

LONG ISLAND REGIONAL COUNCIL

September 12th, 2012



ROUND ONE

Best Plan Award

- ▶ \$101.6 million to support 62 projects across Long Island
- ▶ 13 Priority Projects
 - ▶ Comprised of 20 CFAs
- ▶ 9 Excelsior Projects
- ▶ 33 Agency CFAs



EARLY SUCCESSES

Highlights

- ▶ North Shore LIJ STEM
- ▶ PL Development Expansion
- ▶ NYIT Entrepreneurship Center
- ▶ Long Island BNL STEM
- ▶ Farmingdale State College STEM
- ▶ Accelerate Long Island
- ▶ EnglNE
- ▶ LIFT Composite Training
- ▶ Bay Scallop Restoration
- ▶ Amneal Pharmaceutical Expansion
- ▶ Agri Park
- ▶ Cox and Company Expansion

BAY SCALLOP RESTORATION



AMNEAL PHARMA EXPANSION



AGRI PARK KICKOFF

Finding new markets for Long Island grown products



COX AND COMPANY

Expansion



HOW ARE WE DOING? Round One Results

A SIX-MONTH HONEST APPRAISAL

► Data Collection Survey



June 20, 2012

Subject: «CFA_System_Application_Number» Award Letter from Commissioner Kenneth Adams sent to «Applicant_Name_47» on «Award_Letter_Sent_17».

We are required to report annually on regional council performance and we are requesting your assistance in our data collection process, which will enable the state to analyze the economic impact of the New York State, Regional Economic Development Council investment. Please complete and sign, then return this form to the Long Island office of Empire State Development before July 9, 2012. We can receive the confidential material via fax or e-mail at the following: Fax – 631-435-3399 • email - NYS-LongIsland@esd.ny.gov

CFA #	Project Summary / Project Status as 6/30/2012
Anticipated Project Completion Date	«Anticipated_Completion_Date_32»
Actual Project Budget as of 6/30/2012	\$
Amount of CFA Award	\$«CFA_Award_Amount_3»
Project Description:	«Press_Ready_Description_2»

Job Creation Projects

Actual and Projected ⁴ Full Time Permanent Jobs Created on the applicant's payroll				
Actual Jobs thru 6/30/2012	Projected Jobs Year two	Projected Jobs Year three	Projected Jobs Year four	Projected Jobs Year five

Actual and Projected Full Time Permanent Wages on the applicant's payroll				
Actual Wages thru 6/30/2012	Projected Wages Year two	Projected Wages Year three	Projected Wages Year four	Projected Wages Year five

Specifically list any government or non-government impediments to the project that you have encountered.

Briefly describe the progress made to date in relation to the Award Contract.

Please be aware that a representative of the Regional Council writers group will contact you to write a narrative summarizing your project performance to date.

I am attesting to the accuracy of the information provided.

COMPLETED BY: _____ TITLE: _____

TELEPHONE: _____ E-MAIL: _____

SIGNATURE: _____ DATE: _____

Award
Recipient
Affirmation of
Data
Accuracy



PERFORMANCE TRACKING MEASURES

▶ Project Monitoring Tracking System

The screenshot shows a web application interface for 'CFA Data Collection Utility'. At the top, there are navigation tabs: 'Switchboard', 'Project Overview', 'Project Overview', 'Data Collection Results - Jobs', 'Data Collection - Training', 'Data Collection - For All Projects', and 'Writer's Page'. The 'Data Collection Results - Jobs' tab is active. Below the tabs, the main content area is titled 'Data Collection - Jobs'. It contains several input fields: 'CFANumber' and 'Project Name' (both with empty text boxes), 'Applicant Name' (with an empty text box), and 'Staff Notes' (with a large empty text area). Below these fields are two tables. The first table is titled 'Actual and Projected Full Time Permanent Jobs Created on the Applicant's Payroll' and has five columns: 'Actual Jobs thru 6-30-12', 'Projected Jobs Year Two', 'Projected Jobs Year Three', 'Projected Jobs Year Four', and 'Projected Jobs Year Five'. The second table is titled 'Actual and Projected Full Time Permanent Wages on the Applicant's Payroll' and has five columns: 'Actual Wages thru 6-30-12', 'Projected Wages year 2', 'Projected Wages Year 3', 'Projected Wages Year 4', and 'Projected Wages Year 5'. A vertical 'Navigation Pane' is visible on the left side of the interface.

Year to Year
Metrics
Collection

ACCOMPLISHMENTS

Regional Snapshot as of June 30, 2012

- ▶ **All projects in contract**
- ▶ **Representing \$57.8 million in state grants and tax credits**
- ▶ **Creating or retaining 6,128 jobs**
- ▶ **Leveraging \$81.5 million in other funds**

ANALYSIS OF ROUND ONE TRANSFORMATIVE PROJECTS

Combined Economic Impact of First Round CFA Awards

Type of Project Award	Output Increase	Earnings Increase	Job Gain From Award	Job Gain From Project Budget
Transformative Projects	\$92,514,299	\$28,856,290	691	6,607
Other First Round Projects (Non-Transformative)	17,607,620	5,283,365	127	704
Projects Related to Worker Skills Upgrading	2,771,889	898,602	28	32
Total	112,893,808	35,038,257	846	7,343

Analysis completed by:

Dr. Pearl M. Kamer, Chief Economist, Long Island Association, Inc.

ROUND TWO

Progress and Promise

Fulfilling our vision...

- ▶ Reengaged our Work Groups
- ▶ Solicited public input
- ▶ Modified strategies
- ▶ Cultivated Priority Projects



strat.e.gy

(strät' ə-jē) n.

1. Plan of action
designed to achieve
a particular goal.

NATURAL ASSETS



WORKFORCE DEVELOPMENT



INNOVATION



INFRASTRUCTURE



PATH THROUGH HISTORY



PATH THROUGH HISTORY

- ▶ Cradle of Aviation Museum on Museum Row
- ▶ Long Island Museum of American Art, History and Carriages
- ▶ Montauk Point Lighthouse and Museum
- ▶ Oheka Castle
- ▶ Cold Spring Harbor Laboratory/DNA Learning Center
- ▶ Old Westbury Gardens
- ▶ Nassau County Museum of Art
- ▶ Planting Fields Arboretum State Historic Park and Coe Hall
- ▶ Bayard Cutting Arboretum State Park
- ▶ Sagamore Hill National Historic Site
- ▶ William Floyd Estate
- ▶ Walt Whitman Birthplace State Historic Site
- ▶ Sag Harbor Whaling and Historical Museum
- ▶ Long Island Maritime Museum
- ▶ Old Bethpage Village Restoration

**“WE ARE THE GOVERNMENT AND WE’RE
HERE TO HELP YOU**”

The **SState Agency Resource Team** is
working to advance our plan

SART

SART MEMBERS

- ▶ Empire State Development
- ▶ Department of Transportation
- ▶ Parks and Historic Preservation
- ▶ Department of State
- ▶ NYSERDA
- ▶ Department of Environmental Conservation
- ▶ Homes and Community Renewal
- ▶ Agriculture and Markets
- ▶ Department of Health
- ▶ Department of Labor
- ▶ Environmental Facilities Corporation
- ▶ MTA/Long Island Rail Road
- ▶ New York Power Authority
- ▶ Office of the Governor



LONG ISLAND STRATEGIC PLAN AMENDMENTS

Strategies

- ▶ Modifications of infrastructure strategies to reflect the importance of the arts to economic development
- ▶ Increased emphasis on historic assets for preservation and heritage tourism

Regionally Significant **Sites**

- ▶ Elmont-Belmont Racetrack area
- ▶ Nassau Hub in Uniondale
- ▶ Glen Cove Waterfront
- ▶ Cerro Wire in Syosset
- ▶ Shoreham Nuclear Power Plant site
- ▶ EPCAL Property in Calverton

SEQRA Reform

ROUND 2

An opportunity to continue Long Island's economic renewal

- ▶ CFA opened on May 3rd , 2012
- ▶ Approximately 200 applications received on Long Island for state funding
- ▶ 16 Priority Projects comprised of 31 CFAs
- ▶ Four Round One Transformative Projects are recommended for Round Two funding as regional Priority capital projects

ROUND 2 PRIORITY PROJECTS

SGRID3

- ▶ Round Two project will utilize the combined talents of Brookhaven National Laboratory and Stony Brook University to research and develop a Smart Grid. Future impact of this innovative project will result in greater statewide utility efficiency, savings, and collaborative research. Funding is requested for final design of two research facilities at these institutions.



ROUND 2 PRIORITY PROJECTS

Broad Hollow Bioscience Facility

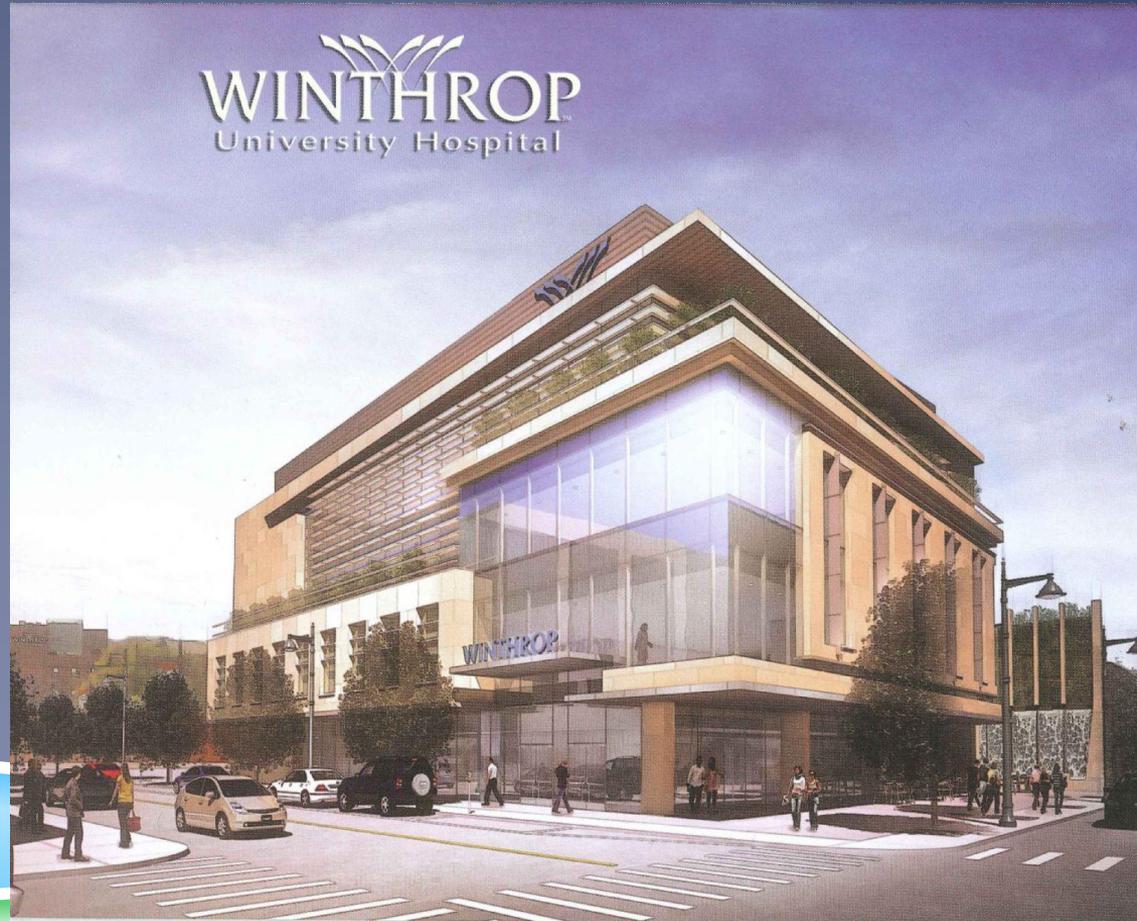
- ▶ Construction of a 30,000 s.f. expansion to the Broad Hollow Bioscience Park on 38.5 acres at Farmingdale State College. Multi-tenant bioscience facility includes 10,000 s.f. of clinical laboratory space to meet critical need for incubator space to accommodate spin-offs from research facilities.



ROUND 2 PRIORITY PROJECTS

Winthrop University Hospital Research Institute

- ▶ Construction of a 94,000 s.f. medical research and education facility in the Village of Mineola that will focus on diabetes and obesity. This \$80 million project will create 45 new jobs and is a key element in the Mineola revitalization effort.



ROUND 2 PRIORITY PROJECTS

Stony Brook Center for Biomedicine

- ▶ Research facility with biotechnology incubator space at Stony Brook University's Research and Development Park will expand the Park's unique synergy of biomedical, engineering and biotechnology resources. Facility will propel the translation of discoveries and inventions from Long Island's established and emerging biomedical research institutions to the marketplace.



ROUND 2 PRIORITY PROJECTS

Business Investments

- ▶ Quality King Distributors Inc.
- ▶ Hampton Transportation Inc.
- ▶ Hampton Jitney Inc.
- ▶ HF Corwin and Son Inc.
- ▶ DRI Relays Inc.
- ▶ JM Haley Corp
- ▶ Satur Farms LLC
- ▶ FilCoil FC Inc.
- ▶ iT Resource Solutions

A diverse cross section of private sector businesses strongly reflecting a regional vision to support innovation, entrepreneurship and natural assets. These projects will create jobs, develop new technologies, implement advanced manufacturing, support "Grown on Long Island" initiatives, and bring tourists to our region. Funds will be disbursed based on company performance, closely monitored by Empire State Development and the Regional Council.

ROUND 2 PRIORITY PROJECTS

Ronkonkoma HUB

- ▶ Brookhaven Infrastructure

Round Two project to construct a sewage collection system for the Ronkonkoma Hub transit-oriented development. Furthers Round One Priority Project.

- ▶ Islip Infrastructure

Construction of a four lane access road to a 60 acre parcel at MacArthur Airport. Critical to retaining the FAA TRACON facility and 800 jobs on Long Island.



ROUND 2 PRIORITY PROJECTS

Wyandanch Rising

- ▶ Round Two project will construct a new Long Island Railroad station and pedestrian overpass, providing access to new commuter parking areas in Wyandanch, the most economically distressed community on Long Island. Long-term strong support from the Town of Babylon and Suffolk County will ensure successful transformation of this area into a vibrant, stable, and sustainable downtown.



ROUND 2 PRIORITY PROJECTS

Wincoram Commons

- ▶ Mixed-use project to address a “Blight to Light” site targeted by the Town of Brookhaven for redevelopment includes multifamily rental housing and retail. Regional Council investment in infrastructure improvements including sewer connection and expansion, as well as wetland mitigation will transform a 17 acre blighted property into a hamlet center for Coram. This transit-oriented development integrates smart growth principles, pedestrian oriented design, and vibrant community life. Project is highly leveraged with necessary municipal approvals.

Wincoram Commons Town of Brookhaven, NY



ROUND 2 PRIORITY PROJECTS

Hempstead Village

- ▶ Round Two project will continue repairs and new construction to the aging, deteriorated sewage system essential for redevelopment of the distressed central Hempstead Village Business District



ROUND 2 PRIORITY PROJECTS

Meadows at Yaphank

- ▶ Mixed-use development comprised of residential, retail, office, hospitality, parks, and open space. Project will address an area lacking rental housing units needed by young professionals, area employees, and mid- Suffolk research facilities.



ROUND 2 PRIORITY PROJECTS

Brookhaven Rail Terminal

- ▶ Expansion of the rail terminal in Yaphank to include construction of 500,000 s.f. of refrigerated warehouse and a multi-modal rail freight facility to transport product on and off Long Island. Current deliveries of crushed stone, flour, and biodiesel products will be augmented by produce and turf grass shipments. Increased transport of freight by rail has positive impacts on Long Island's infrastructure and environment.



ROUND 2 PRIORITY PROJECTS

Sheltair

- ▶ Construction of 225,000 s.f. of hangar space and up to 72,000 s.f. of office space by a Fixed Base Operator at Republic Airport. Expansion of facilities at this mid-island airport will support job growth by tenants and is a critical component of the Route 110 corridor economic redevelopment effort.



ROUND 2 PRIORITY PROJECTS

Commercial Fishing Infrastructure Improvements

- ▶ Montauk East LP
- ▶ Inlet Seafood LLC
- ▶ Infrastructure improvements to two commercial fish processing ,packing and distribution facilities in Montauk, the largest fishing port in New York State. Project will increase their competitiveness and profitability.The commercial fishing industry infrastructure on Long Island has deteriorated and this factor is limiting the volume and value of fish landed.A vital industry in New York State, in 2009 it generated a landed value of \$49 million.

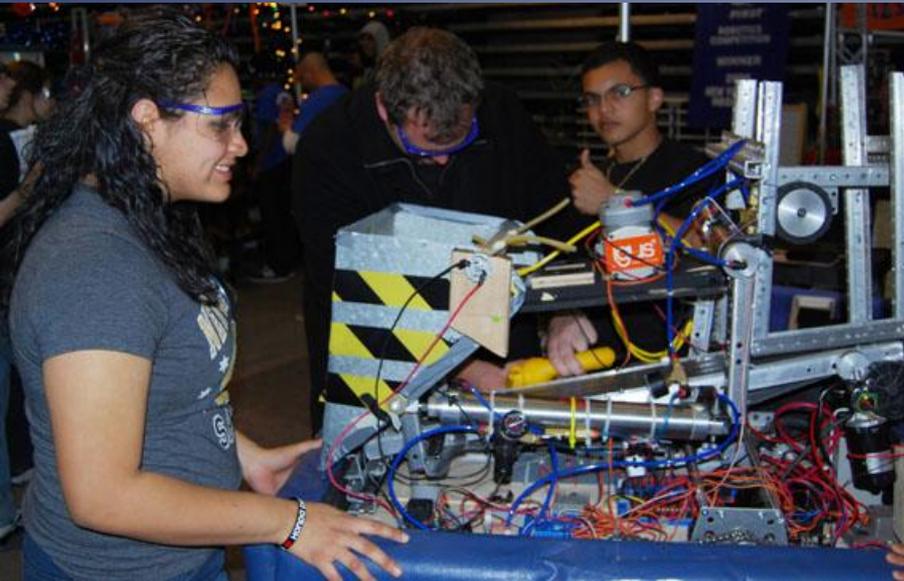


ROUND 2 PRIORITY PROJECTS

▶ STEM

- ▶ Hofstra University
- ▶ Adelphi University
- ▶ Molloy College
- ▶ Hofstra University/ North shore LI
- ▶ School Business Partnership of LI

- ▶ Continuation of the Regional Council's Round One initiative to support Science, Technology, Engineering and Mathematics education ("STEM") throughout Long Island with a laser-focused emphasis on providing educational opportunities for youth from disadvantaged communities. The commitment continues and is expanded with a consortium of five visionary STEM projects supporting educational institutions, increasing engineering graduates, enhancing medical education and training our youth for high paying technology careers on Long Island.



ROUND 2 PRIORITY PROJECTS

EngINE

- ▶ Farmingdale State College
- ▶ New York Institute of Technology



- ▶ Continuation of the EngINE initiative implemented in 2012 as a result of RC Round One funding to address the critical need for engineers on Long Island. Project undertaken by Farmingdale State College and NYIT will raise the engineering graduation rates at these institutions by 15%.

ROUND TWO GOALS

- ▶ 16 Priority Projects involving 31 CFAs
- ▶ State investment: \$30 million
- ▶ Private investment leveraged: \$1 billion
- ▶ Jobs created: 8,310
- ▶ Indirect jobs created: 12,011

