Project (WQIP) Program	\$215,539	\$315,245	\$53,885					
55995	Town of Hyde Park	Fall Kill Creek Dam Removal	DEC	Water Quality Improvement Project (WQIP) Program	\$150,000	\$200,000	\$0					
54511	Greyston Foundation Inc.	Production Training	DOL	Existing Employee Training Program	\$88,362	\$110,788	\$2,902					
55025	Shop-Rite Supermarkets, Inc.	Retail Careers Training	DOL	New Hire Training Program	\$100,000	\$200,000	\$73,477					
57671	Advanced Building Solutions NY LLC	Manufacturing and Construction Training	DOL	New Hire Training Program	\$100,000	\$3,750,000	\$0					
52264	Ulster County Board of Cooperative Educational Services	Hospitality and Culinary Arts Training	DOL	Special Populations Training Program	\$33,900	\$125,920	\$4,501					
53988	Westhab, Inc.	Workforce Development Training	DOL	Special Populations Training Program	\$96,000	\$208,000	\$68,739					
52264	Ulster County Board of Cooperative Educational Services	Nurse Assistant Training	DOL	Unemployed Worker Training Program	\$62,920	\$125,920	\$6,015					
55260	Orange County	Dwaarkill Pine Bush Regional Water Supply Project	DOS	Local Government Efficiency Program	\$400,000	\$4,094,000	\$375,506					
54345	Dutchess County Water and Wastewater Authority	Public Water System Consolidation	DOS	Local Government Efficiency Program	\$404,619	\$456,625	\$192,765					
56301	Town of Patterson	Fire Services Consolidation Study	DOS	Local Government Efficiency Program	\$22,500	\$45,000	\$0					
57747	Town of Clarkstown	Consolidated Purchasing Department Study	DOS	Local Government Efficiency Program	\$25,000	\$50,000	\$0					
51329	Marlborough (T)	Waterfront Revitalization Plan and Comprehensive Plan Update	DOS	Local Waterfront Revitalization Program	\$135,000	\$270,000	\$92,909					
51399	Peekskill (C)	Construction of Charles Point Multi-Use Waterfront Trail	DOS	Local Waterfront Revitalization Program	\$950,000	\$1,900,000	\$950,000					
54508	Philipstown (T)	Hudson Highlands Fjord Trail - Shoreline Trail Design	DOS	Local Waterfront Revitalization Program	\$400,000	\$812,500	\$247,578					
54714	Nyack (V)	Local Waterfront Revitalization Program Update	DOS	Local Waterfront Revitalization Program	\$75,000	\$150,408	\$53,619					

Project is complete
 Project is progressing more slowly than anticipate
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 Project canceled or funding declined

CFA#	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Disbursed
55262	Port Jervis (C)	Land Use and Development Code Update	DOS	Local Waterfront Revitalization Program	\$50,000	\$100,000	\$50,000
56388	Tivoli (V)	Design of Tivoli Waterfront Park	DOS	Local Waterfront Revitalization Program	\$25,000	\$50,000	\$25,000
56785	Tarrytown (V)	Update of Comprehensive Plan and Zoning Regulations	DOS	Local Waterfront Revitalization Program	\$100,000	\$200,000	\$100,000
56925	Beacon (C)	Transit Oriented Development Plan	DOS	Local Waterfront Revitalization Program	\$50,000	\$100,000	\$48,402
56978	Wappingers Falls (V)	Wappinger Creek Watershed Revitalization Plan	DOS	Local Waterfront Revitalization Program	\$287,500	\$575,000	\$72,216
41201	Saugerties (V)	Local Waterfront Revitalization Program Update	DOS	Local Waterfront Revitalization Program	\$20,000	\$40,000	\$0
56208	Poughkeepsie (C)	Kaal Rock Connector Feasibility Study	DOS	Local Waterfront Revitalization Program	\$92,075	\$184,150	\$55,336
57055	Stony Point (T)	Local Waterfront Revitalization Program Update	DOS	Local Waterfront Revitalization Program	\$65,978	\$132,076	\$0
50877	Town of Orangetown	Home for Heroes Green Innovation	EFC	Green Innovation Grant Program	\$895,000	\$994,445	\$895,000
50577	Warwick Valley Wine Co., Inc.	Warwick Valley Wine Co. Capital	ESD	Empire State Development Grant Funds	\$160,000	\$1,808,775	\$160,000
51725	Hudson River Housing, Inc.	Queen City Lofts Mixed-Use Development	ESD	Empire State Development Grant Funds	\$300,000	\$22,255,000	\$300,000
52144	Vassar Brothers Hospital Foundation	Vassar Brothers Capital	ESD	Empire State Development Grant Funds	\$1,250,000	\$55,000,000	\$0
52472	RXR SoYo Exalta Owner, LLC	RXR SoYo Exalta Capital	ESD	Empire State Development Grant Funds	\$1,250,000	\$11,644,896	\$1,250,000
54163	Xin Shi Ji Corporation	Xin Shi Ji Corporation	ESD	Empire State Development Grant Funds	\$100,000	\$1,344,000	\$0
55255	Efco Products, Inc.	Efco Capital	ESD	Empire State Development Grant Funds	\$80,000	\$400,000	\$80,000
57574	Marist College	Steel Plant Studios Capital RC5	ESD	Empire State Development Grant Funds	\$1,500,000	\$7,653,000	\$1,500,000
57595	Merlin Entertainments	LEGOLAND New York Capital RC5	ESD	Empire State Development Grant Funds	\$1,000,000	\$420,754,499	\$0
57919	Sprague Operating Resources LLC	Sprague Operating Resources Capital	ESD	Empire State Development Grant Funds	\$500,000	\$1,300,000	\$500,000
51316	T-Rex Hyde Park Owner LLC	Bellefield at Hyde Park Hospitality and Retail Development	ESD	Empire State Development Grant Funds	\$1,250,000	\$18,703,756	\$1,051,465
52574	City of Middletown	City of Middletown Capital	ESD	Empire State Development Grant Funds	\$500,000	\$2,996,500	\$0
52824	City of Yonkers	City of Yonkers Waterfront Walkway Trails	ESD	Empire State Development Grant Funds	\$400,000	\$4,445,000	\$0
53796	The Solar Energy Consortium	The Solar Energy Consortium Capital	ESD	Empire State Development Grant Funds	\$700,000	\$7,800,000	\$425,000
52545	GREYSTON BAKERY INC	Greyston Bakery Capital	ESD	Empire State Development Grant Funds	\$200,000	\$1,046,755	\$0
50725	Wildberry Lodge, LLC	Wildberry Lodge Capital	ESD	Empire State Development Grant Funds	\$1,250,000	\$10,223,904	\$0
52455	Ulster County	Ulster County - Golden Hill Drive Capital	ESD	Empire State Development Grant Funds	\$200,000	\$1,111,000	\$0
54059	Empire State Cooperage	Empire State Cooperage Capital	ESD	Empire State Development Grant Funds	\$1,000,000	\$7,097,394	\$0
54111	R.J. Rose Realty LLC	Yonkers Carpet Mill Arts and Technology Hub	ESD	Empire State Development Grant Funds	\$500,000	\$3,054,000	\$0
54177	Town of New Windsor	New Windsor Town Water	ESD	Empire State Development Grant Funds	\$1,000,000	\$14,100,000	\$0
55084	GILLINDER GLASS	Gillinder Bros Capital	ESD	Empire State Development Grant Funds	\$60,000	\$300,000	\$0
56436	County of Orange	Orange County New Hampton Regional Wastewater System Capital	ESD	Empire State Development Grant Funds	\$1,000,000	\$6,000,000	\$0
56905	BBG Ventures, LLC	BBG Ventures Capital	ESD	Empire State Development Grant Funds	\$1,000,000	\$7,900,000	\$0

	ROUND 5												
CFA#	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Disbursed						
53956	Putnam County	Putnam County-Wide Feasibility Study	ESD	ESD - Strategic Planning and Feasibility Studies	\$50,000	\$200,000	\$50,000						
54448	Rockland Community College	SUNY Rockland Community College Working Capital	ESD	ESD - Strategic Planning and Feasibility Studies	\$25,000	\$159,267	\$25,000						
54823	Pace University Land Use Law Center	Pace University & City of Poughkeepsie Working Capital	ESD	ESD - Strategic Planning and Feasibility Studies	\$25,000	\$50,000	\$25,000						
50577	Warwick Valley Wine Co., Inc.	Warwick Valley Wine Co. Capital	ESD	Excelsior Jobs Program	\$169,000	\$1,808,775	\$0						
48191	Crown Awards, Inc.	Crown Awards Excelsior	ESD	Excelsior Jobs Program	\$1,500,000	\$9,150,000	\$357,852						
48998	MCKESSON CORPORATION	McKesson Excelsior	ESD	Excelsior Jobs Program	\$1,240,000	\$85,600,000	\$337,011						
55681	Heritage Restoration Properties, LLC	Heritage Restoration Properties Excelsior	ESD	Excelsior Jobs Program	\$215,000	\$1,140,000	\$0						
52521	Historic Hudson Valley	Philipsburg Manor Bridge and Wharf Restoration Capital	ESD	Market New York	\$100,000	\$551,417	\$100,000						
53454	Visit Nyack, Inc.	Hudson Valley Gateway Marketing Working Capital	ESD	Market New York	\$37,500	\$65,600	\$37,500						
53996	Village of Port Chester	Port Chester 150th Anniversary Reinvestment Working Capital	ESD	Market New York	\$10,000	\$15,000	\$8,655						
54636	Phoenicia Festival of the Voice Foundation	Phoenicia Festival of the Voice Working Capital	ESD	Market New York	\$56,000	\$75,200	\$54,820						
51316	T-Rex Hyde Park Owner LLC	Bellefield at Hyde Park Hospitality and Retail Development	ESD	Market New York	\$1,000,000	\$18,703,756	\$460,317						
51749	The Poughkeepsie-Highland Railroad Bridge Co., Inc	Walkway Visitor Facility Improvement and Accessibility	ESD	Market New York	\$100,000	\$500,000	\$0						
50725	Wildberry Lodge, LLC	Wildberry Lodge Capital	ESD	Market New York	\$500,000	\$10,723,904	\$0						
56600	Mirbeau Inn Spa	Mirbau Inn Spa Rhinebeck	ESD	Market New York	\$307,550	\$1,207,550	\$0						
52296	Village of Kiryas Joel	Village of Kiryas Joel Sidewalk Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Facilities	\$400,000	\$516,800	\$400,000						
50597	Town of Wawarsing	Napanoch Waste Water Treatment Infrastructure Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$600,000	\$610,015	\$600,000						
50613	Town of Liberty	Town of Liberty White Sulphur Springs Water District Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$591,616	\$599,724	\$591,616						
50620	Village of Liberty	V of Liberty Wastewater Treatment Plant Clarifier Reconstruction	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$599,830	\$599,830	\$599,830						
50882	Village of New Paltz	Village of New Paltz Sewer Reconstruction	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$599,150	\$599,150	\$599,150						
54599	Village of Ellenville	Village of Ellenville Sanitary Sewer Collection	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$569,110	\$600,000	\$569,110						
55565	Village of Monticello	Village of Monticello Water Meter Replacement	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$600,000	\$600,000	\$600,000						
53234	Town of Shandaken	Town of Shandaken Phoenicia Water District Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$415,000	\$415,000	\$47,255						
53355	Hudson River Housing, Inc.	Cardinal Court	HCR	HCR - New York Main Street (NYMS)	\$500,000	\$6,895,942	\$500,000						
55089	Newburgh Community Land Bank	Newburgh Community Stabilization Project	HCR	HCR - New York Main Street (NYMS)	\$129,000	\$2,440,000	\$129,000						
56870	Shadowland Artists, Inc.	Shadowland Second Stage	HCR	HCR - New York Main Street (NYMS)	\$200,000	\$300,000	\$200,000						



Project is progressing more slowly than anticipate Project is progressing more slowly than anticipated

Project concerns need to be resolved

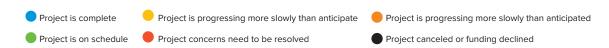
Project canceled or funding declined

Project is on schedule

CFA#	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Disbursed
53012	Courtney Strong, Inc.	Municipal LED Streetlight Consortium	NYSERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 3: Community- Scale Sustainability Projects - Round 03 (CFA Round 05)	\$792,441	\$1,067,094	\$777,446
54322	RUPCO, Inc.	Central Kingston Green Affordable Housing Civic Uses	NYSERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 3: Community- Scale Sustainability Projects - Round 03 (CFA Round 05)	\$1,000,000	\$27,941,900	\$1,000,000
57954	Joule Assets	Community Energy Action Network	NYSERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 3: Community- Scale Sustainability Projects - Round 03 (CFA Round 05)	\$1,000,000	\$1,793,334	\$390,025
55811	EV Connect	NY Community Project	NYSERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 3: Community- Scale Sustainability Projects - Round 03 (CFA Round 05)	\$1,800,000	\$4,024,461	\$1,252,102
54014	Bardavon 1869 Opera House, Inc. DBA Ulster Performing Arts Center	Ulster Performing Arts Center (UPAC) Interior/Exterior Renovation Construction Project Final Phases 3 4	Parks	Heritage Areas System Acquisition, Development and Planning	\$500,000	\$6,500,000	\$500,000
53067	Friends of John Jay Homestead, Inc.	John Jay Homestead Circulation and Site Improvement Plan	Parks	Historic Property Acquisition, Development and Planning	\$85,719	\$171,437	\$85,719
54392	National Trust for Historic Preservation	Lyndhurst River Loop Trail	Parks	Historic Property Acquisition, Development and Planning	\$500,000	\$1,000,000	\$500,000
52922	Hudson River Sloop Clearwater, Inc.	Sloop Clearwater Restoration Project	Parks	Historic Property Acquisition, Development and Planning	\$343,776	\$464,891	\$142,500
51000	Mohonk Preserve, Inc.	Trapps Bridge and Carriage Road Project	Parks	Park Acquisition, Development and Planning	\$188,785	\$521,892	\$188,785
51749	Poughkeepsie-Highland Railroad Bridge Co., Inc.	Walkway Visitor Facility Improvement and Accessibility Project	Parks	Park Acquisition, Development and Planning	\$500,000	\$1,178,173	\$500,000
51812	Open Space Institute	Smiley-High Point Carriage Road Reconstruction	Parks	Park Acquisition, Development and Planning	\$500,000	\$1,272,620	\$500,000
53279	The Palisades Parks Conservancy, Inc.	Expanding Access to Stony Kill Falls	Parks	Park Acquisition, Development and Planning	\$254,097	\$339,097	\$254,097
53978	Village of Irvington	Old Croton Aqueduct Trail Restoration	Parks	Park Acquisition, Development and Planning	\$230,750	\$461,500	\$230,750
54742	Black Rock Forest Consortium	Black Rock Forest Visitor Access Pathway	Parks	Park Acquisition, Development and Planning	\$352,939	\$755,878	\$352,939
55437	The Trust for Public Land	Marydell on Hudson	Parks	Park Acquisition, Development and Planning	\$450,000	\$4,000,000	\$450,000
55978	Yonkers Rail Trail Phase 1 Capital Construction	Groundwork Hudson Valley	Parks	Park Acquisition, Development and Planning	\$394,280	\$1,070,728	\$394,280
54261	County of Orange	Heritage Trail Extension	Parks	Park Acquisition, Development and Planning	\$500,000	\$5,979,072	\$0
53055	New York-New Jersey Trail Conference	Bear Mountain Trails Project	Parks	Recreational Trails Program	\$200,000	\$891,088	\$200,000

CFA#	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Disbursed
67131	Westchester Arts Council Inc	Suffrage Now, A Contemporary Art Exhibition	Arts	Council on the Arts - Arts, Culture and Heritage New Initiatives - Implementation (Round 6)	\$75,000.00	\$157,000.00	\$18,750.00
67407	Pen American Center, Inc.	Workers Writers Program at PEN America	Arts	Council on the Arts - Arts, Culture and Heritage New Initiatives - Implementation (Round 6)	\$24,000.00	\$45,000.00	\$24,000.00
68153	SS Columbia Project	River Stories	Arts	Council on the Arts - Arts, Culture and Heritage New Initiatives - Implementation (Round 6)	\$48,500.00	\$102,475.00	\$48,500.00
63772	City of Mount Vernon	Mount Vernon Arts and Culture Master Plan	Arts	Council on the Arts - Arts, Culture and Heritage New Initiatives - Planning (Round 6)	\$40,000.00	\$50,000.00	\$40,000.00
65403	Piermont Straus Foundation	Marketing Rocklands Art Artists and Culture	Arts	Council on the Arts - Arts, Culture and Heritage New Initiatives - Planning (Round 6)	\$35,000.00	\$50,000.00	\$35,000.00
66356	Clay Art Center	Clay Art Center - A New Future for our Community	Arts	Council on the Arts - Arts, Culture and Heritage New Initiatives - Planning (Round 6)	\$49,500.00	\$49,500.00	\$49,500.00
55789	Spark Media Project	Administrative Workforce Expansion	Arts	Council on the Arts - Workforce Investment (Round 6)	\$40,000.00	\$50,000.00	\$40,000.00
63873	Bard College	Fellowship Workforce Expansion	Arts	Council on the Arts - Workforce Investment (Round 6)	\$49,500.00	\$80,600.00	\$49,500.00

	ROUND 6											
CFA#	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Disbursed					
67131	Westchester Arts Council Inc	Suffrage Now, A Contemporary Art Exhibition	Arts	Council on the Arts - Arts, Culture and Heritage New Initiatives - Implementation (Round 06)	\$75,000	\$157,000	\$18,750					
67407	Pen American Center, Inc.	Workers Writers Program at PEN America	Arts	Council on the Arts - Arts, Culture and Heritage New Initiatives - Implementation (Round 06)	\$24,000	\$45,000	\$24,000					
68153	SS Columbia Project	River Stories	Arts	Council on the Arts - Arts, Culture and Heritage New Initiatives - Implementation (Round 06)	\$48,500	\$102,475	\$48,500					
63772	City of Mount Vernon	Mount Vernon Arts and Culture Master Plan	Arts	Council on the Arts - Arts, Culture and Heritage New Initiatives - Planning (Round 06)	\$40,000	\$50,000	\$40,000					
65403	Piermont Straus Foundation	Marketing Rocklands Art Artists and Culture	Arts	Council on the Arts - Arts, Culture and Heritage New Initiatives - Planning (Round 06)	\$35,000	\$50,000	\$35,000					
66356	Clay Art Center	Clay Art Center - A New Future for our Community	Arts	Council on the Arts - Arts, Culture and Heritage New Initiatives - Planning (Round 06)	\$49,500	\$49,500	\$49,500					
55789	Spark Media Project	Administrative Workforce Expansion	Arts	Council on the Arts - Workforce Investment (Round 06)	\$40,000	\$50,000	\$40,000					
63873	Bard College	Fellowship Workforce Expansion	Arts	Council on the Arts - Workforce Investment (Round 06)	\$49,500	\$80,600	\$49,500					
65347	The Wassaic Project	Administrative Workforce Expansion	Arts	Council on the Arts - Workforce Investment (Round 06)	\$37,500	\$50,000	\$37,500					
66226	Garnerville Arts Project, Inc.	Administrative Workforce Expansion	Arts	Council on the Arts - Workforce Investment (Round 06)	\$38,000	\$51,037	\$38,000					
67008	Half Moon Theatre	Administrative Workforce Expansion	Arts	Council on the Arts - Workforce Investment (Round 06)	\$49,500	\$62,400	\$49,500					
67124	Pelham Art Center	Administrative Workforce Expansion	Arts	Council on the Arts - Workforce Investment (Round 06)	\$40,000	\$50,000	\$40,000					
67138	Copland House	Administrative Workforce Expansion	Arts	Council on the Arts - Workforce Investment (Round 06)	\$40,500	\$67,075	\$40,500					
67510	Magic Box Productions, Inc.	Administrative Workforce Expansion	Arts	Council on the Arts - Workforce Investment (Round 06)	\$28,000	\$37,800	\$28,000					
66921	Ulster County	Expansion of Ulster County Municipal Composting Expansion	DEC	Climate Smart Communities Grants	\$261,000	\$523,502	\$261,000					
66935	Town of Highland	Relocation of Town of Highland Highway Facility	DEC	Climate Smart Communities Grants	\$489,700	\$979,400	\$489,700					
67538	Town of Dover	Town of Dover Climate Smart Communities Certification	DEC	Climate Smart Communities Grants	\$40,445	\$80,890	\$37,745					
68071	Orange County	Orange County Climate Smart Communities Certification	DEC	Climate Smart Communities Grants	\$51,034	\$114,370	\$50,937					
68476	Village of Haverstraw	Village of Haverstraw Comprehensive Plan Update	DEC	Climate Smart Communities Grants	\$100,000	\$150,000	\$87,979					
64654	Orange County	Yard Waste Composting Facility Expansion	DEC	Climate Smart Communities Grants	\$510,985	\$1,030,399	\$214,908					
65815	City of Kingston	City of Kingston Greenhouse Gas Inventory	DEC	Climate Smart Communities Grants	\$50,000	\$103,468	\$44,115					
66859	City of Kingston	Kingston Connectivity Project - Construction of Complete Streets Elements on Broadway	DEC	Climate Smart Communities Grants	\$850,000	\$1,700,000	\$10,388					
67240	Town of New Paltz	Joint Town & Village Climate Smart Communities Certification	DEC	Climate Smart Communities Grants	\$38,000	\$90,710	\$21,161					
67421	Town of Rockland	Livingston Manor Riverwalk	DEC	Climate Smart Communities Grants	\$115,000	\$759,306	\$0					
63415	Village of New Paltz	Consent Order Compliance DEC Engineering Planning Grant Project	DEC	Engineering Planning Grant Program	\$99,888	\$124,860	\$83,240					
64885	City of Peekskill	Citywide Clean Water Analysis	DEC	Engineering Planning Grant Program	\$100,000	\$125,000	\$100,000					



CFA#	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Disbursed
66397	Beacon, City of	City of Beacon	DEC	Engineering Planning Grant Program	\$30,000	\$37,500	\$0
65636	Town of Somers	Lake Shenorock Stormwater Improvement Project	DEC	Water Quality Improvement Project (WQIP) Program	\$847,500	\$1,130,000	\$469,324
67314	Village of Woodbury	Municipal Separate Storm Sewer System Mapping	DEC	Water Quality Improvement Project (WQIP) Program	\$135,075	\$180,100	\$135,075
65952	The City of Yonkers	Saw Mill River Daylighting Phase 4	DEC	Water Quality Improvement Project (WQIP) Program	\$2,400,000	\$13,530,000	\$0
66452	City of Mount Vernon	Mount Vernon Municipal Separate Storm Sewer System Illicit Discharge Investigation	DEC	Water Quality Improvement Project (WQIP) Program	\$1,641,928	\$1,931,680	\$0
67418	Village of Wappingers Falls	Wappinger Lake Inflow Quality Improvements	DEC	Water Quality Improvement Project (WQIP) Program	\$925,766	\$1,234,355	\$0
65687	ShopRite Supermarkets, Inc.	Worker Development Training	DOL	Existing Employee Training Program	\$51,250	\$315,811	\$51,250
65687	ShopRite Supermarkets, Inc.	Worker Development Training	DOL	New Hire Training Program	\$48,750	\$315,811	\$4,981
65750	SullivanArc	Workforce Development Training	DOL	New Hire Training Program	\$54,286	\$108,573	\$1,708
67863	Primas Green House Green Collar Agency, Inc.	Green Housing Training Program	DOL	New Hire Training Program	\$19,050	\$35,000	\$0
64269	Jawonio	Jawonio Workforce Development Training Program	DOL	Special Populations Training Program	\$33,000	\$100,000	\$28,871
67998	Westhab, Inc.	Ready To Work Phase 2 Expansion	DOL	Special Populations Training Program	\$96,000	\$208,000	\$18,745
64269	Jawonio	Jawonio Workforce Development Training Program	DOL	Unemployed Worker Training Program	\$67,000	\$100,000	\$0
63700	City of New Rochelle	Consolidated Fleet Maintenance	DOS	Local Government Efficiency Program	\$25,000	\$50,000	\$25,000
64909	Village of Briarcliff Manor	Briarcliff Manor's Consolidated Water Supply Implementation	DOS	Local Government Efficiency Program	\$602,879	\$2,262,250	\$76,392
68594	City of Poughkeepsie	Consolidation of Dutchess County Bus Service	DOS	Local Government Efficiency Program	\$315,000	\$367,500	\$0
63527	Town of Mount Kisco	Water Plant Operation Consolidation	DOS	Local Government Efficiency Program	\$144,234	\$160,260	\$0
64967	Sleepy Hollow (V)	Local Waterfront Revitalization Program Update	DOS	Local Waterfront Revitalization Program	\$59,929	\$119,858	\$59,929
67798	Beacon (C)	Mid-Hudson Regional Downtown Initiative	DOS	Local Waterfront Revitalization Program	\$175,000	\$350,000	\$175,000
67890	Ardsley (V)	Saw Mill River Revitalization Plan	DOS	Local Waterfront Revitalization Program	\$40,000	\$80,000	\$40,000
64853	Haverstraw (V)	Local Waterfront Revitalization Program Update - Resiliency Planning for Climate Change	DOS	Local Waterfront Revitalization Program	\$65,000	\$130,000	\$39,169
65740	Kingston (C)	Rondout Riverport Shoreline Stabilization and Public Access Design	DOS	Local Waterfront Revitalization Program	\$197,500	\$395,000	\$175,195
66600	Poughkeepsie (C)	Southern Waterfront Promenade Construction	DOS	Local Waterfront Revitalization Program	\$500,000	\$1,000,000	\$0
67990	Poughkeepsie (C)	Poughkeepsie Waterfront Connectivity Project Phase II	DOS	Local Waterfront Revitalization Program	\$500,000	\$1,000,000	\$0
68525	Red Hook (T)	Local Waterfront Revitalization Program Update	DOS	Local Waterfront Revitalization Program	\$42,440	\$84,880	\$23,627
66859	City of Kingston	Kingston Green Streetscape	EFC	Green Innovation Grant Program	\$1,400,000	\$3,100,000	\$681,585
57588	Merlin Entertainments	LEGOLAND New York Capital RC6	ESD	Empire State Development Grant Funds	\$3,000,000	\$420,754,499	\$0
63707	Star Kay White, Inc.	Star Kay White Capital RC6	ESD	Empire State Development Grant Funds	\$2,250,000	\$18,073,000	\$2,250,000
63894	Tuxedo Hudson Management LLC	Tuxedo Sloatsburg Corridor Revitalization Capital	ESD	Empire State Development Grant Funds	\$750,000	\$5,565,111	\$750,000
64954	Vassar Brothers Medical Center	Foundation for Vassar Brothers Medical Center Capital RC6	ESD	Empire State Development Grant Funds	\$2,500,000	\$92,000,000	\$0

	ROUND 6											
CFA#	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Disbursed					
65639	The Arc of Ulster-Greene	The Arc of Ulster-Greene Capital	ESD	Empire State Development Grant Funds	\$200,000	\$1,422,166	\$200,000					
66351	Efco Products, Inc.	Efco Products Capital 2018	ESD	Empire State Development Grant Funds	\$200,000	\$1,046,956	\$140,000					
66883	Kas Spirits	Kas Spirits Capital	ESD	Empire State Development Grant Funds	\$5,000	\$25,000	\$0					
66895	Ironworkers Local 417 Training and Education	Iron Workers Local 417 Training and Education Capital	ESD	Empire State Development Grant Funds	\$300,000	\$1,669,800	\$300,000					
67671	The Star Estate Distillery	The Star Estate Development Group dba The Hudson House & Distillery	ESD	Empire State Development Grant Funds	\$212,400	\$1,880,040	\$212,400					
67950	New York Medical College	New York Medical College Capital	ESD	Empire State Development Grant Funds	\$750,000	\$15,109,030	\$0					
68039	Marist College	Steel Plant Studios Capital RC6	ESD	Empire State Development Grant Funds	\$1,000,000	\$8,347,000	\$1,000,000					
63509	Family Services Inc.	Family Services Capital	ESD	Empire State Development Grant Funds	\$100,000	\$504,000	\$0					
64385	T-Rex Hyde Park Owner LLC	Bellefield at Historic Hyde Park - Phase II	ESD	Empire State Development Grant Funds	\$2,000,000	\$16,250,000	\$0					
65210	Jawonio, Inc.	Jawonio Capital II	ESD	Empire State Development Grant Funds	\$825,000	\$20,205,572	\$0					
66047	HealthAlliance of the Hudson Valley	HealthAlliance of the Hudson Valley Capital	ESD	Empire State Development Grant Funds	\$500,000	\$5,571,072	\$0					
66511	Fishkill Farms LLC	Fishkill Farms Capital RC6	ESD	Empire State Development Grant Funds	\$300,000	\$1,500,000	\$0					
63784	City of Mount Vernon	City of Mount Vernon Capital	ESD	Empire State Development Grant Funds	\$520,000	\$2,600,000	\$0					
64839	City of New Rochelle	City of New Rochelle Main and Huguenot Capital	ESD	Empire State Development Grant Funds	\$500,000	\$4,387,000	\$0					
65375	Urban Electric Power, LLC	Urban Electric Power Capital RC6	ESD	Empire State Development Grant Funds	\$1,000,000	\$14,370,000	\$0					
65939	Village of Ossining	Historic Hudson River Towns Capital RC6	ESD	Empire State Development Grant Funds	\$500,000	\$2,500,000	\$0					
67830	Putnam County	Village of Brewster Capital	ESD	Empire State Development Grant Funds	\$2,000,000	\$12,000,000	\$0					
65355	Poughkeepsie Waterfront Development, LLC	Poughkeepsie Waterfront Development Capital	ESD	Empire State Development Grant Funds	\$2,000,000	\$18,550,000	\$0					
65071	RUPCO, Inc.	RUPCO Studio Capital	ESD	Empire State Development Grant Funds	\$1,000,000	\$10,140,472	\$0					
66871	The Armory Foundation	The Armory Foundation Capital	ESD	Empire State Development Grant Funds	\$2,000,000	\$10,000,000	\$0					
65009	Town of Wawarsing	Town of Wawarsing Planning and Feasibility Study Working Capital	ESD	ESD - Strategic Planning and Feasibility Studies	\$20,000	\$46,700	\$20,000					
66766	Hudson Valley Pattern for Progress	Urban Action Agenda Community Profiles	ESD	ESD - Strategic Planning and Feasibility Studies	\$80,000	\$160,000	\$80,000					
63707	Star Kay White, Inc.	Star Kay White Capital RC6	ESD	Excelsior Jobs Program	\$350,000	\$18,073,000	\$24,138					
69335	Hudson Valley Lighting, Inc.	Hudson Valley Lighting Excelsior	ESD	Excelsior Jobs Program	\$200,000	\$17,220,000	\$128,973					
64496	Motion Laboratories Inc.	Motion Laboratories Excelsior	ESD	Excelsior Jobs Program	\$210,000	\$6,004,000	\$0					
69994	Caribbean Food Delights, Inc.	Caribbean Food Delights Excelsior	ESD	Excelsior Jobs Program	\$200,000	\$1,195,000	\$52,321					
66453	Sullivan County	Sullivan County O&W Rail Trail Working Capital	ESD	Market New York	\$22,500	\$30,000	\$0					

Project is complete

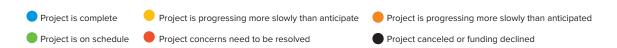
Project is progressing more slowly than anticipate Project is progressing more slowly than anticipated

Project is on schedule Project concerns need to be resolved

Project canceled or funding declined

CFA#	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Disbursed
67230	Historic Hudson Valley	Philipsburg Manor Bridge and Wharf Market NY Capital RC6	ESD	Market New York	\$400,000	\$2,435,955	\$0
67283	Greater Hudson Heritage Network	Hudson Valley - Catskills Pathfinder Working Capital	ESD	Market New York	\$9,238	\$12,321	\$9,238
67968	Historic Hudson Valley	Historic Hudson Valley Great Jack O'Lantern Blaze Working Capital	ESD	Market New York	\$159,937	\$213,250	\$159,937
68575	Hudson River Partners	Historic Thayer Hotel at West Point Working Capital	ESD	Market New York	\$356,725	\$475,633	\$356,725
65317	City of White Plains	White Plains Market NY Working Capital	ESD	Market New York	\$490,000	\$702,600	\$0
64892	Hudson Valley Center for Innovation Inc.	iCANny	ESD	New York State Business Incubator and Innovation Hot Spot Support Program	\$625,000	\$1,875,000	\$329,687
64996	City of Peekskill	City of Peekskill Microenterprise Program	HCR	HCR - Community Development Block Grant (CDBG) - Microenterprise	\$200,000	\$220,000	\$200,000
63411	Town of Wawarsing	Town of Wawarsing Napanoch Sewer District Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure & Public Facilities	\$734,265	\$763,400	\$734,265
63413	Town of Liberty	Town of Liberty White Sulphur Springs Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure & Public Facilities	\$732,814	\$745,299	\$732,814
63414	Village of New Paltz	Village of New Paltz Sanitary Sewer Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure & Public Facilities	\$750,000	\$757,430	\$750,000
66998	City of Peekskill	City of Peekskill Hollowbrook Pump Station	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure & Public Facilities	\$750,000	\$787,500	\$750,000
67903	Town of Ulster	Town of Ulster Katrine Lane Sewer Extension	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure & Public Facilities	\$750,000	\$788,950	\$750,000
65010	Safe Harbors of the Hudson	Ritz Theater Stabilization Project	HCR	HCR - New York Main Street (NYMS)	\$500,000	\$675,000	\$500,000
62563	Town of Bedford	LED Streetlight Conversion		Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 2: Flexible Funding Pilots - Round 03 (CFA Round 05)	\$250,000	\$546,143	\$250,000
64553	Poughkeepsie-Highland Railroad Bridge Company, Inc.	Walkway East Entranceway Visitor Improvement Project	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$500,000	\$2,500,000	\$500,000
65663	Boys & Girls Club of Newburgh	Center for Arts and Education	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$500,000	\$785,660	\$500,000
65689	New York-New Jersey Trail Conference	Final Planning Phase of the Bear Mountain Trails Project	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$47,720	\$95,440	\$30,095
66143	Family Services, Inc.	Family Partnership Center's Urban Park	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$422,576	\$557,685	\$422,576
66453	County of Sullivan	Sullivan County OW Rail Trail Project	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$127,000	\$204,250	\$127,000
67330	The Beacon Institute, Inc.	Dennings Point Renovation	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$500,000	\$1,670,103	\$500,000
68355	County of Ulster	Ashokan Rail Trail	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$500,000	\$5,895,000	\$500,000
64793	Harlem Valley Rail Trail Association, Inc.	Harlem Valley Rail Trail Outdoor Classroom	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$97,000	\$200,000	\$7,500
65603	Village of New Paltz	Mill Brook Preserve Development	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$317,997	\$1,038,997	\$0
65734	City of Kingston	Kingston Point Park Infrastructure Improvements	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$300,000	\$684,260	\$121,390
65737	City of Kingston	Kingston Point Rail Trail Enhancements	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$500,000	\$693,242	\$0
67421	Town of Rockland	Livingston Manor Riverwalk	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$305,000	\$759,306	\$0

	ROUND 7											
CFA#	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Disbursed					
72556	Cornell Cooperative Extension Dutchess County	Hudson Valley New York State Grown Certified Program Administration	Ag and Markets	NY Grown & Certified Agricultural Producer's Grant Program	\$500,000	\$500,000	\$0					
72868	Music Conservatory of Westchester	Music Conservatory of Westchester Facilities Improvement and Upgrades	Arts	Arts & Cultural Facilities Improvement Program	\$500,000	\$1,000,000	\$0					
74554	The Campaign for the Westchester Children's Museum, Inc.	Westchester Children's Museum Facilities Expansion and Improvement Project	Arts	Arts & Cultural Facilities Improvement Program	\$824,000	\$1,648,664	\$0					
76877	Dia Center for the Arts, Inc. dba Dia Art Foundation	DiaBeacon Facilities Improvement	Arts	Arts & Cultural Facilities Improvement Program	\$760,000	\$1,519,873	\$0					
76543	Westchester Arts Council	Public Art on the Bridge	Arts	Council on the Arts - Arts and Cultural Impact Programming (Round 07)	\$75,000	\$161,000	\$0					
72227	Dutchess County Art Association, Inc.	Administrative Workforce Expansion	Arts	Council on the Arts - Workforce Investment (Round 07)	\$25,000	\$31,250	\$25,000					
73237	Shandaken Theatrical Society Inc.	Administrative Workforce Expansion	Arts	Council on the Arts - Workforce Investment (Round 07)	\$32,600	\$43,530	\$0					
73499	Starling Productions, Inc.	Administrative Workforce Expansion	Arts	Council on the Arts - Workforce Investment (Round 07)	\$45,000	\$60,000	\$0					
75742	The Picture House Regional Film Center, Inc.	Artistic Workforce Expansion	Arts	Council on the Arts - Workforce Investment (Round 07)	\$27,000	\$33,750	\$0					
74430	Mill Street Loft	Workforce Training and Development Expansion	Arts	Council on the Arts - Workforce Readiness (Round 07)	\$52,100	\$71,437	\$0					
75003	Hudson Valley Shakespeare Festival, Inc.	Workforce Training and Development Expansion	Arts	Council on the Arts - Workforce Readiness (Round 07)	\$75,000	\$208,333	\$0					
72844	Village of Dobbs Ferry	Construction of Community Warming/Cooling/Charging Center	DEC	2017 Climate Smart Communities Grants	\$306,656	\$766,640	\$306,656					
75105	Village of Rhinebeck	Flood proofing for Rhinebeck Low Lift Pump Station	DEC	2017 Climate Smart Communities Grants	\$32,500	\$65,000	\$25,799					
75943	Village of Irvington	Culvert Right-sizing for Hudson View Park Flood Mitigation	DEC	2017 Climate Smart Communities Grants	\$299,317	\$748,292	\$299,317					
76123	Village of Mamaroneck	Comprehensive Plan Update with Sustainability Focus	DEC	2017 Climate Smart Communities Grants	\$37,500	\$75,000	\$0					
73447	City of New Rochelle	Construction of New Rochelle Complete Streets Phase II	DEC	2017 Climate Smart Communities Grants	\$804,350	\$1,608,796	\$0					
74492	Town of Greenburgh	Implementation of Food Scrap Recycling Drop-off Facilities	DEC	2017 Climate Smart Communities Grants	\$30,000	\$60,000	\$0					
74633	Town of Ossining	Ossining Climate and Public Health Policy Updates	DEC	2017 Climate Smart Communities Grants	\$70,100	\$140,200	\$0					
74751	Town of Pleasant Valley	Pleasant Valley Town Hall Relocation out of Flood Zone	DEC	2017 Climate Smart Communities Grants	\$867,753	\$2,300,000	\$0					
74790	City of Kingston	Kingston Organic Waste Management Plan	DEC	2017 Climate Smart Communities Grants	\$62,960	\$126,051	\$53,072					
74816	City of Kingston	Design and Construction of Franklin Street Complete Streets Features	DEC	2017 Climate Smart Communities Grants	\$750,000	\$1,500,000	\$31,869					
74823	Sullivan County	Sullivan County Organic Waste Management Plan	DEC	2017 Climate Smart Communities Grants	\$77,500	\$155,000	\$43,668					
75808	Town of Orangetown	Construction of Sparkill Creek/ Route 303 Culvert	DEC	2017 Climate Smart Communities Grants	\$220,000	\$445,000	\$0					
75997	Ulster County	Ulster County Vulnerability Assessment and Municipal Support	DEC	2017 Climate Smart Communities Grants	\$84,000	\$171,677	\$56,254					
73542	Town of New Paltz	Building Two Cool Bot Refrigerated Sheds for Food Recovery	DEC	2017 Climate Smart Communities Grants	\$17,190	\$17,190	\$0					
76196	Westchester County	Planning and Design of a Flood Warning System	DEC	2017 Climate Smart Communities Grants	\$200,000	\$400,000	\$0					



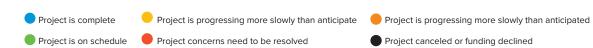
CFA#	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Disbursed
74313	Town of Delaware	Calicoon Wastewater Treatment Plant Relocation	DEC	Engineering Planning Grant Program	\$30,000	\$37,500	\$30,000
74775	Town of Rosendale	Rosendale Hamlet Inflow and Infiltration Mitigation Project	DEC	Engineering Planning Grant Program	\$100,000	\$121,598	\$100,000
75384	Town of Fallsburg	Mountaindale Wastewater Treatment Plant Collection System Planning Initiative	DEC	Engineering Planning Grant Program	\$30,000	\$36,000	\$30,000
75482	Village of Ellenville	Central Corridors Inflow and Infiltration Study	DEC	Engineering Planning Grant Program	\$30,000	\$36,000	\$26,259
75902	Town of Poughkeepsie	Spackenkill Pump Station	DEC	Engineering Planning Grant Program	\$100,000	\$120,000	\$93,600
76549	Village of Millerton	Village of Millerton Wastewater Study	DEC	Engineering Planning Grant Program	\$18,800	\$22,600	\$15,200
72516	Town of Delaware	Salt Shed	DEC	Water Quality Improvement Project (WQIP) Program	\$393,995	\$693,660	\$393,995
74253	Town of Patterson	Veterans Park Stormwater Project	DEC	Water Quality Improvement Project (WQIP) Program	\$146,250	\$195,000	\$146,250
75403	Town of Fallsburg	Loch Sheldrake Wastewater Treatment Plant Phase 3 Improvement Project	DEC	Water Quality Improvement Project (WQIP) Program	\$110,500	\$130,000	\$110,000
76081	Town of Poughkeepsie	Mapping Program	DEC	Water Quality Improvement Project (WQIP) Program	\$28,063	\$35,079	\$26,213
74015	Orange County Water Authority	City of Newburgh Water Supply Land Acquisition and Restoration Program	DEC	Water Quality Improvement Project (WQIP) Program	\$1,723,870	\$2,308,110	\$0
74214	Winnakee Land Trust	Saw Kill Land Acquisition	DEC	Water Quality Improvement Project (WQIP) Program	\$1,214,650	\$1,714,650	\$303,663
75584	Dutchess Land Conservancy	Land Acquisition for Source Water Protection in Dutchess County	DEC	Water Quality Improvement Project (WQIP) Program	\$982,290	\$1,337,290	\$245,573
75652	Town of Highland	Salt Shed	DEC	Water Quality Improvement Project (WQIP) Program	\$624,750	\$833,000	\$231,344
76043	City of Middletown	Land Acquisition Project for Source Water Protection	DEC	Water Quality Improvement Project (WQIP) Program	\$3,056,565	\$4,075,420	\$0
76444	City of Middletown	Municipal Separate Storm Sewer System Comprehensive System Mapping (GIS)	DEC	Water Quality Improvement Project (WQIP) Program	\$128,887	\$171,850	\$0
72397	Praxair Surface Technologies, Inc.	Lean Manufacturing Skills Training	DOL	Existing Employee Training Program	\$66,000	\$152,068	\$66,000
72578	NYSARC Inc, Westchester County Chapter	Direct Support Professional Training	DOL	Existing Employee Training Program	\$80,900	\$132,260	\$73,717
74079	Konica Minolta Supplies Manufacturing U.S.A., Inc.	Lean Manufacturing Skills Training	DOL	Existing Employee Training Program	\$48,400	\$97,937	\$48,400
74258	Shop-Rite Supermarkets, Inc.	Food Safety Leadership Training	DOL	Existing Employee Training Program	\$100,000	\$238,969	\$96,740
74613	Ferncliff Nursing Home Company, Inc.	CNA Training	DOL	Unemployed Worker Training Program	\$72,302	\$72,302	\$61,421
76028	Westhab, Inc.	Food Preparation, Electrical Security Skills Training	DOL	Unemployed Worker Training Program	\$97,386	\$97,386	\$93,160
75574	Roscoe Central School District	Roscoe, Downsville and Livingston Manor School District Shared Services Study	DOS	Local Government Efficiency Program	\$37,500	\$75,000	\$0
76374	Rockland County	Rockland County Shared Services Program	DOS	Local Government Efficiency Program	\$25,000	\$50,000	\$0
74424	Highland Falls (V)	Highland Falls Waterfront Revitalization Strategy	DOS	Local Waterfront Revitalization Program	\$56,250	\$75,000	\$48,863
72767	Cortlandt (T)	Local Waterfront Revitalization Program	DOS	Local Waterfront Revitalization Program	\$250,000	\$333,333	\$161,863
72903	Sleepy Hollow (V)	Headless Horseman Statue Island Improvements	DOS	Local Waterfront Revitalization Program	\$195,000	\$260,000	\$0
75500	Port Chester (V)	Byram River Bulkhead Replacement	DOS	Local Waterfront Revitalization Program	\$1,167,558	\$5,047,308	\$0
76248	Newburgh (C)	Newburgh Landing Pier Final Design	DOS	Local Waterfront Revitalization Program	\$280,000	\$329,412	\$105,024
74322	Town of Clarkstown	West Nyack Hamlet Green Revitalization	EFC	Green Innovation Grant Program	\$1,050,000	\$1,200,000	\$0

	ROUND 7											
CFA#	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Disbursed					
72012	Montefiore Nyack Hospital	Montefiore Nyack Hospital Capital	ESD	Empire State Development Grant Funds	\$340,000	\$1,764,440	\$340,000					
72820	Hudson Valley Beverage Co. Inc.	Hudson Valley Beverage Co. Capital	ESD	Empire State Development Grant Funds	\$400,000	\$2,601,260	\$300,000					
73140	Seminary Hill Ciders	Seminary Hill Ciders Capital	ESD	Empire State Development Grant Funds	\$400,000	\$4,674,616	\$400,000					
73649	Schatz Bearing Corporation	Schatz Bearing RC7	ESD	Empire State Development Grant Funds	\$600,000	\$3,015,436	\$0					
73829	Mount Saint Mary College	Mount Saint Mary College Capital	ESD	Empire State Development Grant Funds	\$500,000	\$3,856,442	\$0					
74971	The Plant Powerhouse, LLC	The Plant Powerhouse Capital	ESD	Empire State Development Grant Funds	\$1,000,000	\$10,000,000	\$0					
75286	Tuxedo Hudson Management LLC	Tuxedo Sloatsburg Corridor Revitalization Phase II	ESD	Empire State Development Grant Funds	\$1,000,000	\$9,438,290	\$500,000					
75824	Kraftify LLC	Drowned Lands Brewery Capital	ESD	Empire State Development Grant Funds	\$390,000	\$2,800,000	\$270,000					
75904	COLUMBIA UNIVERSITY	Columbia University LINAC Capital	ESD	Empire State Development Grant Funds	\$400,000	\$2,000,000	\$0					
76608	North Street Brick Works, LLC	North Street Brick Works Capital	ESD	Empire State Development Grant Funds	\$832,445	\$4,718,370	\$832,445					
72154	Town of Hyde Park	Town of Hyde Park Capital	ESD	Empire State Development Grant Funds	\$1,500,000	\$14,050,000	\$0					
73000	Dutchess County	Dutchess County Capital	ESD	Empire State Development Grant Funds	\$1,500,000	\$11,945,000	\$0					
73396	City of New Rochelle	New Rochelle Green Parking Garage Capital	ESD	Empire State Development Grant Funds	\$500,000	\$9,610,000	\$0					
73695	Kolmar Laboratories Inc	Kolmar Laboratories Capital	ESD	Empire State Development Grant Funds	\$500,000	\$2,500,000	\$0					
73990	Cambridge Security Seals, LLC	Cambridge Security Seals Capital	ESD	Empire State Development Grant Funds	\$490,000	\$2,423,117	\$0					
75653	JM Development Group LLC	The Kingstonian Capital RC7	ESD	Empire State Development Grant Funds	\$2,000,000	\$51,878,217	\$0					
76755	The Bowery of Port Chester LLC	The Bowery Brewery Capital	ESD	Empire State Development Grant Funds	\$1,700,000	\$17,000,000	\$0					
73304	Putnam County	Southeast Sewer Water Infrastructure Capital	ESD	Empire State Development Grant Funds	\$1,147,500	\$12,000,000	\$0					
73966	USAI, LLC	USAI Expansion Phase 2	ESD	Empire State Development Grant Funds	\$720,000	\$3,681,000	\$0					
73191	Hudson River Fruit Distributors	Hudson River Fruit Distributors Capital	ESD	Empire State Development Grant Funds	\$180,000	\$2,250,000	\$0					
74003	Chartwell Pharmaceuticals	Chartwell Pharmaceuticals Capital	ESD	Empire State Development Grant Funds	\$700,000	\$53,400,000	\$0					
74811	The Antrim, LLC	The Antrim Lodge Capital	ESD	Empire State Development Grant Funds	\$800,000	\$11,000,000	\$0					
75887	RUPCO, Inc.	RUPCO Studio Capital	ESD	Empire State Development Grant Funds	\$242,500	\$10,140,472	\$0					
76394	Efco Products, Inc.	EFCO Products Capital	ESD	Empire State Development Grant Funds	\$550,000	\$2,750,000	\$0					
76943	VITS International Inc.	VITS International Capital	ESD	Empire State Development Grant Funds	\$400,000	\$2,850,000	\$0					
74298	Pace University	MidHudson Municipal Redevelopment Readiness	ESD	ESD - Strategic Planning and Feasibility Studies	\$40,000	\$80,000	\$40,000					
76459	Hudson Valley Pattern for Progress	Mid-Hudson Pattern for Progress Working Capital	ESD	ESD - Strategic Planning and Feasibility Studies	\$60,000	\$160,000	\$60,000					
72820	Hudson Valley Beverage Co. Inc.	Hudson Valley Beverage Co. Capital	ESD	Excelsior Jobs Program	\$165,000	\$1,065,000	\$0					



CFA#	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Disbursed
75755	MEDIPRINT LLC	Mediprint Excelsior	ESD	Excelsior Jobs Program	\$1,200,000	\$3,650,000	\$0
76950	Contract Packaging Services, Inc.	Contract Packaging Services Excelsior RC7	ESD	Excelsior Jobs Program	\$695,000	\$4,250,000	\$0
73966	USAI, LLC	USAI Expansion Phase 2	ESD	Excelsior Jobs Program	\$300,000	\$3,681,000	\$0
76943	VITS International Inc.	VITS International Excelsior	ESD	Excelsior Jobs Program	\$464,000	\$2,850,000	\$0
74305	Dutchess Tourism, Inc.	Dutchess Tourism, Inc. Working Capital	ESD	Market New York	\$121,875	\$162,500	\$121,875
75207	GARNERVILLE ARTS PROJECT, INC. d/b/a GARNER ARTS CENTER	GARNER Arts Center Working Capital	ESD	Market New York	\$120,375	\$160,500	\$120,375
71968	The Bethel Performing Arts Center	50th Anniversary of Woodstock Special Event Working Capital (Bethel Woods)	ESD	Market New York	\$689,063	\$995,313	\$393,607
75824	Kraftify LLC	Drowned Lands Brewery Capital	ESD	Market New York	\$150,000	\$2,800,000	\$135,000
71828	Leentjes Amusements Corp. D/B/A The Castle Fun Center	Castle Fun Center Capital	ESD	Market New York	\$500,000	\$2,530,000	\$0
73140	Seminary Hill Ciders	Seminary Hill Cidery Capital	ESD	Market New York	\$500,000	\$2,600,915	\$0
75640	THOMAS MARTINELLI CONSULTING INC. d/b/a Martinelli Custom Publishing	Martinelli Custom Publishing Working Capital	ESD	Market New York	\$65,625	\$87,500	\$0
73239	Open Space Institute, Inc.	Minnewaska Visitor Center Capital	ESD	Market New York	\$150,000	\$3,817,296	\$0
74811	The Antrim, LLC	The Antrim Lodge Capital	ESD	Market New York	\$800,000	\$11,000,000	\$0
74207	The Biotechnology Incubator at NYMC Inc.	BioIncNYMC - Mid-Hudson Innovation Hot Spot	ESD	New York State Innovation Hot Spot Support Program	\$1,250,000	\$4,138,000	\$818,270
74484	Town of Rye	Town of Rye Engineering Study	HCR	HCR - Community Development Block Grant (CDBG) - Community Planning	\$45,000	\$95,000	\$45,000
72228	Town of Wawarsing	Town of Wawarsing Sewer Infrastructure Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure & Public Facilities	\$750,000	\$848,800	\$750,000
72229	Town of Liberty	Town of Liberty White Sulphur Springs Water District Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure & Public Facilities	\$565,528	\$748,900	\$565,528
76204	Town of Ulster	Town of Ulster Spring Lake Sewer District Improvement	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure & Public Facilities	\$750,000	\$803,500	\$750,000
73460	Sullivan County	Broadway Revitalization Initiative	HCR	HCR - New York Main Street (NYMS)	\$300,000	\$1,043,000	\$35,580
72565	Mohonk Preserve, Inc.	Stabilizing the Historic Testimonial Gateway Tower	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$200,000	\$400,000	\$200,000
73239	Open Space Institute	Minnewaska Visitor Center	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$500,000	\$3,817,296	\$500,000
73799	Poughkeepsie-Highland Railroad Bridge Company, Inc.	Walkway East Entranceway Visitor Improvement Project	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$500,000	\$3,120,131	\$500,000
73814	Bethel Woods Center for the Arts	Planning Preservation Improvements to the Historic 1969 Woodstock Festival Site	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$36,950	\$73,903	\$36,950
76255	Open Space Institute	Wallkill Valley Rail Trail Improvements - Northern Extension	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$459,300	\$920,200	\$413,370
72450	Safe Harbors of the Hudson, Inc.	Ritz Theater Rehabilitation Project	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$500,000	\$667,000	\$52,045
74340	Town of Fishkill	Breakneck Connector Phase 2	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$200,000	\$740,000	\$0
75017	Town of Lloyd	Hudson Valley Rail Trail Restoration Project	Parks	Recreational Trails Program	\$196,500	\$255,100	\$196,500
76007	New York-New Jersey Trail Conference	Harriman-Bear Mountain Trails Improvement Project	Parks	Recreational Trails Program	\$157,040	\$201,300	\$443
74982	City of Kingston	Kingston Waterfront Empire State Trail Improvements	Parks	Recreational Trails Program	\$178,000	\$250,000	\$0

	ROUND 8											
CFA#	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Disbursed					
81848	Jacob Burns Film Center	Jacob Burns Film Center Capital Improvements Project	Arts	Council on the Arts - Arts & Cultural Facilities Improvement Program (Round 08) - Large Capital Project Fund	\$506,500	\$1,406,959	\$0					
84654	Boys & Girls Club of Newburgh, Inc.	Center for Arts and Education	Arts	Council on the Arts - Arts & Cultural Facilities Improvement Program (Round 08) - Large Capital Project Fund	\$720,000	\$6,205,377	\$0					
67096	National Trust for Historic Preservation in the US	Defying Labels	Arts	Council on the Arts - Arts and Cultural Impact Programming (Round 08)	\$35,000	\$217,000	\$0					
80462	Wassaic Project	NYSCA 2018 - Arts and Cultural Impact Programming	Arts	Council on the Arts - Arts and Cultural Impact Programming (Round 08)	\$48,275	\$102,725	\$0					
83092	Westchester Arts Council, Inc.	Amanda Browder at ArtsWestchester, Public Art in White Plains	Arts	Council on the Arts - Arts and Cultural Impact Programming (Round 08)	\$49,500	\$201,000	\$0					
82726	Center for Creative Education	Workforce Expansion	Arts	Council on the Arts - Workforce Investment (Round 08)	\$42,000	\$320,000	\$0					
83323	The Woodstock School of Art, Inc.	Workforce Training and Development Programs	Arts	Council on the Arts - Workforce Readiness (Round 08)	\$30,000	\$40,444	\$0					
80041	Town of Philipstown	Town of Philipstown Climate Smart Communities Campaign	DEC	2018 Climate Smart Communities Grants	\$6,000	\$12,000	\$4,079					
82417	Town of Poughkeepsie	Comprehensive Plan Update with Sustainability Elements	DEC	2018 Climate Smart Communities Grants	\$45,000	\$106,537	\$27,359					
84792	Town of Philipstown	Consumption Based GHG Emissions Inventory	DEC	2018 Climate Smart Communities Grants	\$9,670	\$19,670	\$9,670					
80487	Sullivan County DPW	Hamlet of Kohlertown Flood Risk Reduction Project	DEC	2018 Climate Smart Communities Grants	\$934,084	\$2,018,170	\$19,696					
81009	City of Kingston	City of Kingston Pedestrian and Bicycle Master Plan	DEC	2018 Climate Smart Communities Grants	\$60,000	\$120,000	\$3,617					
81495	Town of Dover	Climate Smart Sustainability Update to Comprehensive Plan	DEC	2018 Climate Smart Communities Grants	\$14,723	\$29,446	\$4,750					
82407	City of Kingston	Safe and Accessible Flatbush and Foxhall Avenues	DEC	2018 Climate Smart Communities Grants	\$772,752	\$1,545,505	\$29,198					
83063	Town of Ossining	Climate Smart Communities Certification Actions	DEC	2018 Climate Smart Communities Grants	\$100,000	\$200,719	\$0					
83416	Town of Fallsburg	Mongaup Road Culvert Right Sizing	DEC	2018 Climate Smart Communities Grants	\$168,713	\$337,426	\$0					
84285	Town of Amenia	Town of Amenia Climate Smart Community Certification Actions	DEC	2018 Climate Smart Communities Grants	\$17,208	\$34,416	\$0					
84432	Town of North East	Climate Smart Community Certification Actions	DEC	2018 Climate Smart Communities Grants	\$29,708	\$59,416	\$0					
84656	Village of Port Chester	Climate Change Vulnerability Assessment and Adaptation Plan	DEC	2018 Climate Smart Communities Grants	\$50,000	\$100,000	\$0					
81161	Town of Rockland	Livingston Manor Sewage Treatment Plant Disinfection Study	DEC	Engineering Planning Grant Program	\$24,960	\$30,000	\$24,960					
83601	Town of Thompson	Town of Thompson Sackett Lake Sewer District Collection System Study	DEC	Engineering Planning Grant Program	\$100,000	\$120,000	\$100,000					
83702	Town of Thompson	Town of Thompson Kiamesha Lake Sewer District Improvements Study	DEC	Engineering Planning Grant Program	\$30,000	\$37,500	\$30,000					
83793	Village of Ellenville	Village of Ellenville Nevele Area Sanitary Sewer Study	DEC	Engineering Planning Grant Program	\$30,000	\$36,000	\$25,599					
83064	Town of New Windsor	Town of New Windsor Infiltration and Inflow Study	DEC	Engineering Planning Grant Program	\$100,000	\$120,000	\$50,000					
83717	Village of Wappingers Falls	Village of Wappingers Falls Grease Traps Study	DEC	Engineering Planning Grant Program	\$30,000	\$36,000	\$15,000					



CFA#	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Disbursed
84350	Village of Maybrook	Village of Maybrook Wastewater Treatment Plant Disinfection Study	DEC	Engineering Planning Grant Program	\$20,000	\$24,000	\$10,000
84485	Town of Poughkeepsie	Town of Poughkeepsie MS4 Vacuum Truck	DEC	Water Quality Improvement Project (WQIP) Program	\$310,671	\$414,229	\$310,671
81365	Village of Sleepy Hollow	Fremont Pond Water Quality Improvement	DEC	Water Quality Improvement Project (WQIP) Program	\$292,487	\$389,983	\$0
81538	Rockland County Soil and Water Conservation District	Rockland County MS4 Mapping	DEC	Water Quality Improvement Project (WQIP) Program	\$400,000	\$500,000	\$100,000
81813	Town of Bedford	Bedford Hills and Katonah Sewer Project	DEC	Water Quality Improvement Project (WQIP) Program	\$1,000,000	\$16,134,000	\$0
81959	Westchester Land Trust, Inc.	Indian Brook Reservoir Land Acquisition for Source Water Protection Project	DEC	Water Quality Improvement Project (WQIP) Program	\$475,000	\$648,482	\$0
82860	City of Kingston	City of Kingston Hasbrouck Combined Sewer Overflow Improvements Phase 1	DEC	Water Quality Improvement Project (WQIP) Program	\$600,000	\$791,319	\$0
83126	City of Port Jervis	City of Port Jervis Land Acquisition for Source Water Protection Program	DEC	Water Quality Improvement Project (WQIP) Program	\$1,882,500	\$2,692,000	\$720,625
83708	City of Rye	City of Rye Sanitary Sewer Overflow Improvements	DEC	Water Quality Improvement Project (WQIP) Program	\$3,964,500	\$5,286,000	\$0
83858	City of Middletown	City of Middletown Land Acquisition for Source Water Protection Project	DEC	Water Quality Improvement Project (WQIP) Program	\$2,999,356	\$3,999,142	\$0
84451	Town of Wallkill	Town of Wallkill Hulse Avenue Sanitary Sewer Overflow Elimination	DEC	Water Quality Improvement Project (WQIP) Program	\$210,000	\$280,000	\$0
84646	Village of Port Chester	Village of Port Chester Sanitary Sewer Overflow Improvements	DEC	Water Quality Improvement Project (WQIP) Program	\$506,000	\$1,265,000	\$0
80340	Greyston Bakery Inc.	Lean Manufacturing Training	DOL	Existing Employee Training Program	\$50,500	\$78,905	\$14,000
81043	Shop-Rite Supermarkets, Inc.	Leadership and Food Safety Trainings	DOL	Existing Employee Training Program	\$99,994	\$245,518	\$27,801
81817	Chromalloy Gas Turbine LLC	Lean Manufacturing Training	DOL	Existing Employee Training Program	\$89,000	\$255,395	\$0
82893	901 D, LLC	Lean Manufacturing Training	DOL	Existing Employee Training Program	\$32,000	\$77,463	\$0
83292	Jawonio Inc	Workforce Development Training	DOL	Unemployed Worker Training Program	\$100,000	\$100,000	\$52,909
84610	Westchester-Putnam Workforce Development Board	Westchesters Promise	DOL	Unemployed Worker Training Program	\$100,000	\$150,000	\$7,010
83142	Roscoe Central School District	Three School District Shared Services Implementation	DOS	Local Government Efficiency Program	\$594,000	\$660,000	\$0
83908	Rockland County Sewer District	County Sewer System Consolidation Study	DOS	Local Government Efficiency Program	\$62,500	\$200,000	\$0
82208	Tivoli (V)	Shoreline Stabilization of Tivoli Waterfront	DOS	Local Waterfront Revitalization Program	\$343,500	\$458,000	\$29,114
80656	Esopus (T)	Town of Esopus Local Waterfront Revitalization Program Amendment	DOS	Local Waterfront Revitalization Program	\$75,688	\$89,045	\$11,148
81185	Westchester (Co)	Bronx River Watershed Management Plan Update	DOS	Local Waterfront Revitalization Program	\$245,428	\$327,238	\$0
83017	Haverstraw (V)	Village of Haverstraw Hudson River Shoreline Improvements	DOS	Local Waterfront Revitalization Program	\$262,500	\$350,000	\$0
83373	Tivoli (V)	Village of Tivoli Local Waterfront Revitalization Program Amendment	DOS	Local Waterfront Revitalization Program	\$49,875	\$66,500	\$5,884
83399	Nyack (V)	Memorial Park, Village Marina Connection & Waterfront Pathway	DOS	Local Waterfront Revitalization Program	\$401,700	\$10,252,500	\$50,000
83471	Piermont (V)	Zoning and Building Code Update	DOS	Local Waterfront Revitalization Program	\$60,000	\$83,430	\$0
80499	City of Poughkeepsie	Stormwater Management Parking Lot Project	EFC	Green Innovation Grant Program	\$1,200,000	\$1,390,000	\$0
82859	City of Kingston	Midtown Parking Lot Green Infrastructure Project	EFC	Green Innovation Grant Program	\$1,200,000	\$1,398,600	\$38,198
82179	City of Yonkers	Saw Mill River Daylighting Phase 4	EFC	Green Innovation Grant Program	\$1,250,000	\$13,750,000	\$0

	ROUND 8											
CFA#	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Disbursed					
80421	Huguenot Historical Society, New Paltz, N.Y.	Historic Huguenot Street MSP 2018	ESD	Empire State Development Grant Funds	\$10,400	\$52,000	\$0					
80510	Regent Hospitality Linen	Regent Mt Vernon Laundry	ESD	Empire State Development Grant Funds	\$250,000	\$1,000,000	\$0					
80700	City Winery Hudson Valley LLC	City Winery Hudson Valley Capital	ESD	Empire State Development Grant Funds	\$832,000	\$9,727,300	\$832,000					
81386	Town of Marlborough	Town of Marlborough Milton Landing Pier Capital	ESD	Empire State Development Grant Funds	\$313,000	\$1,568,730	\$0					
82409	Bethel Woods Center for the Arts	Bethel Woods Art Center Capital	ESD	Empire State Development Grant Funds	\$143,000	\$715,000	\$143,000					
84604	FALA Technologies Inc	FALA Technoligies Toolmaker Equipment Capital	ESD	Empire State Development Grant Funds	\$30,000	\$187,266	\$30,000					
80428	Village of Sleepy Hollow	Sleepy Hollow Commons	ESD	Empire State Development Grant Funds	\$1,580,000	\$14,900,048	\$0					
80854	McNeilly Wood Products	McNeilly Wood Products Facility Expansion	ESD	Empire State Development Grant Funds	\$705,000	\$3,750,000	\$0					
80890	The Thornwillow Institute	Thornwillow Makers Village	ESD	Empire State Development Grant Funds	\$320,000	\$1,600,000	\$0					
80933	The Center for Discovery, Inc.	The Research Institute for Brain and Body Health Capital	ESD	Empire State Development Grant Funds	\$1,000,000	\$4,760,000	\$0					
80938	Bre & Co.	Bre & Co. Peekskill	ESD	Empire State Development Grant Funds	\$480,000	\$2,400,000	\$0					
81383	Galaxy Limited LLC	Galaxy Business Park	ESD	Empire State Development Grant Funds	\$600,000	\$3,084,491	\$0					
82457	Creodent Hudson Valley	Creodent Capacity Expansion Capital	ESD	Empire State Development Grant Funds	\$460,000	\$2,309,800	\$0					
82890	Unlimited Tomorrow Inc	Unlimited Tomorrow Expansion	ESD	Empire State Development Grant Funds	\$255,000	\$2,905,000	\$0					
83112	Caraway Tea Company, LLC	Caraway Tea Phase 1 Expansion	ESD	Empire State Development Grant Funds	\$500,000	\$2,500,000	\$0					
83519	River Main LLC	Livingston Manor Main Street Redevelopment Project	ESD	Empire State Development Grant Funds	\$330,000	\$1,650,000	\$0					
83746	Opportunity Poughkeepsie I, LLC	Academy Street Market	ESD	Empire State Development Grant Funds	\$1,118,910	\$6,025,000	\$0					
84481	Bread Alone Bakery	Bread Alone Bakery 2019 Expansion Capital	ESD	Empire State Development Grant Funds	\$800,000	\$4,380,750	\$0					
84625	VILLAGE OF PORT CHESTER	Port Chester Waterfront Revitalization Project	ESD	Empire State Development Grant Funds	\$980,000	\$4,900,000	\$0					
80120	Thompson's Ciders LLC	Thompsons Cider Mill Expansion Project	ESD	Empire State Development Grant Funds	\$137,000	\$687,660	\$0					
84034	Caribbean Food Delights Inc	Caribbean Food Delights Capital	ESD	Empire State Development Grant Funds	\$2,250,000	\$13,820,000	\$0					
84380	Village/Town of Mount Kisco	Mount Kisco Pedestrian Access/ Train Station Improvement	ESD	Empire State Development Grant Funds	\$200,000	\$1,000,000	\$0					
81327	Wildberry Lodge LLC	The Wildberry Lodge and Spa Capital	ESD	Empire State Development Grant Funds	\$1,250,000	\$29,118,128	\$0					
81829	North Street Brick Works LLC	Hutton Brickyards Redevelopment ProjectPhase Two	ESD	Empire State Development Grant Funds	\$1,170,000	\$12,698,589	\$0					
82039	Orange County Community College	Innovation Grand Street	ESD	Empire State Development Grant Funds	\$1,831,000	\$9,158,566	\$0					
83920	GoPal Farm LLC	GoPal Farm Produce and Creamery Expansion Project	ESD	Empire State Development Grant Funds	\$600,000	\$6,810,425	\$0					



Project is progressing more slowly than anticipate Project is progressing more slowly than anticipated

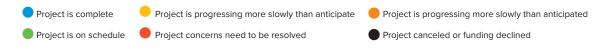
Project is on schedule Project concerns need to be resolved

Project canceled or funding declined

CFA#	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Disbursed
80555	Greyston Foundation	Greyston Capital Improvements 2018	ESD	Empire State Development Grant Funds	\$1,071,000	\$5,396,140	\$0
81137	Ametek Rotron	Ametek Site Improvement Plan 2019/2020	ESD	Empire State Development Grant Funds	\$424,000	\$2,348,949	\$0
82160	CYRE, Inc.	CYRE, Inc. Expansion Project	ESD	Empire State Development Grant Funds	\$110,000	\$550,000	\$0
83743	Hudson Valley Pattern for Progress	GARNER Historic District Working Capital	ESD	ESD - Strategic Planning and Feasibility Studies	\$40,000	\$80,000	\$40,000
81702	Village of Maybrook	Maybrook Pedestrian Railroad Tunnel	ESD	ESD - Strategic Planning and Feasibility Studies	\$25,000	\$161,000	\$0
82712	Village of Buchanan	Wastewater Plant Improvement Study	ESD	ESD - Strategic Planning and Feasibility Studies	\$40,000	\$125,000	\$0
82284	Town of Cortlandt	Transit Oriented Development Feasibility Study	ESD	ESD - Strategic Planning and Feasibility Studies	\$77,500	\$155,000	\$0
82890	Unlimited Tomorrow Inc	Unlimited Tomorrow Expansion	ESD	Excelsior Jobs Program	\$645,000	\$2,905,000	\$0
84034	Caribbean Food Delights Inc	Caribbean Food Delights Capital	ESD	Excelsior Jobs Program	\$500,000	\$13,820,000	\$0
83920	GoPal Farm LLC	GoPal Farm Produce and Creamery Expansion Project	ESD	Excelsior Jobs Program	\$550,000	\$6,810,425	\$0
80852	Katz Gluten Free	Katz Gluten Free Capital	ESD	Excelsior Jobs Program	\$300,000	\$1,552,500	\$0
81137	Ametek Rotron	Ametek Site Improvement Plan 2019/2020	ESD	Excelsior Jobs Program	\$180,000	\$2,348,949	\$0
67096	National Trust for Historic Preservation in the United States dba Lyndhurst	Defying Labels: Lyndhurst Marketing Plan	ESD	Market New York	\$87,000	\$217,000	\$0
80825	Arrowood Farms	Arrowood Farms Brewery Expansion Capital	ESD	Market New York	\$360,000	\$1,800,112	\$360,000
81612	Sullivan County Visitors Association, Inc.	Dove Art Trail Legacy Connector Project Working Capital	ESD	Market New York	\$103,862	\$139,062	\$103,862
82805	Hudson Valley Tourism Inc.	Discover Hudson Valley Working Capital	ESD	Market New York	\$202,500	\$270,000	\$108,837
83238	Storm King Art Center	Storm King Art Center Working Capital	ESD	Market New York	\$50,250	\$67,000	\$43,556
80700	City Winery Hudson Valley LLC	City Winery Hudson Valley, Working Capital	ESD	Market New York	\$240,000	\$320,000	\$0
82216	Wolf Conservation Center	Education Pavilion	ESD	Market New York	\$253,800	\$1,300,000	\$0
80188	Village of Kiryas Joel	Village of Kiryas Joel Microenterprise Assistance	HCR	HCR - Community Development Block Grant (CDBG) - Microenterprise	\$200,000	\$222,200	\$200,000
80525	Village of New Paltz	Village of New Paltz Sewer Line Upgrades	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure & Public Facilities	\$750,000	\$784,550	\$750,000
80612	Town Wawarsing	Town Wawarsing Sewer Line Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure & Public Facilities	\$746,859	\$762,765	\$746,859
80653	Town of Liberty	Town of Liberty Water System Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure & Public Facilities	\$749,500	\$749,500	\$749,500
83577	City of Port Jervis	City of Port Jervis Wastewater Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure & Public Facilities	\$731,993	\$955,769	\$731,993
83911	Village of Ellenville	Village of Ellenville Deteriorated Water Mains and Hydrants Replacement	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure & Public Facilities	\$747,577	\$864,000	\$747,577
81975	Family Services, Inc.	Family Partnership Center Campus Master Plan	HCR	HCR - New York Main Street (NYMS)	\$20,000	\$30,000	\$20,000
81957	RUPCO, Inc.	The Metro Stockade Works & RUPCO Makers Space	HCR	HCR - New York Main Street (NYMS)	\$339,334	\$14,228,700	\$200,000
82684	Peekskill Facilities Development Corporation	Monument Park Neighborhood Project	HCR	HCR - New York Main Street (NYMS)	\$300,000	\$585,000	\$100,000
80700	City Winery	City Winery Hudson Valley	NYSERDA	Net Zero Energy for Economic Development	\$805,756	\$7,320,000	\$322,302
82814	MatriArch Development Company	101 Wolfs Lane Mixed Use TOD	NYSERDA	Net Zero Energy for Economic Development	\$1,092,000	\$29,560,000	\$0

	ROUND 8										
CFA#	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Disbursed				
80886	Hudson Highlands Land Trust, Inc.	Putnam Valley Land Acquisition	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$250,000	\$545,000	\$250,000				
83938	Open Space Institute	Minnewaska Visitor Center: Exhibits and Interpretation	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$422,480	\$563,307	\$422,480				
73787	New York-New Jersey Trail Conference	Welch Trail Education Center Improvements	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$126,026	\$265,861	\$0				
80395	Mohonk Preserve, Inc.	Lenape Lane Bridge Replacement	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$181,500	\$270,000	\$0				
81231	Untermyer Gardens Conservancy, Inc.	Untermyer Gardens Pool Restoration Planning Project	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$50,000	\$100,000	\$39,810				
81613	Hudson River Maritime Museum	Rondout Riverport Phase 2	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$430,000	\$666,667	\$65,852				
81849	The Poughkeepsie-Highland Railroad Bridge Company, Inc.	Walkway Over the Hudson's Lighting Project	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$100,000	\$135,000	\$63,378				
83470	Rye Town Park Commission	Rye Town Park Oakland Beach and Bath House ADA Improvements	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$300,000	\$2,664,518	\$217,723				
83567	Bard College	Montgomery Place Mansion Restoration Project	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$300,000	\$481,957	\$0				
84038	Westchester County	Playland Carousel Restoration	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$450,000	\$5,160,000	\$0				
80518	Winnakee Land Trust	Saw Kill Link Trail Project	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$500,000	\$1,523,250	\$0				

	ROUND 9											
CFA#	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Disbursed					
89798	Hudson Valley Writers Center	Restore and Modernize Philipse Manor Station Building	Arts	Council on the Arts - Arts & Cultural Facilities Improvement Program (Round 09) - Mid-Size Capital Project Fund	\$75,000	\$425,000	\$0					
93044	TRANSART Cultural Services Inc.	Burger Matthews Restoration Final Phase	Arts	Council on the Arts - Arts & Cultural Facilities Improvement Program (Round 09) - Mid-Size Capital Project Fund	\$85,000	\$233,000	\$0					
94886	Stockade Works	Stockade Works Production & Post Production Equipment	Arts	Council on the Arts - Arts & Cultural Facilities Improvement Program (Round 09) - Mid-Size Capital Project Fund	\$145,000	\$403,406	\$0					
94837	Historic Hudson Valley	The Great Jack O'Lantern Blaze Expansion Project	Arts	Council on the Arts - NY State Arts Impact Awards (Round 09)	\$100,000	\$3,534,696	\$0					
93214	Woodstock School of Art	Workforce Training and Development Programs	Arts	Council on the Arts - Workforce Fellowship Program (Round 09)	\$15,000	\$38,300	\$0					
94508	Hudson Valley Shakespeare Festival Inc.	Workforce Training and Development Programs	Arts	Council on the Arts - Workforce Fellowship Program (Round 09)	\$37,500	\$290,908	\$0					
91157	Mill Street Loft dba The Art Effect	Workforce Expansion	Arts	Council on the Arts - Workforce Investment (Round 09)	\$56,250	\$182,700	\$0					
91281	Westechester Arts Council dba ArtsWestchester	Workforce Expansion	Arts	Council on the Arts - Workforce Investment (Round 09)	\$49,650	\$208,360	\$0					
91771	D&H Canal Historical Society	Workforce Expansion	Arts	Council on the Arts - Workforce Investment (Round 09)	\$20,000	\$108,000	\$0					
92258	Mid-Hudson Heritage Center dba Fall Kill Creative Works	Workforce Expansion	Arts	Council on the Arts - Workforce Investment (Round 09)	\$25,000	\$135,000	\$0					
92446	Arm of the Sea Productions Inc.	Workforce Expansion	Arts	Council on the Arts - Workforce Investment (Round 09)	\$18,750	\$56,552	\$0					



CFA#	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Disbursed
93037	Nesin Cultural Arts, Inc.	Workforce Expansion	Arts	Council on the Arts - Workforce Investment (Round 09)	\$19,500	\$58,240	\$0
93676	Arts Mid-Hudson	Workforce Expansion	Arts	Council on the Arts - Workforce Investment (Round 09)	\$18,750	\$37,500	\$0
89640	Village of Port Chester	Downtown Walkability Project - Phase I	DEC	2019 Climate Smart Communities Grants	\$676,048	\$1,352,096	\$0
90129	Town of Delaware	Highway Garage Relocation	DEC	2019 Climate Smart Communities Grants	\$1,859,890	\$4,042,980	\$0
90736	City of New Rochelle	New Rochelle Complete Streets Phase III	DEC	2019 Climate Smart Communities Grants	\$500,000	\$1,000,000	\$0
90967	Village of New Hempstead	Union Road Sidewalk Enhancement	DEC	2019 Climate Smart Communities Grants	\$250,000	\$500,000	\$0
91041	Town of Bedford	Food Waste Pickup Pilot	DEC	2019 Climate Smart Communities Grants	\$37,422	\$75,047	\$0
91220	Village of Sleepy Hollow	Department of Public Works Relocation	DEC	2019 Climate Smart Communities Grants	\$2,000,000	\$16,314,000	\$0
91822	Orange County	Orange County Greenhouse Gas Inventory and Climate Action Plan	DEC	2019 Climate Smart Communities Grants	\$100,000	\$202,288	\$0
92226	Dutchess County	Dutchess County Climate Action Planning Institute (CAPI)	DEC	2019 Climate Smart Communities Grants	\$99,548	\$220,784	\$0
92245	Town of New Paltz	Stormwater Management Along the Empire State Trail	DEC	2019 Climate Smart Communities Grants	\$475,700	\$3,145,000	\$0
92738	City of Kingston	Green Infrastructure at Dietz Stadium	DEC	2019 Climate Smart Communities Grants	\$1,000,000	\$5,250,000	\$0
93613	Westchester County	Westchester County Climate Action Planning Institute (CAPI)	DEC	2019 Climate Smart Communities Grants	\$100,000	\$351,441	\$0
93887	City of Poughkeepsie	City Comprehensive Plan and Zoning Update	DEC	2019 Climate Smart Communities Grants	\$100,000	\$250,000	\$0
92133	Vilage of Nyack	Nyack Climate Action Plan	DEC	2019 Climate Smart Communities Grants	\$20,000	\$52,872	\$0
90507	Town of Rockland	Town of Rockland Wastewater Treatment Plant Disinfection Study	DEC	Engineering Planning Grant Program	\$20,800	\$24,960	\$20,800
90956	Town of Gardiner	Town of Gardiner Sewer Inflow and Infiltration Study	DEC	Engineering Planning Grant Program	\$100,000	\$120,000	\$100,000
92106	Village of Ellenville	Village of Ellenville Sewer Inflow and Infiltration Study	DEC	Engineering Planning Grant Program	\$30,000	\$36,000	\$25,453
94036	City of Poughkeepsie	City of Poughkeepsie Sewer Inflow and Infiltration Study	DEC	Engineering Planning Grant Program	\$100,000	\$250,000	\$100,000
91875	Village of Pawling	Village of Pawling Trunk Sewer East Inflow and Infiltration Study	DEC	Engineering Planning Grant Program	\$30,000	\$36,000	\$15,000
91876	Village of Pawling	Village of Pawling Sewer Inflow and Infiltration Study	DEC	Engineering Planning Grant Program	\$30,000	\$36,000	\$15,000
91980	Town of Cornwall	Town of Cornwall Sewer Inflow and Infiltration Study	DEC	Engineering Planning Grant Program	\$100,000	\$130,873	\$50,000
94026	Town of New Paltz	Town of New Paltz Sewer Inflow and Infiltration Study	DEC	Engineering Planning Grant Program	\$80,000	\$96,000	\$40,000
90833	Town of Yorktown	Town of Yorktown Lake Mohegan Green Infrastructure Feasibility Study	DEC	Non-Agricultural Nonpoint Source Planning Grant Program	\$30,000	\$106,500	\$0
92260	Village of Piermont	Village of Piermont Sparkill Creek Streambank Stabilization Study	DEC	Non-Agricultural Nonpoint Source Planning Grant Program	\$22,000	\$24,315	\$0
89638	Town/Village of Harrison	Town/Village of Harrison Sanitary Sewer Overflow Abatement	DEC	Water Quality Improvement Project (WQIP) Program	\$5,000,000	\$7,000,000	\$0
91883	Westchester Land Trust	Town of North Castle Land Acquisition for Source Water Protection	DEC	Water Quality Improvement Project (WQIP) Program	\$1,062,500	\$1,330,944	\$0
92757	City of Kingston	City of Kingston Combined Sewer Overflow Abatement	DEC	Water Quality Improvement Project (WQIP) Program	\$1,611,200	\$2,014,000	\$0
93753	Village of Warwick	Village of Warwick Land Acquisition for Source Water Protection	DEC	Water Quality Improvement Project (WQIP) Program	\$288,150	\$384,200	\$0
94357	Village of New Paltz	Village of New Paltz Sanitary Sewer Overflow Abatement	DEC	Water Quality Improvement Project (WQIP) Program	\$267,320	\$334,150	\$0

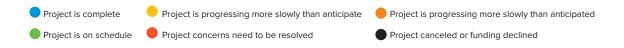
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CFA#	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Disbursed											
90768	Dutchess (Co)	Schatz Redevelopment BOA	DOS	Brownfield Opportunity Areas	\$270,000	\$300,000	\$0											
92743	City of Kingston	City of Kingston and Ulster County Bus System Integration	DOS	Local Government Efficiency Program	\$400,000	\$444,444	\$0											
93119	Town of Monroe	Solid Waste Management Efficiency Study	DOS	Local Government Efficiency Program	\$25,000	\$50,000	\$0											
90919	Dobbs Ferry (V)	Mid-Hudson Regional Community Resilience Planning	DOS	Local Waterfront Revitalization Program	\$246,845	\$343,400	\$0											
92824	Peekskill (C)	Reconstruction of Fleischmann Pier	DOS	Local Waterfront Revitalization Program	\$2,000,000	\$2,653,000	\$0											
94233	Peekskill (C)	Southern Waterfront Trail Connection and Shoreline Stabilization Design	DOS	Local Waterfront Revitalization Program	\$85,000	\$100,000	\$53,350											
92738	City of Kingston	Dietz Stadium Green Infrastructure	EFC	Green Innovation Grant Program	\$1,500,000	\$1,666,667	\$0											
92761	Town of Mamaroneck	Madison Avenue Green Infrastructure	EFC	Green Innovation Grant Program	\$1,000,000	\$1,230,000	\$0											
93137	Cooperative Ext. Association in the State of NY, O	Water Harvesting	EFC	Green Innovation Grant Program	\$215,000	\$238,900	\$15,775											
94442	Village of Ossining	Indian Brook Water Treatment Plant	EFC	Green Innovation Grant Program	\$160,000	\$38,375,552	\$0											
89838	Manhattanville College	Manhattanville College Clinical Learning Laboratory (CLL) for School of Nursing and Health Sciences	ESD	Empire State Development Grant Funds	\$60,000	\$300,497	\$0											
93745	Spectrum Designs	Spectrum Designs - Westchester Expansion	ESD	Empire State Development Grant Funds	\$240,000	\$2,241,500	\$0											
93978	SeeQC Inc	SeeQC Inc. Clearbrook Expansion	ESD	Empire State Development Grant Funds	\$600,000	\$3,004,900	\$0											
89408	PS 6 Liberty Street LLC	PS 6 Center for Film and Television	ESD	Empire State Development Grant Funds	\$455,000	\$3,119,900	\$0											
90073	Instrumentation Laboratory	Instrumentation Laboratory Building Expansion and Renovation	ESD	Empire State Development Grant Funds	\$2,405,000	\$20,000,000	\$0											
91577	Graft Cider, LLC	Graft Cider Expansion	ESD	Empire State Development Grant Funds	\$264,000	\$1,320,000	\$0											
92889	Healthy Kids Extended Day Program Inc	Monticello Daycare 2019	ESD	Empire State Development Grant Funds	\$116,000	\$783,210	\$0											
93930	Vitane Pharmaceuticals Inc	Vitane Pharmaceuticals Expansion Project	ESD	Empire State Development Grant Funds	\$500,000	\$8,500,000	\$0											
91981	Bow Tie Cinemas	Bow Tie Cinemas Downtown Redevelopment Project	ESD	Empire State Development Grant Funds	\$1,175,000	\$10,240,250	\$0											
92859	South Gate Flats Ltd	Thayer Resort and Spa	ESD	Empire State Development Grant Funds	\$1,900,000	\$46,150,772	\$0											
94015	NP International	Hyde Park Hotel	ESD	Empire State Development Grant Funds	\$1,900,000	\$118,750,000	\$0											
92003	Kolmar Laboratories Inc	Kolmar Laboratories Facility Upgrades	ESD	Empire State Development Grant Funds	\$200,000	\$1,000,000	\$0											
92268	Glynwood Center Inc.	Hudson Valley Livestock and Meat Training Center	ESD	Empire State Development Grant Funds	\$95,000	\$455,500	\$0											
93194	WB Sweetners, LLC	WB Sweetners Fulfillment & Distribution Center	ESD	Empire State Development Grant Funds	\$500,000	\$500,000	\$0											
90190	Town of Liberty	Town of Liberty Parksville Sewer ESD SPFS	ESD	ESD - Strategic Planning and Feasibility Studies	\$12,500	\$25,000	\$0											
92993	Village of Ossining	Parking Feasibility and Planning Study	ESD	ESD - Strategic Planning and Feasibility Studies	\$59,722	\$119,444	\$0											
93607	Hudson Valley Agribusiness Development Corporation	Eastern Broccoli Market Development Feasibility Study for New York State	ESD	ESD - Strategic Planning and Feasibility Studies	\$50,000	\$100,000	\$50,000											

Project is complete
Project is progressing more slowly than anticipate
Project is progressing more slowly than anticipate
Project is on schedule
Project concerns need to be resolved
Project canceled or funding declined

CFA#	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Disbursed
94804	Mid-Hudson Pattern for Progress	Ellenville Strategic Planning	ESD	ESD - Strategic Planning and Feasibility Studies	\$50,000	\$100,000	\$50,000
90805	Town of Pine Plains	Strategic Plan and Feasibility Study for Pine Plains Waste Management System	ESD	ESD - Strategic Planning and Feasibility Studies	\$20,500	\$55,500	\$0
90073	Instrumentation Laboratory	Instrumentation Laboratory Building Expansion and Renovation	ESD	Excelsior Jobs Program	\$500,000	\$20,000,000	\$0
92885	Medline	Medline Retention/Expansion	ESD	Excelsior Jobs Program	\$10,000,000	\$111,750,000	\$0
92946	Guardian Booth, LLC	Guardian Booth Expansion - Excelsior	ESD	Excelsior Jobs Program	\$320,000	\$420,000	\$0
93930	Vitane Pharmaceuticals Inc	Vitane Pharmaceuticals Expansion Project	ESD	Excelsior Jobs Program	\$1,200,000	\$8,500,000	\$0
91610	Direct Refreshments LLC	New York Juice Company	ESD	Excelsior Jobs Program	\$800,000	\$10,000,000	\$0
92179	Riviera Produce Corp	Riviera Produce Relocation	ESD	Excelsior Jobs Program	\$550,000	\$550,000	\$0
81533	Hudson Valley Seed Co	New Headquarters and Public Gardens	ESD	Market New York	\$181,000	\$917,000	\$0
91191	The Culinary Institute of America	The Culinary Institute of America Project	ESD	Market New York	\$175,000	\$880,000	\$0
92781	Village of Sleepy Hollow	Washington Irving/Legend of Sleepy Hollow Bicentennial Celebration	ESD	Market New York	\$160,000	\$240,000	\$0
90404	Huguenot Historical Society, New Paltz, N.Y.	Historic Huguenot Street Visitors Center	ESD	Market New York	\$290,000	\$1,450,000	\$0
92795	The City of Yonkers	City Pier Floating Dock	ESD	Market New York	\$350,000	\$1,454,500	\$0
92836	Lighthouse Landing Communities, LLC	Edge-On-Hudson Waterfront Open Space Project	ESD	Market New York	\$500,000	\$16,790,000	\$0
94810	Storm King Art Center	Storm King Commission and Exhibition Project	ESD	Market New York	\$460,000	\$2,300,000	\$0
91656	Village of New Square	Village of New Square Community Drainage Infrastructure Needs Assessment	HCR	HCR - Community Development Block Grant (CDBG) - Community Planning	\$50,000	\$52,700	\$50,000
92253	City of Peekskill	City of Peekskill Microenterprise Program	HCR	HCR - Community Development Block Grant (CDBG) - Microenterprise	\$200,000	\$220,000	\$35,000
92933	Town of Wawarsing	Town of Wawarsing Kerhonkson Sanitary Sewer Collection System Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure & Public Facilities	\$750,000	\$764,900	\$750,000
93563	City of Port Jervis	City of Port Jervis Pike Street Sidewalk Project	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure & Public Facilities	\$15,000	\$315,000	\$15,000
92576	Village of Spring Valley	Downtown Spring Valley Design Guidelines Initiative	HCR	HCR - New York Main Street (NYMS)	\$19,000	\$21,053	\$19,000
89409	Orange County Arts Council, Inc.	PS 6 Center for Film and Television	HCR	HCR - New York Main Street (NYMS)	\$500,000	\$3,119,900	\$0
92178	Family Services, Inc.	Family Partnership Center Community Facilities Restoration Project	HCR	HCR - New York Main Street (NYMS)	\$490,000	\$788,902	\$0
92786	Village of Ossining	200 Main Street Stabilization	HCR	HCR - New York Main Street (NYMS)	\$467,300	\$635,415	\$0
92171	Vassar College	Vassar College Renewable Fuel Oil Conversion	NYSERDA	Commercial & Industrial Carbon Challenge	\$1,259,097	\$1,678,796	\$0
94617	IBM	IBM Carbon Challenge Project	NYSERDA	Commercial & Industrial Carbon Challenge	\$1,000,500	\$29,534,230	\$0
92074	Pelham RE Partners LLC	139 Fifth Avenue Pelham	NYSERDA	Net Zero Energy for Economic Development	\$943,072	\$11,676,112	\$89,650
89329	The Scenic Hudson Land Trust, Inc.	John Burroughs Black Creek Trail Project	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$600,000	\$1,705,929	\$0
91260	The Poughkeepsie Highland Railroad Bridge Company, Inc.	Walkway Over the Hudson Lighting Project–Phase Two	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$588,562	\$800,000	\$111,513

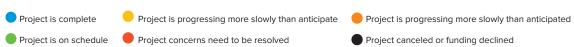
	ROUND 9											
CFA#	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Dispersed					
91379	Town of Greenburgh	John Odell House Restoration	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$600,000	\$1,200,000	\$0					
92053	Open Space Institute, Inc.	High Point Carriage Road Reconstruction	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$600,000	\$1,060,057	\$0					
92065	New York-New Jersey Trail Conference	Spider Hill House Adaptive Reuse Project Phase II at Bear Mountain State Park	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$183,750	\$367,500	\$0					
92740	Village of Millerton	Eddie Collins Memorial Park Revitalization Project, Phase 1	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$600,000	\$1,224,986	\$444,142					
92878	Safe Harbors of the Hudson, Inc.	Ritz Theater Redevelopment	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$222,900	\$297,200	\$197,594					
93950	Friends of John Jay Homestead, Inc.	John Jay Homestead Fire Prevention and Protection Project	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$600,000	\$1,200,001	\$0					
94040	Friends of the Rockefeller State Park Preserve	Rehabilitation of Historic Carriage Roads	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$250,000	\$500,000	\$0					
94517	Open Space Institute	Hubbard Perkins Loop Trail	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$600,000	\$1,355,217	\$0					
91267	The Poughkeepsie Highland Railroad Bridge Company, Inc.	Walkway Over the Hudson, Western Entrance Enhancement Project	Parks	Recreational Trails Program	\$250,000	\$500,000	\$0					
92739	City of Kingston	Kingston Point Rail Trail - Phase 2	Parks	Recreational Trails Program	\$250,000	\$912,500	\$0					

	ROUND 11											
CFA#	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Dispersed					
107422	Town of Montgomery	Bike and Pedestrian Plan	DEC	2021 Climate Smart Communities Grants	\$45,000	\$90,000	\$0					
107909	Town of Saugerties	Kiwanis Ice Arena Air-Cooled Chiller Project	DEC	2021 Climate Smart Communities Grants	\$269,688	\$539,376	\$0					
108675	Town of Orangetown	Comprehensive Plan Update	DEC	2021 Climate Smart Communities Grants	\$40,000	\$80,000	\$0					
109634	City of New Rochelle	Climate Vulnerability Assessment	DEC	2021 Climate Smart Communities Grants	\$80,000	\$160,000	\$0					
109635	City of New Rochelle	Complete Streets Phase IV	DEC	2021 Climate Smart Communities Grants	\$600,375	\$1,200,750	\$0					
110526	Town of Delaware	Wastewater Treatment Plant Relocation	DEC	2021 Climate Smart Communities Grants	\$2,000,000	\$4,000,000	\$0					
111015	Ulster County	Community Climate Action Plan	DEC	2021 Climate Smart Communities Grants	\$74,000	\$148,000	\$0					
111217	Village of Sleepy Hollow	Government Operations and Community Climate Action Plans	DEC	2021 Climate Smart Communities Grants	\$73,750	\$147,500	\$0					
111281	Town of New Castle	ChapLine Trail	DEC	2021 Climate Smart Communities Grants	\$500,000	\$1,000,000	\$0					
106806	Town of Pawling	Town of Pawling MS4 Mapping	DEC	Non-Agricultural Nonpoint Source Planning and MS4 Mapping Grant	\$60,000	\$66,000	\$0					
109107	Town of Kent	Lake Carmel Streambank Stabilization Planning Project	DEC	Non-Agricultural Nonpoint Source Planning and MS4 Mapping Grant	\$30,000	\$33,000	\$0					
110442	Town of Esopus	Town of Esopus MS4 Mapping	DEC	Non-Agricultural Nonpoint Source Planning and MS4 Mapping Grant	\$59,000	\$65,000	\$0					
110557	City of Mount Vernon	City of Mount Vernon MS4 Mapping	DEC	Non-Agricultural Nonpoint Source Planning and MS4 Mapping Grant	\$75,000	\$82,500	\$0					



CFA#	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Dispersed
110573	Town of Kent	Town of Kent Seven Hills Lake Streambank Stabilization Planning Project	DEC	Non-Agricultural Nonpoint Source Planning and MS4 Mapping Grant	\$19,800	\$22,000	\$0
107476	Village of Walden	Village of Walden Wastewater System Improvements	DEC	Water Quality Improvement Project (WQIP) Program	\$1,250,000	\$3,750,000	\$0
108006	Town of Rockland	Town of Rockland -Roscoe Wastewater Treatment Facility Disinfection	DEC	Water Quality Improvement Project (WQIP) Program	\$585,000	\$775,000	\$0
108030	City of Newburgh	City of Newburgh North Interceptor Relocation and Floatables Control	DEC	Water Quality Improvement Project (WQIP) Program	\$10,000,000	\$23,784,333	\$0
108444	Town of Rockland	Livingston Manor Sewage Treatment Plant Disinfection	DEC	Water Quality Improvement Project (WQIP) Program	\$1,000,000	\$1,194,158	\$0
109191	Town of Thompson	Town of Thompson Emerald Green Wastewater Treatment Facility Improvements	DEC	Water Quality Improvement Project (WQIP) Program	\$416,800	\$521,000	\$0
109491	City of Peekskill	City of Peekskill Inflow and Infiltration Sewer Line Replacement	DEC	Water Quality Improvement Project (WQIP) Program	\$801,544	\$1,001,930	\$0
109495	City of Poughkeepsie	City of PoughkeepsieFallkill Sewer Interceptor Rehabilitation Project	DEC	Water Quality Improvement Project (WQIP) Program	\$3,566,800	\$4,458,500	\$0
109566	Village of Woodbury	Village of Woodbury Wastewater Pump Stations Improvements	DEC	Water Quality Improvement Project (WQIP) Program	\$411,930	\$659,088	\$0
109649	Town of Thompson	Town of Thompson Kiamesha Lake Wastewater Treatment Plant Disinfection	DEC	Water Quality Improvement Project (WQIP) Program	\$1,000,000	\$2,500,000	\$0
109749	Village of Buchanan	Village of Buchanan Regional Wastewater Upgrade Revitalization Project	DEC	Water Quality Improvement Project (WQIP) Program	\$1,622,058	\$5,616,000	\$0
109769	Town of Bedford	Bedford Hills-Katonah Phase II Sewer Project	DEC	Water Quality Improvement Project (WQIP) Program	\$700,000	\$9,664,000	\$0
109859	Village of Monroe	Village of Monroe Mombasha Lake Parcel Acquisition	DEC	Water Quality Improvement Project (WQIP) Program	\$669,600	\$837,000	\$0
109939	Town of Yorktown	Town of Yorktown Hallocks Mills Sewer Project	DEC	Water Quality Improvement Project (WQIP) Program	\$5,760,000	\$7,200,000	\$0
110091	Village of Florida	Village of Florida Wastewater Treatment Plant Disinfection	DEC	Water Quality Improvement Project (WQIP) Program	\$581,760	\$727,200	\$0
110222	Town of Greenville	Town of Greenville Salt Storage Facility	DEC	Water Quality Improvement Project (WQIP) Program	\$500,000	\$880,000	\$0
110556	Town of North Castle	Town of North Castle Sewer District No. 2 Wastewater Treatment Plant Upgrade	DEC	Water Quality Improvement Project (WQIP) Program	\$2,968,000	\$4,750,000	\$0
110614	Town of Poughkeepsie	Town of Poughkeepsie - Spackenkill Pump Station Improvement Project	DEC	Water Quality Improvement Project (WQIP) Program	\$4,428,180	\$7,196,000	\$0
110829	Town of Wappinger	Town of Wappinger -Wildwood Sewer and Woodhill Green Wastewater Consolidation	DEC	Water Quality Improvement Project (WQIP) Program	\$1,000,000	\$6,212,000	\$0
111404	City of Mount Vernon	City of Mount Vernon Wastewater Infrastructure Outfalls 24 and 34	DEC	Water Quality Improvement Project (WQIP) Program	\$10,000,000	\$10,007,810	\$0
111427	Village of Mamaroneck	Village of Mamaroneck - 2021 Sanitary Sewer Improvements	DEC	Water Quality Improvement Project (WQIP) Program	\$4,950,000	\$6,660,000	\$0
111656	Village/Town of Mount Kisco	Mount Kisco Wastewater Infrastructure Improvements	DEC	Water Quality Improvement Project (WQIP) Program	\$5,000,000	\$9,500,000	\$0
108827	City of Newburgh	City of Newburgh Hillside Neighborhood BOA Nomination	DOS	Brownfield Opportunity Areas	\$180,000	\$200,000	\$0
108804	Village of Ossining	Ossining Firehouse Consolidation Plan	DOS	Local Government Efficiency Program	\$18,750	\$37,500	\$0
110660	Roscoe Central School District	Roscoe and Livingston Manor School District Merger Study	DOS	Local Government Efficiency Program	\$25,000	\$75,000	\$0
107846	City of Peekskill	Riverfront Green Connector Trail Construction	DOS	Local Waterfront Revitalization Program	\$1,480,428	\$1,741,678	\$0
108302	Town of Marlborough	Milton Landing Park Waterfront Gateway	DOS	Local Waterfront Revitalization Program	\$560,027	\$746,703	\$0
109271	City of Kingston	Kingston Point Park Improvements: Phase 2	DOS	Local Waterfront Revitalization Program	\$654,500	\$770,000	\$0
109880	City of Peekskill	Fleischmann Pier and Charles Point Park Improvements	DOS	Local Waterfront Revitalization Program	\$1,092,928	\$1,457,237	\$0
111390	Village of Mamaroneck	Mamaroneck Harbor Seawall Design	DOS	Local Waterfront Revitalization Program	\$450,000	\$600,000	\$0

CFA#	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Dispersed
111493	Village of Hastings-on-Hudson	Village of Hastings-on-Hudson Local Waterfront Revitalization Program	DOS	Local Waterfront Revitalization Program	\$69,236	\$218,555	\$0
111493	Village of Hastings-on-Hudson	Village of Hastings-on-Hudson Comprehensive Plan Update	DOS	Smart Growth Comprehensive Planning Grant Program	\$100,000	\$218,555	\$0
108029	City of Newburgh	West Trunk Sewer Inflow and Infiltration Study	EFC	Engineering Planning Grant	\$100,000	\$120,000	\$0
110405	Town of New Windsor	Inflow and Infiltration Study Phase II	EFC	Engineering Planning Grant	\$100,000	\$120,000	\$0
110559	Mount Vernon City	Storm Sewer Investigation Study	EFC	Engineering Planning Grant	\$100,000	\$120,000	\$0
110685	Town of Newburgh	West Orange Lake Septic Replacement Study	EFC	Engineering Planning Grant	\$20,000	\$25,000	\$0
110832	Town of Wappinger	Mid-Point Park Inflow and Infiltration Analysis	EFC	Engineering Planning Grant	\$100,000	\$120,000	\$0
110940	Town of Cornwall	Firthcliffe Heights and Beaverdam Lake Inflow and Infiltration Study	EFC	Engineering Planning Grant	\$100,000	\$120,000	\$0
111022	Town of Fallsburg	Laurel Avenue Sewer Study	EFC	Engineering Planning Grant	\$50,000	\$60,000	\$0
111223	Village of Sleepy Hollow	Sanitary Sewer Study	EFC	Engineering Planning Grant	\$28,800	\$36,000	\$0
111467	Town of Thompson	Emerald Green Pump Station 6 Study	EFC	Engineering Planning Grant	\$50,000	\$60,000	\$0
111537	Town of Wawayanda	Robinn Meadows Sewage Treatment Plant Disinfection Study	EFC	Engineering Planning Grant	\$30,000	\$60,000	\$0
110999	The Mulford Corporation	Greening Municipal Housing to Reduce Stormwater Impacts in Yonkers	EFC	Green Innovation Grant Program (Stormwater)	\$900,000	\$1,065,999	\$0
108110	Nonnos Garden	Harlem Valley Homestead	ESD	Empire State Development Grant Funds	\$500,000	\$24,500,000	\$0
108304	Storm King Art Center	Storm King Capital Project	ESD	Empire State Development Grant Funds	\$2,000,000	\$28,175,000	\$0
108385	Foster Supply Hospitality Inc	Grand Street Downtown Revitalization Project	ESD	Empire State Development Grant Funds	\$1,250,000	\$24,407,000	\$0
110530	TOWN OF CLARKSTOWN	Advancing the Revitalization of West Nyack	ESD	Empire State Development Grant Funds	\$1,250,000	\$10,350,000	\$0
111634	Sun NG Kittatinny RV, LLC	Camp Fimfo Catskills	ESD	Empire State Development Grant Funds	\$1,500,000	\$43,000,000	\$0
111685	Hudson River Fruit Distributors	CA Warehouse 2021	ESD	Empire State Development Grant Funds	\$400,000	\$1,835,500	\$0
108220	Upriver Studios	Upriver Studios Expansion & Carbon Neutral Project	ESD	Empire State Development Grant Funds	\$500,000	\$7,407,000	\$0
109054	Clarkson University	Dennings Point Campus Build Out	ESD	Empire State Development Grant Funds	\$150,000	\$1,062,000	\$0
109247	Sonny Patel Brewing Company, Inc.	Aspire Brewery Development Project	ESD	Empire State Development Grant Funds	\$500,000	\$15,337,456	\$0
109432	Hudson Valley Shakespeare Festival	Outdoor Theater Campus and Permanent Home for Hudson Valley Shakespeare Festival	ESD	Empire State Development Grant Funds	\$2,000,000	\$24,625,000	\$0
109446	Abilities First, Inc.	School Expansion	ESD	Empire State Development Grant Funds	\$300,000	\$1,500,050	\$0
109546	PACE UNIVERSITY	Mid-Hudson Life Sciences: Building Careers in MedTech	ESD	Empire State Development Grant Funds	\$100,000	\$900,000	\$0
109758	Orange County Dinosaur Park, LLC	Dinosaur Country	ESD	Empire State Development Grant Funds	\$1,200,000	\$12,000,000	\$0



CFA#	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Dispersed
109950	Fareri Associates LP	North 80 Development Project Phase One	ESD	Empire State Development Grant Funds	\$3,000,000	\$25,524,205	\$0
110611	Historic Hudson Valley	Historic Hudson Valley Projects 2021	ESD	Empire State Development Grant Funds	\$600,000	\$8,055,000	\$0
110815	Spectrum Designs Foundation	Investing in Disabilties Employment for Business & Economic Growth	ESD	Empire State Development Grant Funds	\$39,445	\$197,227	\$0
111107	Viking Industries	Viking Industries Expansion Project	ESD	Empire State Development Grant Funds	\$780,000	\$12,434,258	\$0
111749	Village of Sleepy Hollow	Sleepy Hollow Commons (2021 ESD)	ESD	Empire State Development Grant Funds	\$2,000,000	\$17,940,000	\$0
112380	Community Based Services, Inc.	Community Based Services Capital Expansion Project	ESD	Empire State Development Grant Funds	\$120,000	\$600,000	\$0
112778	Oak Beverages Inc.	Oak Beverages Relocation project	ESD	Empire State Development Grant Funds	\$213,600	\$1,065,857	\$0
113770	Ashokan Center	More Stays at Ashokan: Expanding Lodging and Workforce Housing	ESD	Empire State Development Grant Funds	\$374,000	\$4,000,000	\$0
113774	Accord LLC	The Granary December 2021	ESD	Empire State Development Grant Funds	\$500,000	\$5,300,000	\$0
113791	Twin Star Orchards LLC	Twin Star Orchards Brooklyn Cider Works Project	ESD	Empire State Development Grant Funds	\$200,000	\$3,000,000	\$0
113836	Hudson Valley Beverage Co. Inc.	Sloop Production Expansion	ESD	Empire State Development Grant Funds	\$650,000	\$5,279,738	\$0
113971	Kirchner Realty	278 Main St Mixed Use Project Commercial Rehab	ESD	Empire State Development Grant Funds	\$350,000	\$4,989,000	\$0
107596	Rockland County	Rockland County ESD Planning Project	ESD	ESD - Strategic Planning and Feasibility Studies	\$25,000	\$75,000	\$0
108913	Sullivan County Land Bank	Broadway Theater	ESD	ESD - Strategic Planning and Feasibility Studies	\$54,690	\$109,690	\$0
109770	City of Mount Vernon	City of Mount Vernon 2021 Comprehensive Plan Update	ESD	ESD - Strategic Planning and Feasibility Studies	\$75,000	\$225,000	\$0
110871	Hudson Valley Pattern for Progress	Main Street Hudson Valley	ESD	ESD - Strategic Planning and Feasibility Studies	\$50,000	\$100,000	\$0
111636	Village/Town of Mount Kisco	Mount Kisco Climate Action Plan 2021	ESD	ESD - Strategic Planning and Feasibility Studies	\$28,000	\$56,000	\$0
111107	Viking Industries	Viking Industries Expansion Project	ESD	Excelsior Jobs Program	\$550,000	\$12,434,258	\$0
112778	Oak Beverages Inc.	Oak Beverages Relocation project	ESD	Excelsior Jobs Program	\$500,000	\$1,065,857	\$0
113791	Twin Star Orchards LLC	Twin Star Orchards Brooklyn Cider Works Project	ESD	Excelsior Jobs Program	\$150,000	\$3,000,000	\$0
113836	Hudson Valley Beverage Co. Inc.	Sloop Production Expansion	ESD	Excelsior Jobs Program	\$325,000	\$5,279,738	\$0
107348	Parks & Trails New York	Cycle the Hudson Valley Tourism Special Event	ESD	Market New York	\$226,500	\$413,175	\$0
108210	Sullivan Catskills Visitors Association	Sullivan Catskills - Beyond Summer Tourism Marketing Plan	ESD	Market New York	\$329,531	\$439,375	\$0
109070	Dutchess Tourism, Inc.	Dutchess Tourism and Hudson Valley Inclusive & Expanded Marketing Project	ESD	Market New York	\$375,000	\$500,000	\$0
109758	Orange County Dinosaur Park LLC	Dinosaur Country	ESD	Market New York	\$500,000	\$12,000,000	\$0
110212	ArtsWestchester	Serious Fun Arts Festival Tourism Special Event	ESD	Market New York	\$500,000	\$667,000	\$0
109954	Town of Liberty	White Sulphur Springs Water District Improvements Phase 10 (Final)	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure & Public Facilities	\$787,700	\$832,700	\$0
109958	Village of New Paltz	Consent Order Compliance Sewer Remediation Identified by NY Engineering Planning Grant	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure & Public Facilities	\$918,750	\$965,750	\$0
109961	Town of Wawarsing	Kerhonkson Sewer Plant Sludge Dewatering System	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure & Public Facilities	\$961,400	\$1,011,400	\$0
111201	Village of Montgomery	Montgomery Downtown Design Guidelines	HCR	HCR - New York Main Street (NYMS)	\$20,000	\$22,000	\$0

ROUND 11 Award **Total Project Funds** CFA# **Applicant Name Project Name** Agency Program Amount Cost Dispersed Carbon Neutral Economic RTH REALTY HOLDINGS LLC. HIGHLAND PASSIVE HOUSE NYSERDA \$1,331,957 \$4,331,002 \$0 Development The Plant Powerhouse Carbon Neutral Project Carbon Neutral Economic Development The Plant Powerhouse LLC **NYSERDA** \$2,000,000 \$22,866,000 \$0 Carbon Neutral Economic Storm King Art Center Capital Storm King Art Center NYSERDA \$600,000 \$31,240,000 \$0 Project Development Bethel Town Hall Renovation and Carbon Neutral Economic Town of Bethel NYSERDA \$149,186 \$198,195 \$0 Modernization Development IBM NYSERDA Carbon Challenge Commercial & Industrial Carbon NYSERDA **IBM** Corporation \$2,609,100 \$19,833,393 \$0 Round 02 Challenge Environmental Protection Fund: Parks, Preservation and Heritage Town of Kent Huestis Park Rehabilitation Parks \$491,313 \$982,626 \$0 Grants **Environmental Protection Fund:** Hudson River Maritime West Gallery Building Rehabilitation \$240,000 \$330,000 Parks Parks, Preservation and Heritage \$0 Museum Grants **Environmental Protection Fund:** Friends of the Old Croton Comprehensive Survey of the Old Parks Parks, Preservation and Heritage \$72,033 \$96,044 \$0 Croton Aqueduct Stonework Aqueduct Grants Environmental Protection Fund: Parks, Preservation and Heritage The Poughkeepsie Highland Lighting Enhancement Project: \$400,000 \$533,334 \$0 Parks Railroad Bridge Company, Inc. Phase 3 Grants **Environmental Protection Fund:** Preservation of the Powerhouse for Parks, Preservation and Heritage Grants Sing Sing Prison Museum Parks \$480,480 \$1,551,889 \$0 Sing Sing Prison Museum Wall and Ceiling Restoration in **Environmental Protection Fund:** Friends of Mills Mansion Staatsburgh State Historic Site's Parks Parks, Preservation and Heritage \$30,500 \$61,000 \$0 Kitchen Suite Rooms Grants Environmental Protection Fund: Parks, Preservation and Heritage Reconstruction of Pulaski Park Pool City of Poughkeepsie Parks \$500,000 \$0 \$1,427,836 House and Facilities Grants Environmental Protection Fund: Sullivan O&W Rail Trail Neversink Town of Fallsburg Parks Parks, Preservation and Heritage \$500,000 \$4,337,066 \$0 Crossing Grants Environmental Protection Fund: An Outdoor Theater Campus and Hudson Valley Shakespeare Permanent Home for Hudson Parks Parks, Preservation and Heritage \$500,000 \$24,625,000 \$0 Festival Valley Shakespeare Festival Grants **Environmental Protection Fund:** O&W Rail Trail Comprehensive Open Space Institute Parks Parks, Preservation and Heritage \$500,000 \$869,557 \$0 Feasibility Study Grants Harriman and Bear Mountain State **Environmental Protection Fund:** New York-New Jersey Trail Parks Trails Assessment and Trails Parks, Preservation and Heritage Parks \$13,965 \$27,930 \$0 Conference Plan Grants Sullivan O&W Rail Trail Neversink Town of Fallsburg Parks Recreational Trails Program \$250,000 \$4,337,066 \$0



Project is progressing more slowly than anticipate

Crossing

Project is progressing more slowly than anticipated

Project concerns need to be resolved

Project canceled or funding declined

Project is on schedule

