



PROJECT TRACKING & REGIONAL PROGRESS

*Christina Orsi, Regional Council Director &
Mike Ball, Deputy Director*

2012 CFA Project Dashboard

58 Projects Received \$53.8 Million in State Awards

On schedule	56	92%
Delayed	2	3%
Concerns	0	0%
Terminated	3	5%
TOTALS:	61	100%

*3 WNY 2012 Reallocation Projects added to list

2011 CFA Project Dashboard

96 Projects Received \$100.3 Million in State Awards

On schedule	85	89%
Delayed	0	0%
Concerns	0	0%
Terminated	10	11%
TOTALS:	95	100%

*1 WNY Project [Watt Fuel Cell] moved to the Long Island Region

2013 REDC Project Review Committee Activities

Project Name	Grant Amt	Excelsior Amount	Total Project Cost	Jobs Retained	Jobs Created	Total Jobs	County
BACK OFFICE		\$7,697,825	\$17,400,000	1,350	249	1,599	Erie
S. Howes	\$150,000		\$1,108,000	20	8	28	Chautauqua
Niagara Blower		\$800,000	\$5,415,000	110	25	135	Erie
Harper International		\$900,000	\$5,500,000	104	24	128	Erie
MANUFACTURING	\$5,000,000	\$2,000,000	\$101,000,000	640	0	640	Erie
FOOD & BEVERAGE	\$150,000		\$1,790,000	32	7	39	Chautauqua
MANUFACTURING		\$640,000	\$26,950,000	346	0	346	Erie
MANUFACTURING		\$560,000	\$2,322,500	71	43	114	Erie
MANUFACTURING		\$260,785	\$2,020,000	12	40	52	Erie
FOOD & BEVERAGE	\$5,500,000		\$22,762,000	345	25	370	Erie
Yahoo		\$2,000,000	\$170,600,000	470	115	585	Niagara
MANUFACTURING		\$203,106	\$3,632,000	0	25	25	Chautauqua
FOOD & BEVERAGE		\$273,461	\$2,597,242	0	51	51	Chautauqua
SAMCO Technologies	\$175,000		\$1,600,000	19	50	69	Erie
Buffalo Wire Works		\$1,024,270	\$5,101,000	125	50	175	Erie
TECHNOLOGY		\$500,000	\$10,050,000	10	100	110	Niagara
MANUFACTURING	\$800,000		\$3,296,000	250	0	250	Chautauqua
MANUFACTURING		\$379,157	\$4,105,000	3	41	44	Allegany
MANUFACTURING	\$300,000		\$2,559,000	125	0	125	Erie
MANUFACTURING	\$200,000		\$5,900,000	96	0	96	Chautauqua
MANUFACTURING	\$1,250,000		\$12,500,000	675	35	710	Erie
TECHNOLOGY	\$500,000	\$0	\$2,559,000	125	0	125	Erie
LOGISTICS	\$400,000	\$0	\$5,579,175	84	120	204	Erie
FOOD & BEVERAGE	\$0	\$2,000,000	\$48,600,000	352	25	377	Chautauqua
MANUFACTURING	\$2,000,000	\$6,400,000	\$101,850,000	0	172	172	Erie
TECHNOLOGY		\$3,100,000	\$1,547,000	10,202	152	10354	Erie
TOTALS	\$16,425,000	\$29,653,079	\$572,077,917	15,916	1,408	17,324	

Gray projects represent offers approved by REDC PRC since the last REDC Meeting on June 12, 2013



strengths of
our people

our rich tradition
of human innovation

natural
beauty

abundant
natural
resources

our unique and
strategic location



create a region
that is admired
worldwide

attract more
people

entrepreneurs
invest time
and capital

reflect
culture of
inclusion and
excellence

