# **2017 Regional Council Process & Consolidated Funding Applications**

# Background:

The Regional Economic Development Councils (REDCs) are a community driven, regional approach to economic development in New York State. Each Council consists of over 20 business, academic and government leaders from throughout the Region.

In 2011, each of the ten Regional Councils were tasked with developing a five-year strategic plan that included a comprehensive vision for economic development for that region, regional strategies to achieve that vision, and specific priority projects that are significant, regionally supported and capable of stimulating economic investment. Empire State Development Corporation developed a competitive process in which Regional Council Strategic Plans containing recommendations for funding made by each Regional Council were reviewed by a Strategic Plan Review Committee consisting of two State Agency Commissioners and three economic development experts. Members of the 2011 Review Team included: Dall W. Forsythe, Senior Fellow at the Wagner School of Public Service at New York University and former Vice President for Finance and Operations at The Atlantic Philanthropies; Walter D. Broadnax, Professor of Public Administration at The Maxwell School of Syracuse University; Bruce J. Katz, Vice President at the Brookings Institution and founding Director of the Brookings Metropolitan Policy Program; Joan McDonald, Commissioner of the New York State Department of Transportation; and Cesar Perales, New York State Secretary of State. On December 8, 2011, the Governor and Legislative Leaders announced the winners of the first round of competition.

In 2012, the Councils went a step further and produced Strategic Implementation Agendas that built upon the progress from the first round and further developed and refined their Regional Five Year Strategic Plans by undertaking four primary activities: Establishing a framework to advance the Regional Strategic Plan; Implementing the strategies laid out in the Strategic Plan; Creating a project pipeline; and providing a progress report documenting the success the Council has had in implementing its Strategic Plan.

In 2013, all ten of the Regional Councils competed against each other to be designated as a "Top Performer". The 2013 Council competition was designed with a similar framework as 2012 but added several new activities for the council to focus on that would continue to help develop and advance the original strategic plans. Regional Councils were asked to develop an Opportunity Agenda, identify Innovation Hot Spots, and advance regional Cleaner, Greener Community Sustainability Plans.

In 2014, the regional councils developed strategies for several new initiatives including a Global NY Plan to identify import/export and foreign direct investment (FDI) opportunities. Councils also created a Veteran's Work Group to address the unemployment of returning veterans in New York. The REDC's were asked to identify projects as part of NY Rising to assist in the rebuilding of areas devastated by natural disasters. The Councils also provided an update on their Opportunity Agenda, workforce development challenges, and their project pipeline.

In 2015, the Regional Economic Cluster Program was launched to ensure continued focus on the importance of industry cluster growth in statewide economic development efforts through partnerships between business, academia, and venture capital. All the regional councils focused on initiatives that will drive implementation of their regional strategic plans, and to continue support for various State initiatives. Regional Council priorities include: development of strategies and projects that focus on the growth of regional economic clusters; advancement of plans and projects that strengthen the Global NY agenda; implementing additional strategies in their strategic plan; maintaining a pipeline of projects; training the workforce for today and tomorrow; and measuring the performance and progress of the strategic plan and CFA projects.

In 2016, all REDC's participated in the \$100 million Downtown Revitalization Initiative (DRI) which will invest \$10 million in one community in each region to develop a vision, articulate a plan, and identify projects and other implementation steps. Each Regional Council solicited interest in the program from communities in the region and considered how those communities met the criteria put forth from the State. The Council nominated one Downtown in each Region to receive the award.

In 2017, all REDC's once again participated in another round of the \$100 million Downtown Revitalization Initiatve (DRI). In addition, the regions focused on closing the skills gap by working with industry leaders and education providers to develop workforce development strategies. The Councils also identified projects for the state's Life Science cluster and continued to implement their strategies through the project pipeline.

These actions were designed to encourage and accelerate implementation, performance, and collaboration within the regions. Priority projects that aligned with each region's plan were chosen by the Councils from the applications submitted to the Consolidated Funding Application portal. These projects were published in the regions' Progress Report, which are publically available online at <a href="https://www.regionalcouncils.ny.gov">www.regionalcouncils.ny.gov</a>. Projects were scored by both the state agencies and the Regional Councils. The agencies scored their projects based on a technical evaluation in adherence with existing funding program guidelines and awarded a project up to 80%. The remaining 20% is awarded by the Regional Councils, and were based off the following endorsement standards:

## **Statewide Endorsement Standards**

Regional Council members will determine the degree to which the application implements the regional strategic plan and assign the corresponding number of points as a score.

| IMPLEMENTATION OF   | DEGREE      | POINTS |
|---|-------------|--------|
| THE PLAN  |             |        |
| The proposal is identified as a priority project by the Regional Council. | Priority    | 20     |
| The proposal is identified in the plan and has regional benefits.         | Very Strong | 15     |

| The proposal advances the plan and has local benefits.                   | Strong   | 10 |
|--|----------|----|
| The proposal is consistent with the plan and has project level benefits. | Moderate | 5  |
| The proposal has limited relationship to the plan                        | Weak     | 0  |

Since the inception of the REDCs in 2011, members have been required to sign a Code of Conduct, Conflict of Interest documents, and have undergone training from legal counsel. Both documents are updated annually and new members are required to complete these documents upon appointment. Members with conflicts of interest must recuse themselves from reviewing or discussing identified projects.

# 2017 Competition:

To encourage the implementation of the Regional Economic Development Councils' strategic plans and to continue to motivate investment opportunities and job creation, the Regional Councils competed in 2017 for up to \$150 million in capital funds and \$75 million in Excelsior Tax Credits for projects identified by the Regional Councils in their regions.

As part of this year's competition, all the regional councils focused on initiatives that will drive implementation of their regional strategic plans, and to continue support for various State initiatives. Regional Council priorities include: supporting the Downtown Revitalization Plan and beginning to identify projects to implement it; implementing strategies through the project pipeline; closing the skills gap; identifying projects for the State's life science cluster; and measuring the performance and progress of the strategic plan and CFA projects.

By incentivizing implementation of the strategic plans, Regional Councils, businesses, educational institutions, local governments, not-for-profit groups and other stakeholders are further motivated to work together to accomplish the regional vision. While project funding was awarded in all ten Regional Councils through the 2017 CFA, the competition placed an emphasis on Regional Council performance and action to implement strategies.

The competition was focused on the following:

- 1) Implementation of regional strategic economic development plans;
- 2) Performance in encouraging economic growth through job creation and investment;
- 3) Support for the Downtown Revitalization Initiative.
- 4) Identifying projects for the State's Life Science cluster
- 5) Working with industry and education leaders to close the skills gap

In 2017, the Regional Councils competed against each other to be designated as a "Top Performer".

The 2017 Strategic Implementation Assessment Team (SIAT) was led by Secretary of State Rosanna Rosado and included Office of General Services Commissioner RoAnn Destito, Department of Transportation Commissioner Matthew Driscoll, Environmental Facilities Corporation President and CEO Sabrina Ty, Department of Labor Commissioner Roberta Reardon, Homes and Community Renewal Commissiner Ruth Ann Visnaskus, Agriculture and Markets Commissioner Richard Ball, and Canals' Director Brian Stratton. The SIAT also included members appointed by the Legislature including Hon. Donna Lupardo, State Assembly District 123, Hon. Helene Weinstein, State Assembly District 41, Hon. James Seward, State Senate District 51 and Hon. Kenneth LaValle, State Senate District 1. The SIAT reviewed each region's Progress Report based on established criteria. In 2017, the SIAT traveled to each region and received a summary of the REDCs' 2017 activities and priorities, which included PowerPoint presentations, videos, and tours of project sites. The SIAT was also given time to ask questions of the REDC's about their progress reports and regional priority projects.

The SIAT provided an assessment of each plan and made recommendations to Howard Zemsky, President & CEO, Empire State Development Corporation of the five reports that most closely aligned with the criteria outlined in the guidebook. President Zemsky accepted the recommendations of the Committee and, pursuant to his statutory powers as head of the Urban Development Corporation, awarded five regions with the Top Performer up to \$35 million in funding consisting of \$20 million in capital grants and up to \$15 million in Excelsior tax credits for priority projects identified in their Strategic Plans. The balance of the incentives was awarded to projects identified by the Councils as in alignment with their strategies and priorities.

In addition, project sponsors applied for over \$575 million in economic development resources available from twelve state agencies through the Consolidated Funding Application (CFA). The CFA allows businesses and other entities to apply for multiple agency funding sources through a single, web-based application. Awards for CFA projects were made based on the endorsement of the local Regional Council and the technical program review of the agencies providing resources, subject to interagency review team analysis and agency discretion.

The 2017 REDC initiative was launched on April 24 and the CFA opened for applications on May 1 and closed on July 28. All details about CFA resources were made available online via the 2017 CFA Resources Available Document, the New York State Register and the Grants Gateway. When the portal closed on July 28, agencies immediately began marking project eligibility. All eligible projects were then made available to the Regional Councils for their scoring process and the agencies for their technical evaluation. On October 2, the REDCs submitted their final 2017 progress reports to the State. After the SIAT presentations concluded in November, the Inter-agency team met to review the projects and make final funding decisions.

The interagency team reviewed projects based on relevant factors including Regional Councils Implementation Agendas and designation of priority projects, project alignment with regional goals and objectives, funding availability and regional need. Priority projects are those specifically enumerated in the Regional Council Reports, receiving a score of 20 from the

Regional Council, and identified as significant, regionally supported and capable of stimulating economic investment.

The interagency team once again consisted of professional staff from relevant agencies and authorities' with detailed knowledge of their respective CFA program funding. This group conducted an analytical assessment that provided the basis for project funding recommendations made by individual agencies for final approval by respective agency or authority head. As provided in the budget, the Regional Council Grant funds were awarded by ESD in its discretion.

This process resulted in funding of projects that aligned with a long term, regionally generated implementation agendas and are capable of stimulating economic growth and investment.

On Wednesday, December 13, 2017, the Governor announced that 1,041 projects totaling \$755.6 million had been awarded through Round Seven of the Regional Economic Development Council initiative. Top Performer awards were given to the Mid-Hudson, Capital Region, Mohawk Valley, Central New York and Long Island regions in adherence to the competition guidelines detailed above.

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GOVERNOR

ROSSANA ROSADO
SECRETARY OF STATE

# **MEMORANDUM**

**To:** Howard Zemsky, President and CEO of the Empire State Development

Corporation

From: Rossana Rosado, Secretary of State

Richard Ball, Commissioner, Department of Agriculture & Markets

RoAnn Destito, Commissioner, Office of General Services

Matthew Driscoll, Commissioner, Department of Transportation

Roberta Reardon, Commissioner, Department of Labor Brian Stratton, Director of Canals, NYS Canal Corporation

RuthAnne Visnauskas, Commissioner, Homes and Community Renewal Sabrina Ty, President and CEO of the Environmental Facilities Corporation

Assemblywoman Donna Lupardo, 123<sup>rd</sup> District

Senator James Seward, 51<sup>st</sup> District Senator Kenneth LaValle, 1<sup>st</sup> District

Assemblywoman Helene Weinstein, 41st District

**Subject:** Review of Progress for the 2017 Regional Economic Development Council Initiative

Date: December 12, 2017

We are honored to serve as the Strategic Implementation Assessment Team (SIAT) for Governor Cuomo's Regional Economic Development Council (REDC). In the past seven years, the REDC initiative has made serious progress in job creation and the growth of new industries across New York State. For a second year, the REDC initiative has been enhanced by a \$100 million Downtown Revitalization Initiative.

In 2011, each Regional Council was charged with developing a five-year Strategic Economic Development Plan that emphasized their region's unique assets and provided strategies to harness local resources, both human and capital, to stimulate regional economic development, and create jobs statewide. The Strategic Economic Development Plans continue today with annual updates to address emerging state and regional challenges and opportunities. Each region has a unique set of strategies to achieve greater economic prosperity. Each Regional Council was also asked to develop strategies and identify projects related to key regional industry clusters; the State life sciences cluster; downtown revitalization; workforce development and shrinking the skills gap through collaboration with industry and educational institutions; help people in distressed Opportunity Areas to overcome barriers to entry into the workforce; promote veterans' participation in the workforce; regional Hot Spots; and local government engagement. In many of the regions, strategies developed in response to the Upstate Revitalization Initiative continue to be embraced; and in Western NY REDC strategies are complemented by the Buffalo Billion Plan.

The REDC program shifted the state's economic development approach from top-down mandates to a community-driven planning process involving state government, businesses, and academia to stimulate regional economic development and create jobs. With this shift, the State asked the REDCs to use their unique understanding of their regional economies to implement important State priorities.

In 2017, the Downtown Revitalization Initiative again supported a community planning process where each community develops the key ingredients needed for successful downtown revitalization. Each Regional Council solicited interest in the program and chose from among the many applicants the community it considered most ripe for development into vibrant communities where tomorrow's workforce will want to live, work and raise families. The \$100 million Downtown Revitalization Initiative (DRI) is investing \$10 million in one community in each region to develop a vision, articulate a plan, and identify projects and other implementation steps.

In October and November, we had the privilege and responsibility of assessing the progress of the Regional Councils, through their written annual reports, oral presentations, and regional site visits. The Regional Councils presented their progress, talked about plans to implement their economic development strategies, and reported on the status of the DRI plans. We are impressed and encouraged by the continuing results of the collaborative strategic plan implementation process.

# **2017 Annual REDC Competition**

Our task was to evaluate all ten regions based on the competition and Regional Council priorities as described in the 2017 REDC Guidebook. We focused on the following areas:

- Support for downtown revitalization
- Workforce development and identification of strategies to shrink the skills gap
- Implementation of regional strategic economic development plans and strategies through the project pipeline
- Continued advancement of state priorities and identification of projects that implement related strategies, including:
  - o The Regional Economic Cluster Plans
  - o The State Life Sciences Cluster
  - o The regional Opportunity Agenda
  - o Regional hot spots
  - o Veterans' participation in the workforce
- Measuring the performance and progress of the strategic plan and consolidated funding application (CFA) projects

# **Awards**

All ten regions competed for up to \$150 million in capital funds and \$75 million in Excelsior Tax Credits for projects identified by the Regional Councils as priorities in their regions. In addition, each region was awarded \$10 million to plan and implement projects identified through the Downtown Revitalization Initiative, and projects from all ten regions submitted through the CFA were eligible for over \$575 million in other state agency funds.

The Strategic Implementation Assessment Team has identified five regions that merit the designation as Top Performers and awards of up to \$20 million each in ESD Capital Grants. As it is every year, it was a difficult challenge to evaluate the variety of approaches to very different challenges and opportunities, and the progress which was made by the regions in implementing their strategic plans. However, after careful consideration we selected as Top Performers the following regions: Capital Region, Central New York, Long Island, Mid-Hudson, and Mohawk Valley.

- The Capital Region Regional Economic Development Council (CRREDC) continues support for past strategies, and introduces a new strategy focused on *Gaming/Software*; where colleges and universities contribute to an ecosystem that supports development of games that may also serve therapeutic purposes by countering cognitive decline or adding a gaming component to respiratory therapy. The region's *Talent* strategy seeks a cradle-tocareer approach to workforce development that connects job-seekers and employers with higher education institutions. Many of the projects supported for funding by the CRREDC address workforce development, including the proposed Global Foundries Manufacturing Tech Education Center that will be built in partnership with SUNY Albany, Clarkson University, and the Northeast Advanced Technology Education Center. The spirit of collaboration can also be found in the region's support for its priority cluster, research and development to commercialization, known as its *Lift-Off* strategy. For example, healthcare providers, health maintenance organizations, and insurance carriers will develop a shared database to assist with population health data analytics. Royalties, primarily associated with the region's intellectual property, were responsible for \$500 million in exports in 2016. Investments that promote smart growth and drive job creation in urban areas are part of the region's *Metro* strategy that addresses concentrated urban poverty in support of the Opportunity Agenda. DRI investment in the Hudson Bridge District will drive the continued success of existing private and public ventures; emphasize job growth and the attractiveness of the area; and set the stage for economic and civic expansion in Hudson.
- The Central New York Regional Economic Development Council (CNYREDC) continued to follow regional strategies from its winning Upstate Revitalization Initiative plan. The CNYREDC developed a Talent Task Force that included private, public, and nonprofit representatives to identify jobs in demand and establish strategies to address demand. The life sciences cluster is a significant portion of the region's economy, and several new initiatives would address biological threats, medical device innovation, and personalized medicine. The Unmanned Aerial Systems training corridor between Griffiss International Airport and Syracuse is advancing in a cluster category that blends life sciences and advanced manufacturing technology into a Data to Decisions (D2D) cluster. The D2D target cluster saw average wages increase 14 percent since 2010. The agriculture and agribusiness cluster also turned around, and is on the fifth year of growth in establishments (25 percent) with many more projects supported for funding this year. Investing in key growth drivers includes support for projects like a commercial food processing, packaging, and distribution center in Cayuga County. Like the state's Opportunity Agenda, CNYREDC is supporting projects to develop enablers of prosperity, such as conversion of underutilized properties in three distressed neighborhoods of Syracuse, or supporting veteran training and services. The City of Cortland,

a magnet for tourism, was selected as the DRI community. Cortland envisions new space for community activities and additional housing to accommodate an expanding residential and tourism population.

- The Long Island Regional Economic Development Council (LIREDC) is focusing workforce development efforts on preparing students for the jobs in key biotech sectors like pharmaceuticals and high-demand STEM fields like engineering. It is backing a proposal by the Center for Science, Teaching, and Learning, a not-for-profit based in Rockville Center, to create nine community STEM centers in high need communities. Support for STEM and biotech projects at many regional institutions continues to strengthen the region's framework for its identified regional economic cluster, biotechnology, which overlaps with the State focus on life sciences. For example, LIREDC is recommending projects such as the Computational Genomics Center at Feinstein Institute for Medical Research; expansion of the chemistry laboratory at Hofstra; a structural biology shared screening facility at Cold Spring Harbor Laboratory; expansion of a life science and technology lab at Adelphi University; and a research and technology innovation bioengineering laboratory at New York Institute of Technology. Creating diverse, transit-linked neighborhoods where people can live, work and play remains a priority as downtowns are crucial to economic vitality. Walkable, exciting places with affordable apartments appeal to Millennials and will help retain baby-boomers. The LIREDC continues its support for Wyandanch Rising and downtown projects in the Village of Hempstead and Riverhead. The region's 2017 DRI community of Hicksville, a transit-rich and diverse community, will plan how to capitalize on improvements to the Long Island Rail Road and provider safer space for downtown pedestrians.
- The Mid-Hudson Regional Economic Development Council (MHREDC) continued its momentum, refining its economic development strategies to best leverage the region's key assets: its proximity to New York City; highly educated workforce; diverse urban centers; and scenic beauty. The region's strategies of WORK and PLAY are supported by the its focus on priority projects in the cluster representing the food and beverage manufacturing supply chain, such as the proposed food exchange in Kingston that will be a food hall, food manufacturing facility, and grocery with an emphasis on locally sourced food. The State Life Sciences cluster fits neatly into the region's emphasis on biomedical and healthcare, shown by its continued support for core institutions; willingness to partner with other regions to create a research corridor; and support for biotechnology business incubator at NY Medical College. Stakeholders in the region are working together to identify ways to close the skills gaps identified. Commitment to downtown revitalization, part of its LIVE strategy, is evident in MHREDC funding recommendations, including support for a project in its round one DRI community of Middletown. Chosen by the MHREDC as the DRI community, additional investments in the Kingston Stockade Business District will continue the area's economic revitalization and create new opportunities for the surrounding neighborhoods, towns and counties.
- The Mohawk Valley Regional Economic Development Council (MVREDC) identified placemaking and tourism as an important component to creating a strong and desirable

workforce. This was complemented by workforce development in high-paying, in-demand STEM sectors, with a mechatronics/robotics BOCES program sponsored by manufacturers and the Otsego County Chamber of Commerce as an example. The MVREDC continued to advance the cyber and internet technology cluster, leveraging both the Marcy Nanocenter and the region's designation as an FAA Test Site to create a strong concentration of cyber and unmanned aerial systems (UAS) research and development companies. The MVREDC is continuing its strategy of supporting agribusiness, and the craft food and beverage industry is growing through small and mid-sized breweries, farms and other producers. Rome, the DRI community, has been making targeted investments to provide an ecosystem necessary to attract and retain young professionals and their families, and will further that transformation with DRI funding. The region continues to open doors for refugees, with support for the One World Welcome & Opportunity Center for the Mohawk Valley Resource Center for Refugees. The Center will work to support community engagement, workforce development for refugees, and ultimately develop inclusiveness in the region. A proposed re-purposing of the Herkimer County nursing home will target a challenged population, people with chronic addiction issues seeking recovery, by providing a space for rehabilitation and life skills training.

Five regions should receive awards of up to \$10 million each in ESD Capital Grants to help attract and grow business in their regions. The following regions are designated as Regional Awardees: Finger Lakes, New York City, North Country, Southern Tier, and Western New York.

- The Finger Lakes Regional Economic Development Council's (FLREDC) momentum is being fueled by a region united around a plan to grow jobs, increase regional wealth, drive private sector investment, and reduce poverty. The FLREDC requires that all projects identify a link to workforce development, including projects supporting the Opportunity Agenda and veterans. For example, Foodlink links together agriculture, food processing, the Opportunity Agenda, and the DRI in Batavia, to foster a creative class of workers who will spur continued job growth. The region may use its Upstate Revitalization Initiative (URI) award to create a "Workforce Development Fund" to address job skills that would specifically support the clusters of optics, photonics and imaging (OPI); agriculture and food processing; and next generation manufacturing. Monroe Community College (MCC) led an analysis of the "middle skills gap," which investigates the set of workers who have more than a high school degree, but do not have a four-year degree. By effectively understanding these areas, the region has successfully created jobs in tooling and machining and optics technicians. It has made significant progress in achieving many of its original overarching goals, including expanding the Eastman Business Park; leveraging the region's colleges and universities for direct employment and preparing workers for the new economy; and expanding and linking agricultural producers and food producers and exporters. The agriculture and food processing cluster has had significant growth since 2010, with total wages increasing by 40 percent, average wages by 17 percent, and the number of jobs by 20 percent (nearly 2,000 jobs).
- The New York City Regional Economic Development Council (NYCREDC) continues to focus on its "Opportunity Zones," 15 areas of New York City which have been historically distressed but are primed for investment and growth. It concentrates investment in these areas to ensure an inclusive approach to community revitalization and job creation. The South Bronx

is one of the opportunity areas, and includes the Bronx Civic Center, which was selected as the DRI community. The region is hoping to extend the already booming economic activity to lower-income residents of the community. Employment in New York City is at an all-time high, and competition for jobs is fierce, especially for jobs requiring les formal education. At the same time, high current and future demand exists for skilled applicants in the financial, technology, life sciences and healthcare sectors. The region is taking a sector-based approach to engaging businesses, educational institutions, and nonprofits to help direct state funding to job training and educational programs in high growth sectors. For example, the nonprofit Per Scholas in the South Bronx is partnering with the Fortune 500 company Cognizant to provide no-cost technology skills training and career development resources to create a talent pool for the company. NYREDC now counts the life sciences sector as its regional economic cluster, and has a plan for advancing the cluster that involved other New York regions. The NY Genome Center research consortium will leverage investments in basic research and incubator facilities in a sector primed for growth.

- The North Country Regional Economic Development Council (NCREDC) introduced a new strategy this year to attract international sporting events to stimulate private investment and job growth and spark the refurbishment of sports and hospitality facilities. A new Lodging Task Force is creating a model for lodging development that can be replicated to drive sustainable private sector investment. Several projects recommended for funding would improve tourism accommodations. Not only is tourism an important industry for the North Country, it also serves to provide entry level employment and training in soft skills, a need identified most frequently by employers in a regional skills-gap survey. This fall, Clinton Community College offered classes through a new Institute for Advanced Manufacturing, which provides flexible funding to support manufacturing in the transportation equipment and aerospace sector. NCREDC considers TE&A its key industry cluster. Average wages in that sector are nearly 66 percent higher than the total average for the region, and employment has grown by 67% since 2016, with more jobs to come as Norsk Titanium continues its expansion. Employment increased by double digits in the information technology sector (35 percent) and back office sector (24 percent). The region's Opportunity Agenda to support employment of hard-to-place workers is focused this year on projects in St. Lawrence County. Located in Jefferson County, the City of Watertown was selected as the DRI community for 2017. It will use DRI funds to strengthen its position as the primary hub of commerce and culture for Jefferson and neighboring counties.
- The Southern Tier Regional Economic Development Council (STREDC) has been consistent in its support for its regional strategies: Build the Greater Binghamton Innovation Ecosystem; Invest in the Advanced Manufacturing Industry; Transform the Food and Agriculture Industry; and Promote the Southern Tier's Innovative Culture. State funds are being used to support mixed-use and mixed-income developments in the region's three "iDistricts" to attract and retain college graduates and skilled workers. A recommended priority project will continue development of the Health Sciences Campus in Johnson City which will house the SUNY Binghamton School of Pharmacy and Pharmaceutical Sciences. Support for downtown revitalization extends beyond those core cities in include places like Watkins Glen,

the region's DRI community. The region has been highly effective at supporting projects that either create or retain new jobs, such as using URI funds to support a major expansion of Alstom for train manufacturing which will create nearly 200 jobs and retain an existing workforce of 1,000. Several projects support growth in the food and agriculture industry, such as industrial hemp, and the number of food processing firms increased from 2016 to 2017. There is extensive cooperation between the public, non-profit, and private sectors to address hard-to-place workers. For example, the Broome County Calice Advanced Manufacturing Center links together social services, academia, industry, and workforce development systems to provide relevant workforce training and upskilling to both traditional and hard-to-place workers.

The Western NY Regional Economic Development Council (WNYREDC) continues its focus on creating job opportunities and building the quality of life that will attract young adults to settle in the region. It is using the smart growth strategy of placemaking to focus investment near existing infrastructure and connecting people with jobs. Nearly all recommended priority projects relate to downtown revitalization, and several projects would help implement the region's first DRI Plan in Jamestown. Support for projects in Olean, the 2017 DRI community, would add to the assets being leveraged in its downtown. Many projects support workforce development, such as phase II of the Gerald Place Community Center to provide space for community needs and training related to health care research and education. WNYREDC demonstrated understanding of the labor market and how to provide training for the middle skills market. WNYREDC works with many different colleges and trade skill schools, such as the Buffalo Center for Art and Technology, the Finishing Trade Institute of Western and Central New York, and the Southern Tier Business Center at Alfred University. The region's key economic cluster is the materials and machinery advanced manufacturing cluster. This year, Alfred University dedicated the Center for High-Temperature Materials Characterization, which is helping to increase the development and analysis of materials crucial to renewable energy systems; and Jamestown Community College opened and expanded Manufacturing Technology Institute.

# Conclusion

The Strategic Implementation Assessment Team was impressed by the continued dedication of Regional Council members, work group volunteers, and staff of the Regional Empire State Development offices who serve the Regional Councils. We continue to believe that the continuation of this bottom-up process is taking New York down a path of great success, driven by the informed perspective of REDC members, spurred on by the advancement of new ideas and products by business leaders and educational institutions, and fueled by the development of a workforce across all age groups and socioeconomic strata.

While we may only recommend five regions as top performers, we believe all the regions are winners and extend our thanks and our congratulations to all Region Council members for the outstanding work they are doing to strengthen New York's economy.

# **Western New York REDC**

# **2017 Annual Report Assessment**

# I. Performance

# a. Impact on job creation and retention

#### Strengths

- From 2011–2016, CFA projects retained 9,405 jobs and created 4,134 jobs. In 2016, CFA projects retained 2,344 jobs and created 522 jobs.
- Average annual employment increased 2.7 percent from 2011 2016, while unemployment during that same time decreased 6 percent.
- Total annual wages increased 15 percent since 2011, and average annual wages increased 12 percent.
- From 2011–2016, the agriculture cluster had a 14.2 percent increase in total number of jobs, compared to 12.8 percent for the State.
- The regional economy added over 16,300 jobs, nearly 1,600 firms, and \$3.7B in additional wages between 2011 and 2016.

#### **Weaknesses**

- From 2015-2016, the energy cluster saw an 11.27 percent decrease in number of jobs.
- Materials & Machinery Manufacturing is the targeted cluster. Total wages increased in this
  industry between 2011 and 2016, but total job count (-3.4 percent) and firm count (-4.7
  percent) decreased.

# b. Business growth and leverage of private sector investments

#### Strengths

- From 2011 2016, the ratio of total project cost to total ESD Capital Fund awards for all Priority projects was 8:1.
- From 2011 2016, the ratio of total project cost to all CFA projects was 5:1. For 2016, the ratio was 7:1.

## Weaknesses

• From 2011-2016, the number of private establishments grew 4.2 percent, as compared to statewide growth of 8.7 percent.

# **II. Projects**

# a. Solicitation and development of projects that advance the regional economic cluster

#### **Regional Cluster**

Advanced Manufacturing: Materials & Machinery Manufacturing Cluster

#### Strengths

- Several proposed priority projects would advance the regional cluster, such as Industrial Support
  Inc., a manufacturing and metal fabricating company out of Buffalo that will install a "dry room"
  to house sophisticated machinery used to extrude lithium cylinders into foil and package
  desiccants.
- WNYREDC supported an application from Alfred University to renovate South Hall to house the new Southern Tier Business Center. This would remediate a blighted structure and turn it into a gateway for new businesses involving advanced materials such as ceramics, glass and composites or those focused on advanced manufacturing techniques.

#### Weaknesses

None noted.

# b. Identification of projects to advance State and regional priorities

#### **Strengths**

- The WNYREDC supports several projects to help implement its Opportunity Agenda, such as the Niagara Frontier Transportation Authority Linear Transit Green Hub.
- The WNREDC proposes that the life science cluster be advanced by a project submitted by Roswell Park Cancer Institute. They propose that the Division of Integrative Immuno-Oncology create an R&D environment for biotech companies and serve as an economic source for patentable new discoveries.

#### Weaknesses

None noted.

# c. Advancement of projects to meet workforce development needs

#### **Strengths**

- Over half of the proposed priority projects were listed as having a workforce development component. They range from a modest request for pharmacy technician training to the Gerard Place Community Center cited below.
- Phase II of the Gerard Place Community Center would establish an education and community center with extensive training space. Workforce training programs will strive to meet the region's employment needs in field of health care research and education.
- The SMART 71 Training Center expansion on Buffalo's East Side will be expanded to offer apprenticeship training for sheet metal, air, rail, and transportation workers.

#### Weaknesses

None noted.

# d. Identification of projects in the region that would revitalize downtowns

## **Strengths**

- Many proposed projects were listed as having a downtown revitalization component, including projects in Olean, the region's Downtown Revitalization Initiative (DRI) community.
- Several projects would help implement the region's first DRI Plan prepared by Jamestown. For example, STRIVE 2017 will rehabilitate a long-vacant building to draw consumers into the central

business district; and improvements on West 2nd Street would create a Public Piazza between the National Comedy Center and Northwest Arena.

#### Weaknesses

No downtown revitalization projects were proposed for Allegany County.

# **III. Progress**

# a. Implementation of strategies in the 5-year regional strategic economic development plan and plan updates

#### **Strengths**

- Sixty-six out of 100 projects from the 2011 Strategic Plan have been completed.
- The National Comedy Center has secured all capital funding and is scheduled to open in 2018.
- In February 2017, ground broke on the CFA-supported Chautauqua Harbor Hotel in Celeron. It is scheduled to open summer of 2018.
- Alfred University dedicated the CFA-supported Center for High-Temperature Materials
   Characterization in April 2017, which is helping to increase the development and analysis of
   materials crucial to renewable energy systems.

# Weaknesses

Very little progress shown in Advanced Manufacturing.

# b. Execution of strategies that address emerging state and regional challenges and opportunities

#### Strengths

- The Opportunity Agenda was advanced through projects that increased training and employment opportunities for low income and hard-to-place residents, such as the Workforce Development Challenge, designed to promote and invest in innovative approaches to workforce training for underserved populations.
- Many projects that support emerging state and regional challenges and opportunities are being funded through the Buffalo Billion and other funds. For example, revitalization of the East Side of Buffalo and many improvements in Niagara Falls.
- Jamestown Community College opened an expanded Manufacturing Technology Institute (MTI) in January 2017 to help support the Southern Tier's economy by producing graduates for manufacturing employers in the region.
- Veterans One-stop Center of WNY, Inc. established a holistic approach to addressing veterans'
  needs, and collaborative and coordinated delivery empower veterans to increase participation
  in the workforce. In 2016-2017, VOCWNY committed to increasing accessibility, achieving
  operational excellence, diversifying program offerings, and changing the conversation.
- In the life sciences cluster, the High Throughput Crystallization Laboratory at the Hauptman Woodward Institute, identifies crystal hits that are too small to see microscopically. This past year it formed a partnership with four major pharmaceutical companies and two international centers.

# Weaknesses

• While the report lists projects that address state priorities, few are through the CFA.

# c. Success in job training and engagement of hard-to-place workers

# **Strengt**hs

- The 2017 Buffalo Niagara Labor Market Assessment supports an understanding of the regional economy and workforce. Using quantitative data combined with surveys and public engagement methods, the study provides insight for a range of users including employers, trainers, to individuals seeking career advancement in the region.
- The Farmhouse Community Food and Resource Center is under construction and expected to be completed in 2017. The new food hub will house a commercial teaching kitchen, training space and library community supported agriculture distribution space and two affordable housing units to provide job training in the agriculture sector and promote sustainable economic growth in our region's food system.
- Progress is being made on the Workforce Training Center at Northland, a collaboration of different groups to close the skills gap and create economic on-ramps to training, apprenticeships and career placement for energy and advance manufacturing careers.
- High Throughput Crystallization Laboratory at the Hauptman Woodward Institute, supported by a previous CFA, identifies crystal hits that are too small to see microscopically. This past year it formed a partnership with four major pharmaceutical companies and two international centers.

#### Weaknesses

• While access to training in rural areas is revealed to be a problem due to lack of providers, transportation issues, or both, there was no discussion on how to address those problems.

# d. Advancement and completion of prior round Priority Projects

#### Strengths

- 85 percent of all priority projects are completed or on schedule.
- 84 percent of all CFA projects are complete or on schedule.
- The Olean Business Incubator celebrated its grand opening in September 2016. OBI is the only business incubator within fifty-mile radius of downtown Olean, providing space and services for entrepreneurs and anchor tenants to develop new enterprises and ideas.

#### Weaknesses

• Since 2011, 8.8 percent of priority projects awarded have been cancelled/terminated.

# **IV. Planning**

# a. Quality of the Annual Report

# **Strengths**

• WNY report gives good details as to progress that has been made on projects and what is to be expected in the future for the same projects.

# Weaknesses

• Metrics provide very little insight into what occurred in the past year.

# b. Ability to take the next steps in growing the regional economy

# **Strengths**

- Innovation Hot Spot, Workforce Training Centers, and Buffalo Manufacturing Works, are contributing to the next steps for WNY Region.
- For the first time since 1980, in the five counties of WNY they are starting to see a growth in the young population age group 20-34. (increased by 6.8 percent)

#### Weaknesses

- Bi-National Logistics seems to be left out of the progress report and could be helpful in the growth of WNY.
- The regional labor assessment revealed that a majority of workforce trainers are at capacity (52 percent); there is still a need for trainers to reach the middle skills market; and a program is needed to help fill open training slots.

# c. Coordination with institutions of higher learning to address regional workforce development needs

#### Strengths

- WNYREDC works with many different colleges and trade skill schools, for example Buffalo Center for Art and Technology as well as Finishing Trade Institute of Western and Central New York.
- The UB Center for Computational Research (CCR) is enabling WNY companies to be more competitive by fostering commercialization of innovative products through access to high performance computing and data analytics.

#### Weaknesses

• Labor Survey shows occupational groups that need to receive help include Life, Physical and Social Science, Installation, Maintenance, and Repair, Sales, Production, Healthcare Support, and Transportation and Material Moving.

# d. Collaboration with local governments in advancing opportunities for improved efficiency

#### Strengths

WNYREDC and staff conducted meetings and tours with local government officials to further
understand community needs, collaborate on projects, connect municipal partners with state
agency representatives, strategize on revitalization and overall further the WNY REDC's goals.

#### Weaknesses

None noted.

#### e. Development of regional metrics to monitor performance

#### Strengths

• The annual report contains several indicators related to its core strategies and describes benchmarks that represent progress. Examples include workforce metrics related to minorities in the workforce, high school graduates, and Associate's and Bachelor's Degrees.

# Weaknesses

None noted.

# V. Participation

# a. Engagement of the community, public, and other stakeholders in the Regional Council process

# Strengths

- WNY continued their CFA Technical Assistance program to prepare smaller municipalities with
  the tools to implement smart growth initiatives and better access to state dollars awarded to
  WNY. Eligible communities (village centers and small cities outside the metropolitan core in the
  five WNYREDC counties which are below the median household income for the metropolitan
  statistical area and have a housing density of at least 300 units per square mile) are invited to
  submit their concepts through a brief application process.
- A voluntary letter of intent process was used to identify CFA projects and technical assistance needs before the CFA was released. This process is open year-round.
- WNYREDC hosted an information sessions and webcast for potential applicants to learn about available funding programs.

#### Weaknesses

None noted.

#### b. Regional unity and support of the Annual Report

# **Strengths**

None noted.

#### Weaknesses

None noted.

| CFA#  | Region           | Agency | Program    | Project Name   | Business Name  | Agency<br>Score | REDC<br>Score | Total<br>Score | Award     | Awarded / Not<br>Awarded | Recusal(s)      |
|-------|------------------|--------|------------|--|--|-----------------|---------------|----------------|-----------|--------------------------|-----------------|
| 75011 | Western New York | Arts   | Arts ACFIP | Multi-Arts Center Renovations  | Springville Center for the Arts, Inc.                | 64.00           | 20            | 84.00          | \$750,000 | Awarded                  |                 |
| 75249 | Western New York | Arts   | Arts ACFIP | NACC Theater Restoration   | The Niagara Arts Cultural Center Inc                 | 62.00           | 20            | 82.00          | \$500,000 | Awarded                  |                 |
| 75126 | Western New York | Arts   | Arts ACFIP | Experiencing History With You  | Buffalo and Erie County Historical Society           | 59.00           | 10            | 69.00          | \$0       | Not-Awarded              |                 |
| 74512 | Western New York | Arts   | Arts ACFIP | Facilities Improvement   | Western New York Public Broadcasting Association     | 53.00           | 15            | 68.00          | \$0       | Not-Awarded              |                 |
| 74915 | Western New York | Arts   | Arts ACFIP | Robert H Jackson Center Master Plan<br>Implementation                    | Robert H. Jackson Center, Inc.                       | 49.00           | 15            | 64.00          | \$0       | Not-Awarded              | Michael Metzger |
| 76384 | Western New York | Arts   | Arts ACFIP | Ujima and Peace Of The City Build Out<br>School 77                       | Ujima Company, Inc.                                  | 38.00           | 15            | 53.00          | \$0       | Not-Awarded              | Aaron Bartley   |
| 74959 | Western New York | Arts   | Arts ACFIP | Riviera Theatre Expansion Project  | Riviera Theatre and Organ Preservation Society, Inc. | 32.00           | 10            | 42.00          | \$0       | Not-Awarded              |                 |
| 76955 | Western New York | Arts   | Arts ACIP  | WORDS ON THE STREET  | Just Buffalo Literary Center, Inc.                   | 69.00           | 15            | 84.00          | \$73,000  | Awarded                  |                 |
| 76252 | Western New York | Arts   | Arts ACIP  | Traveling the Erie Canal: 200 Years of Journeys                          | Young Audiences of Western New York, Inc.            | 59.00           | 20            | 79.00          | \$75,000  | Awarded                  |                 |
| 73648 | Western New York | Arts   | Arts ACIP  | Torn Space Theater Performance Festival                                  | Torn Space Theater                                   | 53.00           | 20            | 73.00          | \$60,000  | Awarded                  |                 |
| 71986 | Western New York | Arts   | Arts ACIP  | Lock Tender Tribute Monument   | Lockport Locks Heritage District Corporation         | 39.00           | 20            | 59.00          | \$0       | Not-Awarded              |                 |
| 76165 | Western New York | Arts   | Arts ACIP  | Artists in Business Project  | Seneca Nation of Indians                             | 45.00           | 10            | 55.00          | \$0       | Not-Awarded              |                 |
| 73936 | Western New York | Arts   | Arts ACIP  | Erie Canal Alive Music Fest and Poetry<br>Slam                           | BRRAlliance Inc                                      | 40.00           | 15            | 55.00          | \$0       | Not-Awarded              |                 |
| 77164 | Western New York | Arts   | Arts WIP   | Administrative Workforce Expansion                                       | Shakespeare in Delaware Park, Inc.                   | 69.00           | 20            | 89.00          | \$25,000  | Awarded                  |                 |
| 74204 | Western New York | Arts   | Arts WIP   | Artistic Workforce Expansion   | Buffalo Philharmonic Orchestra Society, Inc.         | 73.00           | 15            | 88.00          | \$30,000  | Awarded                  |                 |
| 75002 | Western New York | Arts   | Arts WIP   | Artistic Workforce Expansion   | Theatre of Youth Company, Inc.                       | 57.00           | 20            | 77.00          | \$26,520  | Awarded                  |                 |
| 76962 | Western New York | Arts   | Arts WIP   | Administrative Workforce Expansion                                       | Buffalo Niagara Heritage Village                     | 66.00           | 10            | 76.00          | \$30,000  | Awarded                  |                 |
| 77219 | Western New York | Arts   | Arts WIP   | Development Personnel  | Niagara County Historical Society                    | 54.00           | 10            | 64.00          | \$0       | Not-Awarded              |                 |
| 76146 | Western New York | Arts   | Arts WIP   | Camerata di SantAntonio  | Buffalo Siena Cultural Council                       | 51.00           | 10            | 61.00          | \$0       | Not-Awarded              |                 |
| 76023 | Western New York | Arts   | Arts WRP   | Workforce Training and Development Expansion                             | Western New York Book Arts<br>Collaboration          | 70.00           | 20            | 90.00          | \$44,700  | Awarded                  |                 |
| 77258 | Western New York | Canals | Canals     | Erie Canal Gateways to East & West                                       | Niagara County Historical Society                    | 71.00           | 20            | 91.00          | \$150,000 | Awarded                  |                 |
| 73737 | Western New York | Canals | Canals     | Gateway Harbor Facility Improvements                                     | City of North Tonawanda                              | 67.00           | 20            | 87.00          | \$100,000 | Awarded                  |                 |
| 73229 | Western New York | Canals | Canals     | Town of Amherst Canalway Trail Hopkins<br>Road Trail Safety Enhancements | Town of Amherst                                      | 65.00           | 20            | 85.00          | \$65,000  | Awarded                  |                 |

| CFA#  | Region           | Agency | Program   | Project Name   | Business Name                                | Agency<br>Score | REDC<br>Score | Total<br>Score | Award     | Awarded / Not<br>Awarded | Recusal(s)      |
|-------|------------------|--------|-----------|--|--|-----------------|---------------|----------------|-----------|--------------------------|-----------------|
| 71986 | Western New York | Canals | Canals    | Lock Tender Tribute Monument   | Lockport Locks Heritage District Corporation | 58.00           | 20            | 78.00          | \$0       | Not-Awarded              |                 |
| 73700 | Western New York | Canals | Canals    | BNMP 2017 Project  | Buffalo Erie County Naval Military Park      | 46.00           | 20            | 66.00          | \$0       | Not-Awarded              |                 |
| 73739 | Western New York | Canals | Canals    | Lyman A Spalding Mill Revitalization   | Historic Lockport Mill Race Inc              | 52.00           | 10            | 62.00          | \$0       | Not-Awarded              |                 |
| 73331 | Western New York | Canals | Canals    | Music Room2  | Carousel Society of the Niagara Frontier     | 45.00           | 10            | 55.00          | \$0       | Not-Awarded              |                 |
| 73772 | Western New York | DEC    | DEC CSC C | Erie County Climate Change Vulnerability Assessment  | Erie County                                  | 57.50           | 20            | 77.50          | \$100,000 | Awarded                  |                 |
| 72513 | Western New York | DEC    | DEC CSC C | CSC Sustainability Planning and Implementation   | Village of Lancaster                         | 55.50           | 10            | 65.50          | \$22,000  | Awarded                  |                 |
| 76859 | Western New York | DEC    | DEC CSC I | Cayuga Creek/Weber Property<br>Restoration for Flood Protection                              | Town of Niagara                              | 65.25           | 20            | 85.25          | \$275,559 | Awarded                  |                 |
| 76008 | Western New York | DEC    | DEC EPG   | Sewer System Evaluation Survey and Corrective Action Plan                                    | Village of Lancaster                         | 80.00           | 20            | 100.00         | \$56,000  | Awarded                  |                 |
| 75677 | Western New York | DEC    | DEC EPG   | Inflow and Infiltration Engineering Planning Study   | Village of Kenmore                           | 75.00           | 20            | 95.00          | \$100,000 | Awarded                  |                 |
| 76851 | Western New York | DEC    | DEC EPG   | Mayville Chautauqua Stormwater Management Engineering Study                                  | Village of Mayville                          | 80.00           | 15            | 95.00          | \$100,000 | Awarded                  |                 |
| 76581 | Western New York | DEC    | DEC EPG   | Mt. Vernon Sewer Capacity Study  | Town of Hamburg                              | 75.00           | 20            | 95.00          | \$100,000 | Awarded                  |                 |
| 75989 | Western New York | DEC    | DEC EPG   | Phase 4 Sanitary Sewer System Evaluation   | Village of Depew                             | 75.00           | 20            | 95.00          | \$100,000 | Awarded                  |                 |
| 75428 | Western New York | DEC    | DEC EPG   | Chautauqua Heights Sewer District Inflow and Infiltration Study                              | Town of Chautauqua                           | 75.00           | 15            | 90.00          | \$30,000  | Awarded                  | Michael Metzger |
| 74230 | Western New York | DEC    | DEC EPG   | Erie County Sewer District No 2 Flow<br>Monitoring and Inflow Infiltration<br>Quantification | County of Erie                               | 70.00           | 20            | 90.00          | \$100,000 | Awarded                  |                 |
| 74937 | Western New York | DEC    | DEC EPG   | Market Street Wastewater Engineering Planning Study  | City of Lockport                             | 70.00           | 15            | 85.00          | \$30,000  | Awarded                  |                 |
| 75699 | Western New York | DEC    | DEC EPG   | Gulf Interceptor Wastewater Engineering Planning Study                                       | City of Lockport                             | 70.00           | 15            | 85.00          | \$0       | Not-Awarded              |                 |
| 73830 | Western New York | DEC    | DEC EPG   | Wastewater Treatment Facility Study  | Village of Andover                           | 46.00           | 20            | 66.00          | \$30,000  | Awarded                  |                 |
| 75146 | Western New York | DEC    | DEC EPG   | Wastewater System Study  | Village of Franklinville                     | 52.00           | 10            | 62.00          | \$100,000 | Awarded                  |                 |
| 75763 | Western New York | DEC    | DEC EPG   | Sanitary Sewer Collection System<br>Planning Study Phase II                                  | Town of Westfield                            | 32.00           | 15            | 47.00          | \$30,000  | Awarded                  |                 |
| 74689 | Western New York | DEC    | DEC EPG   | Wastewater Collection Treatment System Improvements  | Village of Canaseraga                        | 37.00           | 10            | 47.00          | \$12,000  | Awarded                  |                 |
| 75327 | Western New York | DEC    | DEC EPG   | Wastewater Study Grant   | Town of Great Valley                         | 36.00           | 10            | 46.00          | \$0       | Not-Awarded              |                 |

| CFA#  | Region           | Agency | Program                 | Project Name   | Business Name  | Agency<br>Score | REDC<br>Score | Total<br>Score | Award       | Awarded / Not<br>Awarded | Recusal(s)      |
|-------|------------------|--------|-------------------------|--|--|-----------------|---------------|----------------|-------------|--------------------------|-----------------|
| 74813 | Western New York | DEC    | DEC EPG                 | Sewer Evaluation   | Village of Sherman   | 32.00           | 10            | 42.00          | \$0         | Not-Awarded              |                 |
| 76437 | Western New York | DEC    | DEC WQIP MS4            | Western NY Stormwater Coalition:<br>Municipal Separate Storm Sewer System<br>Map Builder Project | Erie County Dept. of Environment and Planning              | 55.00           | 20            | 75.00          | \$181,840   | Awarded                  |                 |
| 75984 | Western New York | DEC    | DEC WQIP NPS            | Chadakoin River Watershed - Jamestown Riverwalk Restoration                                      | Chautauqua County Soil and Water<br>Conservation District  | 62.00           | 20            | 82.00          | \$313,890   | Awarded                  |                 |
| 74925 | Western New York | DEC    | DEC WQIP NPS            | Chautauqua Lake Watershed<br>Rehabilitation - South Basin Periphery                              | Chautauqua County Soil and Water<br>Conservation District  | 41.00           | 15            | 56.00          | \$48,000    | Awarded                  |                 |
| 74117 | Western New York | DEC    | DEC WQIP NPS            | Cattaraugus County Long-Term Ditch<br>Stabilization Program                                      | Cattaraugus County Soil and Water<br>Conservation District | 39.00           | 15            | 54.00          | \$330,759   | Awarded                  |                 |
| 74336 | Western New York | DEC    | DEC WQIP NPS            | Main Street Green Infrastructure   | City of North Tonawanda                                    | 34.00           | 20            | 54.00          | \$353,000   | Awarded                  |                 |
| 76415 | Western New York | DEC    | DEC WQIP NPS            | Chautauqua Lake Watershed<br>Rehabilitation - Prendergast Creek                                  | Chautauqua County Soil and Water<br>Conservation District  | 37.00           | 15            | 52.00          | \$78,022    | Awarded                  |                 |
| 76888 | Western New York | DEC    | DEC WQIP NPS            | Chautauqua Lake Watershed<br>Rehabilitation - North Basin Periphery                              | Chautauqua County Soil and Water<br>Conservation District  | 36.00           | 15            | 51.00          | \$33,640    | Awarded                  |                 |
| 74920 | Western New York | DEC    | DEC WQIP NPS            | Lake Erie Watershed - Walnut Creek<br>Rehabilitation   | Chautauqua County Soil and Water<br>Conservation District  | 21.00           | 20            | 41.00          | \$0         | Not-Awarded              |                 |
| 75649 | Western New York | DEC    | DEC WQIP Salt           | Town of West Almond Salt Storage Facility  | Allegany County Soil and Water<br>Conservation District    | 58.00           | 20            | 78.00          | \$109,758   | Awarded                  |                 |
| 73939 | Western New York | DEC    | DEC WQIP Salt           | Salt Storage Facility  | Town of Ellington  | 62.00           | 15            |                | \$0         | Not-Awarded              |                 |
| 73797 | Western New York | DEC    | DEC WQIP Salt           | West Valley Salt Barn  | Cattaraugus County   | 30.00           | 10            | 40.00          | \$0         | Not-Awarded              |                 |
| 75821 | Western New York | DEC    | DEC WQIP WWT<br>CSO/SSO | Pamela and Sherwood Sewer<br>Improvement   | Village of Depew   | 64.00           | 20            | 84.00          | \$680,000   | Awarded                  |                 |
| 73838 | Western New York | DEC    | DEC WQIP WWT<br>CSO/SSO | Sewer and Manhole Improvement Project  | Town of Cheektowaga  | 64.00           | 20            | 84.00          | \$5,000,000 | Awarded                  |                 |
| 75709 | Western New York | DEC    | DEC WQIP WWT<br>CSO/SSO | Sanitary Sewer Improvements for<br>Sanitary Sewer Overflow Abatement                             | Village of Kenmore   | 62.00           | 20            | 82.00          | \$1,739,000 | Awarded                  |                 |
| 75187 | Western New York | DEC    | DEC WQIP WWT<br>DIS     | Implementation of Wastewater Treatment Plant Effluent Disinfection                               | City of Lockport   | 60.00           | 20            | 80.00          | \$1,000,000 | Awarded                  |                 |
| 75250 | Western New York | DEC    | DEC WQIP WWT<br>GEN     | Improvements to Alaura Sewer District 2<br>Wastewater Treatment Plant                            | Town of Alden  | 32.00           | 20            | 52.00          | \$0         | Not-Awarded              |                 |
| 74919 | Western New York | DEC    | DEC WQIP WWT<br>IOS     | Sewer Extension for West Side<br>Chautauqua Lake   | Chautauqua County  | 66.00           | 20            | 86.00          | \$5,000,000 | Awarded                  | Michael Metzger |

| CFA#  | Region           | Agency | Program              | Project Name   | Business Name  | Agency<br>Score | REDC<br>Score | Total<br>Score | Award       | Awarded / Not<br>Awarded | Recusal(s)     |
|-------|------------------|--------|----------------------|--|--|-----------------|---------------|----------------|-------------|--------------------------|----------------|
| 74967 | Western New York | DEC    | DEC WQIP WWT<br>TMDL | Chautauqua Heights Sewer District<br>Wastewater Treatment Plant Project        | Town of Chautauqua   | 64.00           | 20            | 84.00          | \$1,000,000 | Awarded                  |                |
| 76764 | Western New York | DOL    | DOL EET              | Pharmacy Technician Project  | Catholic Health System, Inc.                                   | 62.70           | 20            | 82.70          | \$6,397     | Awarded                  |                |
| 76253 | Western New York | DOL    | DOL EET              | Advanced Manufacturing Skills Training   | K-Technologies, Inc.   | 53.20           | 20            | 73.20          | \$57,090    | Awarded                  |                |
| 75740 | Western New York | DOL    | DOL EET              | Evolving Technologies and Computer Systems Skills Training                     | Frontier Science and Technology Research Foundation, Inc.      | 52.90           | 20            | 72.90          | \$28,478    | Awarded                  |                |
| 74046 | Western New York | DOL    | DOL EET              | Food Manufacturing Skills Training   | Buffalo Fermentation, Inc.                                     | 49.60           | 20            | 69.60          | \$13,316    | Awarded                  |                |
| 76236 | Western New York | DOL    | DOL EET              | Direct Support Professional Training   | NYSARC Inc, Erie County Chapter                                | 54.00           | 15            | 69.00          | \$15,985    | Awarded                  |                |
| 75993 | Western New York | DOL    | DOL EET              | Childcare Skills Training  | Childcare Network of the Niagara Frontier, Inc.                | 53.80           | 15            | 68.80          | \$16,900    | Awarded                  |                |
| 73634 | Western New York | DOL    | DOL EET              | Libera Kanban Training Project   | Libera, Inc  | 44.20           | 15            | 59.20          | \$0         | Not-Awarded              |                |
| 73985 | Western New York | DOL    | DOL EET              | Flexographic   | Tapecon, Inc.  | 38.80           | 15            | 53.80          | \$0         | Not-Awarded              |                |
| 74662 | Western New York | DOL    | DOL EET              | Professional Scientific and Technical Services Skills Training                 | Network Services LLC   | 34.00           | 10            | 44.00          | \$0         | Not-Awarded              |                |
| 77009 | Western New York | DOL    | DOL EET              | Advanced Manufacturing, Professional Development, and Security Skills Training | NYFNY Hotel Management, LLC                                    | 29.00           | 10            | 39.00          | \$0         | Not-Awarded              |                |
| 75748 | Western New York | DOL    | DOL EET              | Advancing Sweet Opportunities!   | Landies Candies Co., Inc.                                      | 7.00            | 15            | 22.00          | \$0         | Not-Awarded              |                |
| 72806 | Western New York | DOL    | DOL UWT              | Career Pathways  | YWCA of the Niagara Frontier, Inc.                             | 57.80           | 20            | 77.80          | \$60,000    | Awarded                  | Deanna Brennan |
| 76513 | Western New York | DOL    | DOL UWT              | Construction Skills Training Program   | Center for Employment Opportunities, Inc.                      | 53.30           | 20            | 73.30          | \$100,000   | Awarded                  |                |
| 73607 | Western New York | DOL    | DOL UWT              | Assembling Your Future: Certified Production Technician Training               | Buffalo and Erie County Workforce Development Consortium, Inc. | 58.10           | 15            | 73.10          | \$91,200    | Awarded                  |                |
| 74326 | Western New York | DOL    | DOL UWT              | Culinary Arts Training Program   | The Salvation Army   | 53.30           | 15            | 68.30          | \$100,000   | Awarded                  |                |
| 75901 | Western New York | DOL    | DOL UWT              | Advanced Manufacturing Training Programs                                       | Erie 1 BOCES   | 48.00           | 20            | 68.00          | \$100,000   | Awarded                  |                |
| 74046 | Western New York | DOL    | DOL UWT              | Food Manufacturing Skills Training   | Buffalo Fermentation, Inc.                                     | 41.00           | 20            | 61.00          | \$86,464    | Awarded                  |                |
| 74252 | Western New York | DOL    | DOL UWT              | Adult Education Workforce Development  | Erie 2 - Chautauqua - Cattaraugus BOCES                        | 40.80           | 20            | 60.80          | \$100,000   | Awarded                  |                |
| 76259 | Western New York | DOL    | DOL UWT              | Craft Brewing Science and Service<br>Centers Skills Training                   | Erie Community College   | 45.00           | 15            | 60.00          | \$100,000   | Awarded                  | Rosa Gonzalez  |
| 73771 | Western New York | DOL    | DOL UWT              | Stanley Jakson Innovation Digital Dental Training Center                       | Evolution Dental Science LLC                                   | 43.30           | 15            | 58.30          | \$0         | Not-Awarded              |                |
| 72550 | Western New York | DOL    | DOL UWT              | Computer Information Technology Skills<br>Training                             | Trocaire College   | 46.60           | 10            | 56.60          | \$0         | Not-Awarded              |                |

| CFA#  | Region           | Agency | Program  | Project Name  | Business Name   | Agency<br>Score | REDC<br>Score | Total<br>Score | Award     | Awarded / Not<br>Awarded | Recusal(s)                 |
|-------|------------------|--------|----------|---|---|-----------------|---------------|----------------|-----------|--------------------------|----------------------------|
| 72084 | Western New York | DOL    | DOL UWT  | Career Training and Job Placement<br>Assistance for Blind, Disabled, and Low-<br>Income Unemployed Western New<br>Yorkers | Elizabeth Pierce Olmsted, M.D. Center for the Visually Impaired | 33.00           | 20            | 53.00          | \$0       | Not-Awarded              |                            |
| 71863 | Western New York | DOL    | DOL UWT  | HVAC Skills Training  | Buffalo City School District                                    | 42.70           | 10            | 52.70          | \$0       | Not-Awarded              |                            |
| 73793 | Western New York | DOL    | DOL UWT  | Basic Machine Operator II Skills Training   | Research Foundation for SUNY at Buffalo<br>State                | 29.00           | 20            | 49.00          | \$0       | Not-Awarded              | Katherine S. Conway-Turner |
| 74091 | Western New York | DOS    | DOS LGE  | Shared Fuel Station   | Southwestern Central School District                            | 50.00           | 20            | 70.00          | \$138,585 | Awarded                  |                            |
| 72956 | Western New York | DOS    | DOS LGE  | Town and Village Shared Engineering Project   | Town of Ellicottville   | 47.67           | 15            | 62.67          | \$400,000 | Awarded                  |                            |
| 73737 | Western New York | DOS    | DOS LWRP | Gateway Harbor Park Improvements Design and Construction  | City of North Tonawanda   | 68.00           | 20            | 88.00          | \$700,000 | Awarded                  |                            |
| 73134 | Western New York | DOS    | DOS LWRP | Local Waterfront Revitalization Program   | Village of Williamsville  | 68.00           | 20            | 88.00          | \$49,500  | Awarded                  |                            |
| 71982 | Western New York | DOS    | DOS LWRP | Ripley Beach Town Park Improvements<br>Design and Construction  | Town of Ripley  | 68.00           | 20            | 88.00          | \$240,663 | Awarded                  |                            |
| 75238 | Western New York | DOS    | DOS LWRP | Lucille Ball Memorial Park Improvements - Phase IV Design and Construction  | Village of Celoron  | 66.00           | 20            | 86.00          | \$382,680 | Awarded                  |                            |
| 73570 | Western New York | DOS    | DOS LWRP | Gill Creek Trail Design and Construction  | City of Niagara Falls   | 65.00           | 20            | 85.00          | \$0       | Not-Awarded              |                            |
| 72881 | Western New York | DOS    | DOS LWRP | Regional Niagara River Lake Erie<br>Watershed Management Plan Phase 3   | Erie County   | 70.00           | 15            | 85.00          | \$0       | Not-Awarded              |                            |
| 74609 | Western New York | DOS    | DOS LWRP | LaSalle Recreationway Trail - Phase 2   | City of Niagara Falls   | 62.00           | 20            | 82.00          | \$0       | Not-Awarded              |                            |
| 75050 | Western New York | DOS    | DOS LWRP | Town and Village of Westfield<br>Comprehensive Plan   | Village of Westfield  | 67.00           | 15            | 82.00          | \$0       | Not-Awarded              |                            |
| 73853 | Western New York | DOS    | DOS LWRP | Economic Impact Study of Lake Erie<br>Harbors in Northern Chautauqua County   | Chautauqua County   | 71.00           | 10            | 81.00          | \$0       | Not-Awarded              |                            |
| 74927 | Western New York | DOS    | DOS LWRP | Sturgeon Point Marina Repairs Design and Construction   | Town of Evans   | 66.00           | 15            | 81.00          | \$0       | Not-Awarded              |                            |
| 74151 | Western New York | DOS    | DOS LWRP | Somerset Waterfront Park Master Plan  | Town of Somerset  | 70.00           | 10            | 80.00          | \$0       | Not-Awarded              |                            |
| 74035 | Western New York | DOS    | DOS LWRP | Sheridan Bay Park Improvements  | Town of Sheridan  | 57.00           | 20            | 77.00          | \$0       | Not-Awarded              |                            |

| CFA#  | Region           | Agency | Program    | Project Name   | Business Name                                     | Agency<br>Score | REDC<br>Score | Total<br>Score | Award       | Awarded / Not<br>Awarded | Recusal(s) |
|-------|------------------|--------|------------|--|---|-----------------|---------------|----------------|-------------|--------------------------|------------|
| 72147 | Western New York | DOS    | DOS LWRP   | Parks and Streetscape Improvements                             | Village of Youngstown                             | 56.00           | 20            | 76.00          | \$0         | Not-Awarded              |            |
| 76535 | Western New York | DOS    | DOS LWRP   | Flood Management Plan Preparation                              | City of Buffalo                                   | 65.00           | 10            | 75.00          | \$0         | Not-Awarded              |            |
| 76270 | Western New York | DOS    | DOS LWRP   | Strategic Economic Redevelopment and Restructuring Study       | Village of Gowanda                                | 52.00           | 20            | 72.00          | \$0         | Not-Awarded              |            |
| 73768 | Western New York | EFC    | EFC GIGP   | Linear Transit Green Hub                                       | Niagara Frontier Transportation<br>Authority      | 49.00           | 20            | 69.00          | \$400,000   | Awarded                  |            |
| 76790 | Western New York | EFC    | EFC GIGP   | West Spring Street Green Infrastructure<br>Improvements        | Village of Williamsville                          | 38.00           | 10            | 48.00          | \$0         | Not-Awarded              |            |
| 74336 | Western New York | EFC    | EFC GIGP   | Main Street Green Infrastructure                               | City of North Tonawanda                           | 26.00           | 20            | 46.00          | \$0         | Not-Awarded              |            |
| 72488 | Western New York | EFC    | EFC GIGP   | Community stream restoration and stormwater control            | Shorelands on Chautauqua Lake                     | 22.00           | 20            | 42.00          | \$0         | Not-Awarded              |            |
| 74127 | Western New York | EFC    | EFC GIGP   | Green Infrastructure and Stormwater Management                 | Enterprise Lumber and Silo, LLC                   | 24.00           | 10            | 34.00          | \$0         | Not-Awarded              |            |
| 75359 | Western New York | EFC    | EFC GIGP   | Green Innovation Grant Program<br>Restroom                     | City of Salamanca                                 | 16.00           | 15            | 31.00          | \$0         | Not-Awarded              |            |
| 73011 | Western New York | ESD    | ESD Grants | New Division of Integrated Immuno-<br>Oncology at Roswell Park | Roswell Park Cancer Institute                     | 76              | 20            | 96             | \$1,000,000 | Awarded                  |            |
| 75978 | Western New York | ESD    | ESD Grants | Southern Tier Business Center at Alfred University             | Alfred University                                 | 76              | 20            | 96             | \$1,000,000 | Awarded                  |            |
| 74081 | Western New York | ESD    | ESD Grants | Niagara Falls National Heritage Area<br>Shuttle                | Niagara Falls National Heritage Area              | 75              | 20            | 95             | \$67,000    | Awarded                  |            |
| 75056 | Western New York | ESD    | ESD Grants | Seneca Street Infrastructure Project                           | City of Buffalo                                   | 75              | 20            | 95             | \$500,000   | Awarded                  |            |
| 73879 | Western New York | ESD    | ESD Grants | Gerard Place Community Center Phase II                         | Gerard Place Housing Development                  | 74              | 20            | 94             | \$435,000   | Awarded                  |            |
| 72022 | Western New York | ESD    | ESD Grants | Historical Cattaraugus Village Hotel                           | Historical Cattaraugus                            | 74              | 20            | 94             | \$1,500,000 | Awarded                  |            |
| 72894 | Western New York | ESD    | ESD Grants | Southend Gateway District Revitalization                       | City of Niagara Falls                             | 74              | 20            | 94             | \$1,500,000 | Awarded                  |            |
| 74352 | Western New York | ESD    | ESD Grants | African American Cultural Center Urban<br>Cultural Campus      | African American Center of Buffalo Inc.           | 73              | 20            | 93             | \$600,000   | Awarded                  |            |
| 72297 | Western New York | ESD    | ESD Grants | Expansion of High Performance<br>Computing Infrastructure      | Center for Computational Research                 | 73              | 20            | 93             | \$1,000,000 | Awarded                  |            |
| 74051 | Western New York | ESD    | ESD Grants | Fitzpatrick & Weller Inc. Facility<br>Renovation               | Fitzpatrick & Weller Inc.                         | 72              | 20            | 92             | \$500,000   | Awarded                  |            |
| 73110 | Western New York | ESD    | ESD Grants | SMART 71 Training Center Expansion                             | Sheet Metal Air Rail Transportation (SMART) Union | 72              | 20            | 92             | \$377,000   | Awarded                  |            |
| 75113 | Western New York | ESD    | ESD Grants | Bradner Stadium Forness Park Trail                             | City of Olean                                     | 71              | 20            | 91             | \$59,000    | Awarded                  |            |

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|-------|------------------|--------|------------|---|---|-----------------|---------------|----------------|-----------|--------------------------|----------------------------|
| 73580 | Western New York | ESD    | ESD Grants | Broadway Market Exterior Restoration                              | City of Buffalo                         | 71              | 20            | 91             | \$120,000 | Awarded                  |                            |
| 73700 | Western New York | ESD    | ESD Grants | Buffalo and Erie County Naval & Military Park Improvement Project | Buffalo Erie County Naval Military Park | 71              | 20            | 91             | \$144,000 | Awarded                  |                            |
| 76887 | Western New York | ESD    | ESD Grants | Industrial Support Inc. DryRoom Assembly Expansion                | Industrial Support Inc.                 | 71              | 20            | 91             | \$240,000 | Awarded                  |                            |
| 76552 | Western New York | ESD    | ESD Grants | K-TECHnologies F-35 Program                                       | K-TECHnologies                          | 76              | 15            | 91             | \$100,000 | Awarded                  |                            |
| 74406 | Western New York | ESD    | ESD Grants | New Jellyfish Exhibit at Aquarium of Niagara                      | Niagara Aquarium Foundation             | 71              | 20            | 91             | \$68,000  | Awarded                  |                            |
| 75375 | Western New York | ESD    | ESD Grants | Richardson Olmsted Campus Utility Infrastructure                  | Richardson Center Corporation           | 71              | 20            | 91             | \$145,000 | Awarded                  | Katherine S. Conway-Turner |
| 73535 | Western New York | ESD    | ESD Grants | STRIVE 2017 at 10-12 West 2nd Street                              | Jamestown Renaissance Corporation       | 71              | 20            | 91             | \$100,000 | Awarded                  |                            |
| 75560 | Western New York | ESD    | ESD Grants | Style Craft Plant Expansion                                       | Style Craft Buffalo LLC                 | 71              | 20            | 91             | \$405,000 | Awarded                  |                            |
| 74571 | Western New York | ESD    | ESD Grants | West 2nd Street Public Piazza and<br>Streetscape Improvements     | City of Jamestown                       | 71              | 20            | 91             | \$140,000 | Awarded                  |                            |
| 74643 | Western New York | ESD    | ESD Grants | AgriAmerica Fruit Products Juice Factory                          | AgriAmerica Fruit Products LLC          | 70              | 20            | 90             | \$0       | Not Awarded              |                            |
| 76920 | Western New York | ESD    | ESD Grants | Linde Buffalo Plant Operations Update                             | Linde LLC                               | 70              | 20            | 90             | \$0       | Not Awarded              |                            |
| 75510 | Western New York | ESD    | ESD Grants | Manufacturer's Hanover Building<br>Stabilization Project          | City of Olean                           | 70              | 20            | 90             | \$0       | Not Awarded              |                            |
| 76529 | Western New York | ESD    | ESD Grants | Walkable Olean Phase III Intersection<br>Improvement Project      | City of Olean                           | 70              | 20            | 90             | \$0       | Not Awarded              |                            |
| 74919 | Western New York | ESD    | ESD Grants | Water Quality Improvements for West<br>Side Chautauqua Lake       | North Harmony                           | 70              | 20            | 90             | \$0       | Not Awarded              | Michael Metzger            |
| 76983 | Western New York | ESD    | ESD Grants | Emerson II  | McGuire Development Company             | 74              | 15            | 89             | \$0       | Not Awarded              |                            |
| 75416 | Western New York | ESD    | ESD Grants | Key Bank Building   | Libera, Inc.                            | 74              | 15            | 89             | \$0       | Not Awarded              |                            |
| 75374 | Western New York | ESD    | ESD Grants | Western NY Agribusiness Park                                      | County of Erie                          | 69              | 20            | 89             | \$0       | Not Awarded              |                            |
| 74773 | Western New York | ESD    | ESD Grants | Chadwick Bay Village Hospitality Project                          | Erie Land Development, LLC              | 73              | 15            | 88             | \$0       | Not Awarded              |                            |
| 73173 | Western New York | ESD    | ESD Grants | Webb's Waterfront Construction Project                            | Webb's Chautauqua Resort, LLC           | 76              | 10            | 86             | \$0       | Not Awarded              |                            |
| 76120 | Western New York | ESD    | ESD Grants | Sycamore Street Historic Development<br>Project                   | Preservation Buffalo Niagara            | 70              | 15            | 85             | \$0       | Not Awarded              |                            |
| 76553 | Western New York | ESD    | ESD Grants | Buffalo Homeopathic Hospital Project                              | Montante Morgan Gates Circle LLC        | 69              | 15            | 84             | \$0       | Not Awarded              |                            |
| 73346 | Western New York | ESD    | ESD Grants | Dawson Metal Bridge   | Dawson Metal Company, Inc.              | 74              |               | 84             | \$0       | Not Awarded              |                            |
| 72726 | Western New York | ESD    | ESD Grants | Northtown Center Expansion  | Town of Amherst                         | 69              | 15            | 84             | \$0       | Not Awarded              |                            |

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|-------|------------------|--------|------------|---|---|-----------------|---------------|----------------|-----------|--------------------------|------------------------|
| 76808 | Western New York | ESD    | ESD Grants | Crossroads Development  | Allegany County Indsutrial Development Agency | 72              | 10            | 82             | \$0       | Not Awarded              |                        |
| 74062 | Western New York | ESD    | ESD Grants | HITS Foundation Regional Sports Complex                             | HITS Foundation Inc.                          | 66              | 15            | 81             | \$0       | Not Awarded              |                        |
| 76685 | Western New York | ESD    | ESD Grants | Olean Manor 2017  | Olean Manor, Inc.                             | 71              | 10            | 81             | \$0       | Not Awarded              |                        |
| 73771 | Western New York | ESD    | ESD Grants | Stanley Jakson Innovation Digital Dental Training Center            | Evolution Dental Science                      | 64              | 15            | 79             | \$0       | Not Awarded              |                        |
| 76151 | Western New York | ESD    | ESD Grants | Downtown Cuba   | Village of Cuba                               | 68              | 10            | 78             | \$0       | Not Awarded              |                        |
| 76899 | Western New York | ESD    | ESD Grants | Youngs Road 669   | The Krog Group                                | 68              | 10            | 78             | \$0       | Not Awarded              |                        |
| 76286 | Western New York | ESD    | ESD Grants | Clemente Project  | Erie Regional Housing Development Corporation | 66              | 10            | 76             | \$0       | Not Awarded              |                        |
| 73537 | Western New York | ESD    | ESD Grants | EduKids Queenlight The Reuse of the Childrens Hospital Campus       | EduKids, Inc.                                 | 65              | 10            | 75             | \$0       | Not Awarded              |                        |
| 73719 | Western New York | ESD    | ESD Grants | Niagara University Kiernan Addition                                 | Niagara University                            | 63              | 10            | 73             | \$0       | Not Awarded              |                        |
| 75437 | Western New York | ESD    | ESD Grants | Eden Valley Organic Cheese  | Eden Valley Cheese Company                    | 50              | 20            | 70             | \$0       | Not Awarded              |                        |
| 76910 | Western New York | ESD    | ESD Grants | Meals on Wheels for Western New York<br>Capital Improvement Project | Meals on Wheels for Western New York, Inc.    | 52              | 10            | 62             | \$0       | Not Awarded              |                        |
| 73492 | Western New York | ESD    | ESD Grants | Seneca Babcock Community Center                                     | Seneca Babcock Community Association          | 49              | 10            | 59             | \$0       | Not Awarded              |                        |
| 73332 | Western New York | ESD    | ESD Grants | Music Room 3  | Carousel Society of the Niagara Frontier      | 47              | 10            | 57             | \$0       | Not Awarded              |                        |
| 73721 | Western New York | ESD    | ESD MNY    | Marketing Campaign  | Explore More Children's Museum                | 69.00           | 20            | 89.00          | \$75,000  | Awarded                  |                        |
| 75995 | Western New York | ESD    | ESD MNY    | Buffalo Society of Natural Sciences                                 | Buffalo Society of Natural Sciences           | 64.33           | 20            | 84.33          | \$85,500  | Awarded                  |                        |
| 76617 | Western New York | ESD    | ESD MNY    | Craft Beverage Agritourism Cider Week in Western NY                 | New York Cider Association                    | 69.33           | 15            | 84.33          | \$67,150  | Awarded                  |                        |
| 75577 | Western New York | ESD    | ESD MNY    | Craft Beer Marketing Initiative                                     | Visit Buffalo Niagara                         | 51.33           | 20            | 71.33          | \$50,000  | Awarded                  | Deanna Alterio-Brennen |
| 74022 | Western New York | ESD    | ESD MNY    | The LeeKee Lagoon Capital Project                                   | T and D Resorts, Inc.                         | 65.67           | 5             | 70.67          | \$160,812 | Awarded                  |                        |
| 76588 | Western New York | ESD    | ESD MNY    | Niagara Falls USA and NYC Plus<br>Marketing Initiative              | Niagara Tourism and Convention Corporation    | 50.00           | 20            | 70.00          | \$225,000 | Awarded                  |                        |
| 73351 | Western New York | ESD    | ESD MNY    | Taste NY Tours  | Buffalo Bus                                   | 50.33           | 15            | 65.33          | \$0       | Not-Awarded              |                        |
| 77209 | Western New York | ESD    | ESD MNY    | Niagara Falls Florida Marketing Initiative<br>Phase II              | Niagara Tourism and Convention Corporation    | 48.33           | 15            | 63.33          | \$0       | Not-Awarded              |                        |
| 72906 | Western New York | ESD    | ESD MNY    | Buffalo Olmsted Parks Conservancy<br>150th Anniversary              | Buffalo Olmsted Parks Conservancy             | 42.33           | 20            | 62.33          | \$0       | Not-Awarded              |                        |
| 76879 | Western New York | ESD    | ESD MNY    | Millennial Marketing Initiative                                     | Visit Buffalo Niagara                         | 47.00           | 15            | 62.00          | \$0       | Not-Awarded              |                        |
| 75417 | Western New York | ESD    | ESD MNY    | GLOBALfest at Artpark   | Artpark Company, Inc.                         | 46.67           | 15            | 61.67          | \$0       | Not-Awarded              |                        |
| 73173 | Western New York | ESD    | ESD MNY    | Webb's Waterfront Construction Project                              | Webb's Captain's Table                        | 50.67           | 10            | 60.67          | \$0       | Not-Awarded              |                        |
| 75489 | Western New York | ESD    | ESD MNY    | Niagara Falls Downtown Tourism WiFi<br>Implementation and Expansion | Niagara University                            | 37.67           | 20            | 57.67          | \$0       | Not-Awarded              |                        |

| CFA#  | Region           | Agency | Program     | Project Name   | Business Name                        | Agency<br>Score | REDC<br>Score | Total<br>Score | Award       | Awarded / Not<br>Awarded | Recusal(s) |
|-------|------------------|--------|-------------|--|--------------------------------------|-----------------|---------------|----------------|-------------|--------------------------|------------|
| 72159 | Western New York | ESD    | ESD MNY     | The Grapes and Hops Festival   | Northwest Arena                      | 41.67           | 15            | 56.67          | \$0         | Not-Awarded              |            |
| 74406 | Western New York | ESD    | ESD MNY     | Jellyfish Exhibit and Marketing Project  | Niagara Aquarium Foundation          | 33.00           | 20            | 53.00          | \$0         | Not-Awarded              |            |
| 75087 | Western New York | ESD    | ESD MNY     | Central Connections Regional Corridor<br>Marketing                             | City of Dunkirk                      | 28.00           | 20            | 48.00          | \$0         | Not-Awarded              |            |
| 75437 | Western New York | ESD    | ESD MNY     | Eden Valley Organic Cheese Campaign  | Eden Valley Organic Cheese Company   | 28.00           | 20            | 48.00          | \$0         | Not-Awarded              |            |
| 74962 | Western New York | ESD    | ESD MNY     | Cockaigne Ski Resort Project   | Cockaigne Resorts, Inc.              | 37.67           | 10            | 47.67          | \$0         | Not-Awarded              |            |
| 76321 | Western New York | ESD    | ESD MNY     | Open Streets Buffalo   | Buffalo Niagara Medical Campus, Inc. | 36.33           | 10            | 46.33          | \$0         | Not-Awarded              |            |
| 72329 | Western New York | ESD    | ESD MNY     | Tough Mudder Western NY 2018   | Tough Mudder, Inc.                   | 28.67           | 10            | 38.67          | \$0         | Not-Awarded              |            |
| 76809 | Western New York | ESD    | ESD SPFS    | Village of Falconer Comprehensive Plan   | Comprehensive Plan 2017              | 75              | 20            | 95             | \$15,000    | Awarded                  |            |
| 73534 | Western New York | ESD    | ESD SPFS    | Jamestown Urban Design Plan 2.0  | Jamestown Renaissance Corporation    | 72              | 20            | 92             | \$87,500    | Awarded                  |            |
| 75292 | Western New York | ESD    | ESD SPFS    | Eden Industrial  | Town of Eden                         | 71              | 10            | 81             | \$6,000     | Awarded                  |            |
| 75472 | Western New York | ESD    | ESD SPFS    | Eden Planning Study (UB)   | Town of Eden                         | 71              | 10            | 81             | \$6,000     | Awarded                  |            |
| 72406 | Western New York | ESD    | ESD SPFS    | Feasibility Study for the Reconfiguration of Tonawanda Niagara Street Corridor | City of Tonawanda                    | 66              | 15            | 81             | \$57,500    | Awarded                  |            |
| 76529 | Western New York | ESD    | ESD SPFS    | Walkable Olean Phase III Intersection<br>Improvement Project                   | City of Olean                        | 60              | 20            | 80             | \$0         | Not Awarded              |            |
| 75840 | Western New York | HCR    | HCR CDBG PI | Village of Sinclairville Water System<br>Improvements                          | Village of Sinclairville             | 50.00           | 15            | 65.00          | \$1,000,000 | Awarded                  |            |
| 73866 | Western New York | HCR    | HCR CDBG PI | Village of Canaseraga Water System<br>Improvements                             | Village of Canaseraga                | 44.00           | 15            | 59.00          | \$545,000   | Awarded                  |            |
| 74742 | Western New York | HCR    | HCR CDBG PI | Town of Niagara Stormwater Drainage<br>Improvements                            | Town of Niagara                      | 32.00           | 20            | 52.00          | \$0         | Not-Awarded              |            |
| 75776 | Western New York | HCR    | HCR CDBG PI | Town of Ripley Sewer System Improvements                                       | Town of Ripley                       | 37.00           | 15            | 52.00          | \$0         | Not-Awarded              |            |
| 73830 | Western New York | HCR    | HCR CDBGCP  | Village of Andover Engineering Study   | Village of Andover                   | 65.00           | 20            | 85.00          | \$42,750    | Awarded                  |            |
| 74833 | Western New York | HCR    | HCR CDBGCP  | Village of Sherman Comprehensive<br>Assessment Sewer Study                     | Village of Sherman                   | 40.00           | 20            | 60.00          | \$50,000    | Awarded                  |            |
| 73163 | Western New York | HCR    | HCR CDBGCP  | Village of Franklinville Comprehensive<br>Water Planning Study                 | Village of Franklinville             | 38.00           | 20            | 58.00          | \$0         | Not-Awarded              |            |
| 71870 | Western New York | HCR    | HCR CDBGME  | City of Lockport Microenterprise<br>Program                                    | City of Lockport                     | 66.00           | 20            | 86.00          | \$200,000   | Awarded                  |            |

| CFA#  | Region           | Agency | Program     | Project Name  | Business Name                                       | Agency<br>Score | REDC<br>Score | Total<br>Score | Award     | Awarded / Not<br>Awarded | Recusal(s)     |
|-------|------------------|--------|-------------|---|---|-----------------|---------------|----------------|-----------|--------------------------|----------------|
| 73674 | Western New York | HCR    | HCR CDBGME  | City of North Tonawanda<br>Microenterprise Program              | City of North Tonawanda                             | 62.00           | 20            | 82.00          | \$200,000 | Awarded                  |                |
| 75601 | Western New York | HCR    | HCR CDBGME  | City of Olean Microenterprise Program                           | City of Olean                                       | 61.00           | 20            | 81.00          | \$200,000 | Awarded                  |                |
| 76187 | Western New York | HCR    | HCR NYMS    | Hamburg Palace Theatre Renovations                              | Village of Hamburg                                  | 76.00           | 10            | 86.00          | \$225,000 | Awarded                  |                |
| 72076 | Western New York | HCR    | HCR NYMS    | Card Seed Company Building - 50 West<br>Main Street             | Village of Fredonia                                 | 52.00           | 15            | 67.00          | \$450,000 | Awarded                  |                |
| 71880 | Western New York | HCR    | HCR NYMS    | Lockport New York Main Street Program                           | Greater Lockport Development Corporation            | 42.00           | 20            | 62.00          | \$0       | Not-Awarded              |                |
| 75609 | Western New York | HCR    | HCR NYMS    | Salamanca Main Street Revitalization<br>Project                 | City of Salamanca                                   | 50.00           | 10            | 60.00          | \$0       | Not-Awarded              |                |
| 75702 | Western New York | HCR    | HCR NYMS    | Evergreen Historic Balcony Restoration                          | EHS, Inc.   | 40.00           | 15            | 55.00          | \$0       | Not-Awarded              |                |
| 72120 | Western New York | HCR    | HCR NYMS    | MLK Fillmore Avenue Revitalization Project                      | Community Action Organization of Erie County, Inc.  | 32.00           | 15            | 47.00          | \$0       | Not-Awarded              |                |
| 73879 | Western New York | HCR    | HCR NYMS    | Gerard Place Community Center Phase II                          | Gerard Place Housing Development Fund Company, Inc. | 26.00           | 20            | 46.00          | \$0       | Not-Awarded              |                |
| 73535 | Western New York | HCR    | HCR NYMS    | STRIVE 2017 - 10-12 West 2nd St.                                | Jamestown Renassiance Corporation                   | 20.00           | 20            | 40.00          | \$0       | Not-Awarded              |                |
| 73678 | Western New York | HCR    | HCR NYMS    | YWCA 49 Tremont Redevelopment                                   | Lumber City Development Corporation                 | 18.00           | 20            | 38.00          | \$0       | Not-Awarded              | Deanna Brennan |
| 77105 | Western New York | HCR    | HCR NYMS    | Arcade Block Stablization                                       | Jamestown Renaissance Corporation                   | 20.00           | 15            | 35.00          | \$0       | Not-Awarded              |                |
| 74783 | Western New York | HCR    | HCR NYMS    | Town of Eden Main Street  | Town of Eden  | 24.00           | 5             | 29.00          | \$0       | Not-Awarded              |                |
| 72990 | Western New York | Parks  | OPRHP HAS D | Oakwood Cemetery Historic Restoration                           | Oakwood Cemetery Heritage Foundation, Inc.          | 53.00           | 15            | 68.00          | \$0       | Not-Awarded              |                |
| 74035 | Western New York | Parks  | OPRHP HAS D | Sheridan Bay Park #2  | Town of Sheridan                                    | 38.00           | 20            | 58.00          | \$0       | Not-Awarded              |                |
| 73329 | Western New York | Parks  | OPRHP HAS D | Music Room 1  | Carousel Society of the Niagara Frontier            | 47.00           | 10            | 57.00          | \$0       | Not-Awarded              |                |
| 73143 | Western New York | Parks  | OPRHP HAS D | The Reikart Vaudeville Experience - A<br>Living History Exhibit | Buffalo Niagara Heritage Village                    | 45.50           | 10            | 55.50          | \$0       | Not-Awarded              |                |
| 75014 | Western New York | Parks  | OPRHP HP A  | Arts Parsonage Acquisition                                      | Springville Center for the Arts, Inc.               | 57.00           | 15            | 72.00          | \$0       | Not-Awarded              |                |
| 73836 | Western New York | Parks  | OPRHP HP D  | Buffalo Central Terminal Cultural<br>Educational Center         | Central Terminal Restoration                        | 53.50           |               | 73.50          | \$314,625 | Awarded                  |                |
| 75510 | Western New York | Parks  | OPRHP HP D  | Manny Hanny Stabilization Project                               | Olean Urban Renewal Agency                          | 50.00           | 20            | 70.00          | \$500,000 | Awarded                  |                |
| 72990 | Western New York | Parks  | OPRHP HP D  | Oakwood Cemetery Historic Restoration                           | Oakwood Cemetery Heritage<br>Foundation, Inc.       | 48.50           | 15            | 63.50          | \$0       | Not-Awarded              |                |

| CFA#  | Region           | Agency | Program     | Project Name  | Business Name                                      | Agency<br>Score | REDC<br>Score | Total<br>Score | Award     | Awarded / Not<br>Awarded | Recusal(s) |
|-------|------------------|--------|-------------|---|--|-----------------|---------------|----------------|-----------|--------------------------|------------|
| 77213 | Western New York | Parks  | OPRHP HP D  | Historic East Village Revitalization<br>Initiative Sears Street Center<br>Renovations | Friends of Corpus Christi, Inc.                    | 53.00           | 10            | 63.00          | \$0       | Not-Awarded              |            |
| 76389 | Western New York | Parks  | OPRHP HP D  | Hollywood Theater Restoration   | Gowanda's Historic Hollywood Theater,<br>Ltd.      | 40.00           | 20            | 60.00          | \$0       | Not-Awarded              |            |
| 72719 | Western New York | Parks  | OPRHP HP D  | Municipal Building Stairway Restoration<br>Project                                    | Town of Tonawanda                                  | 46.50           | 10            | 56.50          | \$0       | Not-Awarded              |            |
| 74521 | Western New York | Parks  | OPRHP HP P  | Neighborhood Preservation Resource<br>Center  | Preservation Buffalo Niagara                       | 53.00           | 15            | 68.00          | \$0       | Not-Awarded              |            |
| 75234 | Western New York | Parks  | OPRHP HP P  | Bley Street Mill  | Town of Eden                                       | 37.00           | 5             | 42.00          | \$0       | Not-Awarded              |            |
| 75534 | Western New York | Parks  | OPRHP PKS A | Barcelona to Chautauqua Institution<br>MultiUse Trail Easements                       | Chautauqua County                                  | 48.50           | 20            | 68.50          | \$92,511  | Awarded                  |            |
| 76295 | Western New York | Parks  | OPRHP PKS A | Fosdick Field   | City Honors Foundation                             | 43.00           | 15            | 58.00          | \$0       | Not-Awarded              |            |
| 74428 | Western New York | Parks  | OPRHP PKS A | Town of Lancaster Parkland Acquisition and Planning Project                           | Town of Lancaster                                  | 47.00           | 5             | 52.00          | \$0       | Not-Awarded              |            |
| 75093 | Western New York | Parks  | OPRHP PKS D | South Street Neighborhood Park  | City of Lockport                                   | 65.83           | 20            | 85.83          | \$450,000 | Awarded                  |            |
| 73831 | Western New York | Parks  | OPRHP PKS D | Pool Improvements   | Village of Bolivar                                 | 61.50           | 20            | 81.50          | \$156,733 | Awarded                  |            |
| 74035 | Western New York | Parks  | OPRHP PKS D | Sheridan Bay Park #2  | Town of Sheridan                                   | 58.67           | 20            | 78.67          | \$0       | Not-Awarded              |            |
| 76734 | Western New York | Parks  | OPRHP PKS D | LaSalle Park Imoprovements Project  | City of Buffalo                                    | 58.50           | 20            | 78.50          | \$0       | Not-Awarded              |            |
| 72243 | Western New York | Parks  | OPRHP PKS D | Porter on the Lake Kayak Launch Project 2017  | Town of Porter                                     | 57.50           | 20            | 77.50          | \$0       | Not-Awarded              |            |
| 71988 | Western New York | Parks  | OPRHP PKS D | Pier Improvements Project   | City of Dunkirk                                    | 59.50           | 15            | 74.50          | \$0       | Not-Awarded              |            |
| 73921 | Western New York | Parks  | OPRHP PKS D | Outdoor Gorilla Habitat   | Zoological Society of Buffalo, Inc.                | 58.50           | 15            | 73.50          | \$0       | Not-Awarded              |            |
| 73492 | Western New York | Parks  | OPRHP PKS D | Seneca Babcock Community Center   | Seneca Babcocl Community Association               | 60.13           | 10            | 70.13          | \$0       | Not-Awarded              |            |
| 71883 | Western New York | Parks  | OPRHP PKS D | Beech Avenue Park Improvements  | City of Niagara Falls                              | 59.13           | 10            | 69.13          | \$0       | Not-Awarded              |            |
| 72584 | Western New York | Parks  | OPRHP PKS D | Grand Island Scenic Woods Bicentennial<br>Park Phase II                               | Town of Grand Island                               | 58.00           | 10            | 68.00          | \$0       | Not-Awarded              |            |
| 72292 | Western New York | Parks  | OPRHP PKS D | Clarence Northwoods Trail Project 2017  | Town of Clarence                                   | 57.00           | 10            | 67.00          | \$0       | Not-Awarded              |            |
| 71864 | Western New York | Parks  | OPRHP PKS D | Skyline Park Enhancement Project  | Town of Newstead                                   | 56.70           | 10            | 66.70          | \$0       | Not-Awarded              |            |
| 73700 | Western New York | Parks  | OPRHP PKS P | BNMP 2017 Project   | Buffalo and Erie County Naval and<br>Military Park | 51.33           | 20            | 71.33          | \$56,250  | Awarded                  |            |
| 73322 | Western New York | Parks  | OPRHP PKS P | Lower Mountain Road Bond Lake Park Access Improvements                                | County of Niagara                                  | 45.08           | 5             | 50.08          | \$0       | Not-Awarded              |            |
| 75234 | Western New York | Parks  | OPRHP PKS P | Bley Street Mill  | Town of Eden                                       | 40.83           | 5             | 45.83          | \$0       | Not-Awarded              |            |
| 75534 | Western New York | Parks  | OPRHP RTP D | Barcelona to Chautauqua Institution<br>MultiUse Trail Easements                       | Chautauqua County                                  | 44.50           | 20            | 64.50          | \$0       | Not-Awarded              |            |
| 73930 | Western New York | Parks  | OPRHP RTP D | Purchase of a Trail Groomer   | Snow Bounders                                      | 51.50           | 5             | 56.50          | \$0       | Not-Awarded              |            |

| CFA#  | Region           | Agency | Program       | Project Name   | Business Name        | Agency<br>Score | REDC<br>Score | Total<br>Score | Award     | Awarded / Not<br>Awarded | Recusal(s) |
|-------|------------------|--------|---------------|--|----------------------|-----------------|---------------|----------------|-----------|--------------------------|------------|
| 73229 | Western New York | Parks  | OPRHP RTP NMD | Town of Amherst Canalway Trail and<br>Hopkins Road Trail Safety Enhancements | Town of Amherst      | 53.50           | 20            | 73.50          | \$125,000 | Awarded                  |            |
| 75333 | Western New York | Parks  | OPRHP RTP NMD | Shoreline Trail Enhancement Project  | County of Erie       | 51.00           | 20            | 71.00          | \$200,000 | Awarded                  |            |
| 72815 | Western New York | Parks  | OPRHP RTP NMD | Lakefront Trails Extension   | City of Dunkirk      | 43.50           | 20            | 63.50          | \$0       | Not-Awarded              |            |
| 75113 | Western New York | Parks  | OPRHP RTP NMD | Bradner Stadium-Forness Park Trail   | City of Olean        | 43.00           | 20            | 63.00          | \$0       | Not-Awarded              |            |
| 72741 | Western New York | Parks  | OPRHP RTP NMD | Yates Park Trails Project  | Town of Orchard Park | 47.50           | 10            | 57.50          | \$0       | Not-Awarded              |            |
| 72292 | Western New York | Parks  | OPRHP RTP NMD | Clarence Northwoods Trail Project 2017                                       | Town of Clarence     | 45.50           | 10            | 55.50          | \$0       | Not-Awarded              |            |
| 75490 | Western New York | Parks  | OPRHP RTP NMD | Pendleton Rails to Trails Improvement Project                                | Town of Pendleton    | 45.50           | 10            | 55.50          | \$0       | Not-Awarded              |            |
| 76721 | Western New York | Parks  | OPRHP RTP NMD | Purchase of Trail Maintenance<br>Equipment                                   | City of Buffalo      | 35.50           | 20            | 55.50          | \$0       | Not-Awarded              |            |

# **2017 Program Legend**

| Agency         | Abbreviation              | Program Name   |  |  |  |  |  |  |  |
|----------------|---------------------------|--|--|--|--|--|--|--|--|
|                |                           | <del> </del>   |  |  |  |  |  |  |  |
| Ag & Mkts      | Ag & Mkts GCAP            | NYS Grown & Certified Agricultural Producers' Grant Program  |  |  |  |  |  |  |  |
| Arts           | Arts ACFIP                | NYSCA/ESD Arts & Cultural Facilities Improvement Program   |  |  |  |  |  |  |  |
| Arts           | Arts ACIP                 | Arts and Cultural Impact Programming   |  |  |  |  |  |  |  |
| Arts           | Arts WIP                  | Workforce Investment Program   |  |  |  |  |  |  |  |
| Arts           | Arts WRP                  | Workforce Readiness Program  |  |  |  |  |  |  |  |
| Canals         | Canals                    | Canalway Grant Program   |  |  |  |  |  |  |  |
| DEC            | DEC CSC C                 | Climate Smart Communities Program - Certification  |  |  |  |  |  |  |  |
| DEC            | DEC CSC I                 | Climate Smart Communities Program - Implementation   |  |  |  |  |  |  |  |
| DEC            | DEC EPG                   | Engineering Planning Grant   |  |  |  |  |  |  |  |
| DEC            | DEC WQIP AHR              | Water Quality Improvement Project - Aquatic Habitat Restoration  |  |  |  |  |  |  |  |
| DEC            | DEC WQIP MS4              | Water Quality Improvement Project - Municipal Separate Storm Sewer Systems                                 |  |  |  |  |  |  |  |
| DEC            | DEC WQIP NPS              | Water Quality Improvement Program - Non-agricultural Nonpoint Source Abatement and Control                 |  |  |  |  |  |  |  |
| DEC            | DEC WQIP NPS OGL-NBS      | Water Quality Improvement Program - Oceans and Great Lakes, Nature Based Shoreline Projects                |  |  |  |  |  |  |  |
| DEC            | DEC WQIP Salt             |  |  |  |  |  |  |  |  |
| DEC            |                           | Water Quality Improvement Program - Salt   |  |  |  |  |  |  |  |
|                | DEC WQIP SWP              | Water Quality Improvement Program - Land Acquisition for Source Water Protection                           |  |  |  |  |  |  |  |
| DEC            | DEC WQIP WWT CSO/SSO      | Water Quality Improvement Program - Combined Sewer Overflow/Sanitary Sewer Overflow                        |  |  |  |  |  |  |  |
| DEC            | DEC WQIP WWT DIS          | Water Quality Improvement Program - Wastewater Treatment Improvement Disinfection                          |  |  |  |  |  |  |  |
| DEC            | DEC WQIP WWT GEN          | Water Quality Improvement Program - General Wastewater Improvements  |  |  |  |  |  |  |  |
| DEC            | DEC WQIP WWT IOS          | Water Quality Improvement Program - Inadequate On-Site Septic Systems                                      |  |  |  |  |  |  |  |
| DEC            | DEC WQIP WWT TMDL         | Water Quality Improvement Program - Total Maximum Daily Load   |  |  |  |  |  |  |  |
| DOL            | DOL EET                   | Existing Employee Training   |  |  |  |  |  |  |  |
| DOL            | DOL UWT                   | Unemployed Worker Training   |  |  |  |  |  |  |  |
| DOS            | DOS LGE                   | Local Government Efficiency Program  |  |  |  |  |  |  |  |
| DOS            | DOS LGE P                 | Local Government Efficiency Program - Planning   |  |  |  |  |  |  |  |
| DOS            | DOS LWRP                  | Local Waterfront Revitalization Program  |  |  |  |  |  |  |  |
| EFC            | EFC GIGP                  | Green Innovation Grant Program   |  |  |  |  |  |  |  |
| ESD            | ESD Grants                | Empire State Development Grant Program   |  |  |  |  |  |  |  |
| ESD            | ESD HSSP                  | Innovation Hot Spot Support Program  |  |  |  |  |  |  |  |
| ESD            | ESD MNY                   | Market New York  |  |  |  |  |  |  |  |
| ESD            | ESD SPFS                  | Strategic Planning and Feasibility Studies   |  |  |  |  |  |  |  |
| HCR            |                           | <u> </u>   |  |  |  |  |  |  |  |
|                | HCR CDBGCP                | Community Development Block Grant - Community Planning   |  |  |  |  |  |  |  |
| HCR<br>HCR     | HCR CDBGME<br>HCR CDBG PF | Community Development Block Grant - Microenterprise  Community Development Block Grant - Public Facilities |  |  |  |  |  |  |  |
| HCR            | HCR CDBG PI               | Community Development Block Grant - Public Infrastructure  |  |  |  |  |  |  |  |
| HCR            | HCR NYMS                  | New York Main Street   |  |  |  |  |  |  |  |
| OPRHP          | OPRHP HAS A               | Heritage Area Systems (Acquisition)  |  |  |  |  |  |  |  |
| OPRHP          | OPRHP HAS D               | Heritage Area Systems (Development)  |  |  |  |  |  |  |  |
| OPRHP          | OPRHP HAS P               | Heritage Area Systems (Planning)   |  |  |  |  |  |  |  |
| OPRHP          | OPRHP HP A                | Historic Property (Acquisition)  |  |  |  |  |  |  |  |
| OPRHP          | OPRHP HP D                | Historic Property (Development)  |  |  |  |  |  |  |  |
| OPRHP          | OPRHP HP P                | Historic Property (Planning)   |  |  |  |  |  |  |  |
| OPRHP          | OPRHP PKS A               | Parks (Acquisition)  |  |  |  |  |  |  |  |
| OPRHP          | OPRHP PKS D               | Parks (Development)  |  |  |  |  |  |  |  |
| OPRHP          | OPRHP PKS P               | Parks (Planning)   |  |  |  |  |  |  |  |
| OPRHP          | OPRHP RTP D               | Parks - Recreational Trails Program Diverse  |  |  |  |  |  |  |  |
| OPRHP          | OPRHP RTP MD              | Parks - Recreational Trails Program Motorized  |  |  |  |  |  |  |  |
| OPRHP<br>OPRHP | OPRHP RTP MD OPRHP RTP NM | Parks - Recreational Trails Program Motorized Diverse  Parks - Recreational Trails Program Non-Motorized   |  |  |  |  |  |  |  |
| OPRHP          | OPRHP RTP NMD             | Parks - Recreational Trails Program Non-Motorized Diverse  |  |  |  |  |  |  |  |
| OLIVITE        | C. A.II A.II IVIVID       | plants necreational main modern with motorized process   |  |  |  |  |  |  |  |