



PROJECT TRACKING & REGIONAL PROGRESS

*Christina Orsi, Regional Council Director &
Mike Ball, Deputy Director*

2012 CFA Project Dashboard

58 Projects Received \$53.8 Million in State Awards

On schedule	54	96%
Delayed	2	2%
Concerns	0	0%
Terminated	2	2%
TOTALS:	58	100%

2011 CFA Project Dashboard

96 Projects Received \$100.3 Million in State Awards

On schedule	85	89.5%
Delayed	1	1%
Concerns	0	0%
Terminated	9	9.5%
TOTALS:	95	100%

*1 WNY Project [Watt Fuel Cell] moved to the Long Island Region

REDC Project Review Committee Activities

Project Name	Grant Amount	Excelsior Amount	Total Project Cost	Jobs Retained	Jobs Created	Total Jobs	County
BACK OFFICE		\$7,697,825	\$17,400,000	1,350	249	1,599	Erie
S. Howes	\$150,000		\$1,108,000	20	8	28	Chautauqua
Niagara Blower		\$800,000	\$5,415,000	110	25	135	Erie
Harper International		\$900,000	\$5,500,000	104	24	128	Erie
MANUFACTURING	\$5,000,000	\$2,000,000	\$101,000,000	640	0	640	Erie
FOOD & BEVERAGE	\$150,000		\$1,790,000	32	7	39	Chautauqua
MANUFACTURING		\$640,000	\$26,950,000	346	0	346	Erie
MANUFACTURING		\$560,000	\$2,322,500	71	43	114	Erie
MANUFACTURING		\$260,785	\$2,020,000	12	40	52	Erie
FOOD & BEVERAGE	\$5,500,000		\$22,762,000	345	25	370	Erie
Yahoo		\$2,000,000	\$170,600,000	470	115	585	Niagara
MANUFACTURING		\$203,106	\$3,632,000	0	25	25	Chautauqua
FOOD & BEVERAGE		\$273,461	\$2,597,242	0	51	51	Chautauqua
SAMCOTechnologies	\$ 175,000		\$1,600,000	19	50	69	Erie
Buffalo Wire Works		\$1,024,270	\$5,101,000	125	50	175	Erie
TOTAL	\$10,975,000	\$16,359,447	\$369,797,742	3,644	763	4,757	

CFA Reallocation: Terminated or reduced award projects

Project name	Funds available for reallocation	Reason for reallocation
St. John Fruit Belt	\$2,000,000	Project not ready for implementation
Calspan	\$160,000	Award reduced from \$260,000
Swain Ski Resort	\$350,000	Terminated per applicant who cannot undertake project
TOTAL	\$2,510,000	

CFA Reallocation- Recommended projects

Project Name	Reallocation amount	Background	Moving forward
Buffalo Niagara Street Sustainable Corridor	\$510,000	REDC 2012 Priority Project; Recommended for funding but did not receive funding.	Improves transportation components within a section of Niagara Street, a rapidly developing corridor that covers 4.5 miles of business and residential areas. Will enhance safety, calm traffic, and encourage bicycle and pedestrian use, which utilizes the same approach as the city-backed "Complete Streets" movement.
Ellicott Street Tunnel	\$ 1,000,000	Initially not recommended by due to lack of readiness. Since then, all readiness issues have been resolved.	Will support continuing growth and development on the BNMC. The proposed underground Ellicott Street tunnel will serve as a utility and staff corridor between the Buffalo General Medical Center (BGMC) and the new Women and Children's Hospital of Buffalo (WCHOB).
Farm Credit East Value Added Direct Marketing Agriculture Project	\$1,000,000	Ag & Markets application for a state-wide program. Top scored by Council and Ag & Markets. Did not receive funding due to applying for more than the program allowed. At our request, the applicant modified the program to only focus on WNY region.	Funds will be used towards capital expenditures for the expansion of agriculture output. This will enhance the current ability to address the capital needs of value added and direct to market producers who are interested in new business development and expansion.



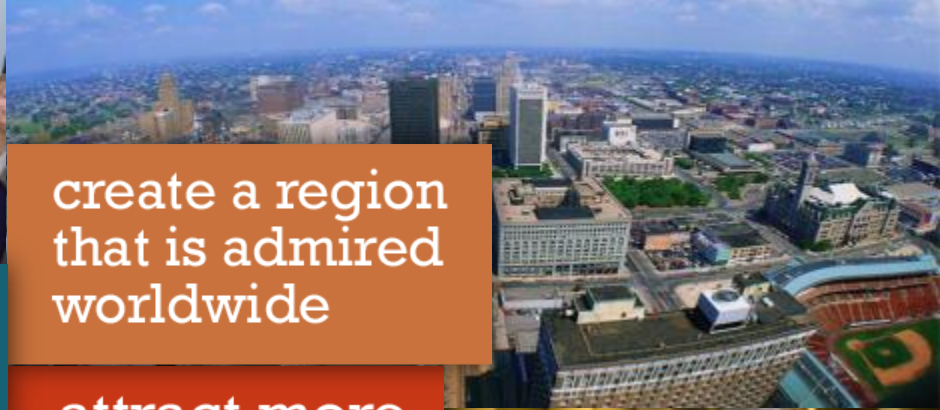
strengths of
our people

our rich tradition
of human innovation

natural
beauty

abundant
natural
resources

our unique and
strategic location



create a region
that is admired
worldwide

attract more
people

entrepreneurs
invest time
and capital

reflect
culture of
inclusion and
excellence



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