



SPARKING INNOVATION IGNITING CHANGE

PROGRESS REPORT 2019



Mid-Hudson
Regional Economic
Development Council

DUTCHESS | ORANGE | PUTNAM | ROCKLAND | SULLIVAN | ULSTER | WESTCHESTER



Featured on the Cover:

Bethel Woods Center for the Arts:
50th Anniversary of Woodstock – A view of fireworks from the monument
of the original Woodstock Music and Art Fair, Sullivan County

A MESSAGE FROM THE CHAIR

Dear Governor Cuomo,

On behalf of the Mid-Hudson Regional Economic Development Council (MHREDC), I am pleased to present our 2019 Progress Report, “Sparking Innovation, Igniting Change.”

In our ninth year, we are no less driven to fine tune the Mid-Hudson’s strategic goals we set in 2011. Each year they have led to the many successes we have seen throughout the region. Your mission to restore and rebuild economic prosperity in communities across the state has inspired private and public sector collaborations. This has again resulted in a robust number of Priority Projects in the Mid-Hudson that align strongly with both the regional plan and state priorities. Proof that your innovative approach is working, we continue to be inspired by your vision and harness the tools and resources you have given the Regional Councils to realize future growth.

Through your leadership and the support of New York State agencies, the MHREDC has been awarded more than \$648 million into the Mid-Hudson Valley in Rounds I through VIII of the Regional Council process, supporting 815 projects.

We are proud to report that 89% of these projects are either complete or progressing; they have leveraged private dollars at a 7:1 ratio; and are projected to create more than 6,000 permanent jobs.

These achievements signify the extraordinary impact and value that the Regional Economic Development Council process has had on the regional economy.

As a Council, we are seeing steady growth met by exhaustive efforts throughout the region to continue engagement with our communities and identify regionally impactful projects that align with our **LIVE**, **WORK**, and **PLAY** strategy and leverage our assets. After careful consideration, we have selected 21 Empire State Development Grant Fund Priority Projects that have the potential to generate more than \$313 million in economic activity.

The projects we have endorsed this year continue to support the state’s Downtown Revitalization Initiative, as well as the newly introduced priorities of Childcare and Environmental Justice. Additionally, they represent a broad spectrum of industry sectors and support growth in priority clusters. For example, Healthy Kids Extended Day Programs Inc. proposes to convert the vacant VFW building at 21 Liberty Street in Monticello into a high-quality, affordable and licensed daycare center featuring extra extended evening and weekend hours to support the emerging casino-led 24-hour community. This will not only fill an urgent shortage of childcare but help the bigger revitalization initiative to turn the downtown village center into a thriving community hub. In advanced manufacturing, we have SeeQC Inc., a NY Chip Foundry in Elmsford, NY, which seeks to expand its advanced chip manufacturing and testing infrastructure and facilities to produce qubits, the basic elements of a quantum computer, for the purposes of building application-specific quantum systems. SeeQC Inc. plans to purchase and install new equipment for testing and measurement laboratories and design new workstations in its existing manufacturing plant. The craft beverage industry also continues to grow in the Mid-Hudson. For example, Graft Cider will adaptively reuse an old factory building to create a new 16,000 square foot production and distribution facility and tasting room in the City of Newburgh, Orange County.

In closing and on behalf of my Council colleagues, we hope this report gives you a clearer sense of the many outstanding projects and activities proposed and underway across the Mid-Hudson Valley. We appreciate your innovative approach to economic development and the opportunity to partner with you these past eight years. Our Council is excited about the work we have completed in 2019, and we look forward to the new opportunities that lie ahead in 2020.

Regards,

Donald P. Christian
President, SUNY New Paltz

**MID-HUDSON REGIONAL ECONOMIC
DEVELOPMENT COUNCIL MEMBERS**

Regional Chair

Dr. Donald P. Christian
President, SUNY New Paltz

General Members

Thomas J. Carey
President, Westchester-Putnam Central Labor Body

Vincent Cozzolino
Partner, Galileo Technology Group; Executive Vice President, Ceres Technologies; Managing Director, The Accelerator

Reinaldo Diaz
President, Hudson Valley Area Labor Federation

Jonathan Drapkin
President & CEO, Hudson Valley Pattern for Progress

Aleida Frederico
Senior Relationship Manager & Vice President, TD Bank

Dr. Marsha Gordon
President & CEO, Business Council of Westchester

Maureen Halahan
President & CEO, Orange County Partnership

Wiley Harrison
President & Founder, Business of Your Business, LLC

Kimberlie Jacobs
Executive Director, Community Capital New York

Harold King
President, The Council of Industry

Jacqueline Leventoff
Senior Director, Community & Employee Relations, Granite Associates

J. Gary Pretlow
NYS Assembly, 89th District

Robin Rosenberg
President & CEO, GARNER Historic District

Al Samuels
President & CEO, Rockland Business Association, Inc.

David Sorbaro
Co-Owner, Mavis Discount Tire

Ned Sullivan
President, Scenic Hudson

James W. Taylor, Jr.
President & CEO, Taylor Biomass Energy, LLC

Dr. Kristine Young
President, SUNY Orange

Ex-Officio Members

Luis A. Alvarez
Chairman, Sullivan County Legislature

Ed Day
Rockland County Executive

George Latimer
Westchester County Executive

Marcus Molinaro
Dutchess County Executive

Steven Neuhaus
Orange County Executive

MaryEllen Odell
Putnam County Executive

Patrick Ryan
Ulster County Executive

Mike Spano
Mayor, City of Yonkers

Table of Contents

- I. EXECUTIVE SUMMARY 6**
- II. PROGRESS..... 10**
 - A. General Progress in the Region 12
 - B. Status of Past Priority Projects 14
 - C. Status of All Projects Awarded CFA Funding..... 21
- III. IMPLEMENTATION AGENDA..... 24**
 - A. 2019 State Priorities..... 27
 - 1. Childcare Needs and Potential Solutions..... 27
 - 2. Economic and Environmental Justice Strategy 30
 - 3. Community Investment, Placemaking & Downtown Revitalization 34
 - 4. Workforce Development..... 39
 - B. Key Regional Priorities 42
 - 1. LIVE..... 42
 - 2. WORK..... 44
 - 3. PLAY 46
- IV. ROUND 9 PROPOSED PROJECTS 48**
 - A. Proposed Priority Project Descriptions..... 50
 - B. Map of Proposed Priority Projects 51
 - C. Proposed Priority Projects Relating to State Priorities 64
 - D. Regionally Significant Projects Relating to State Priorities..... 68
- V. PARTICIPATION..... 78**
 - A. Work Groups..... 80
 - B. Public Outreach and Engagement..... 82
- VI. DOWNTOWN REVITALIZATION INITIATIVE ROUND FOUR..... 84**
- ACKNOWLEDGEMENTS 89**
- VII. APPENDIX - FULL LIST OF ALL FUNDED CFA PROJECTS..... 92**



PART ONE

Executive Summary

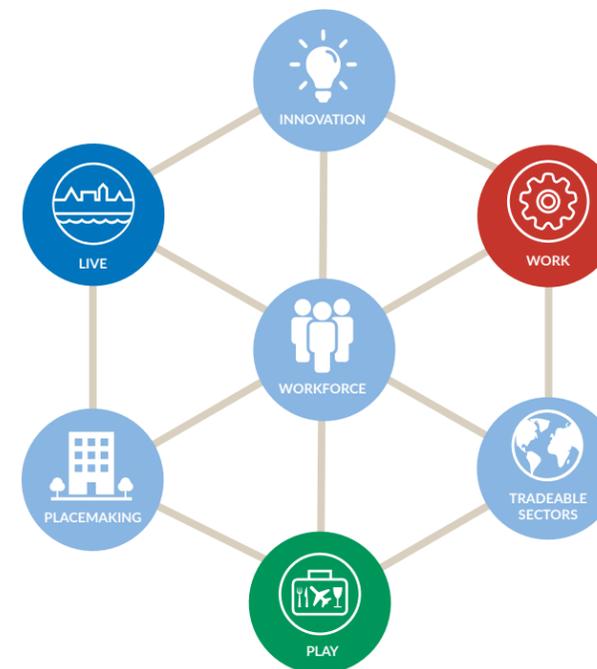
Dutchess County Fairgrounds
Rhinebeck, Dutchess County

The Mid-Hudson Regional Economic Development Council (“Council” or “MHREDC”) continues to identify ways the state can strategically invest funding to inspire innovation and ignite change in the unique and diverse communities throughout the seven-county region.

SPARKING INNOVATION

The Mid-Hudson Regional Economic Development Council envisions a future of dynamic community centers featuring businesses in thriving industry sectors, residents from all walks of life benefiting from quality employment, and countless tourist attractions that make the Mid-Hudson a unique destination and place to live. The Council believes that its recommendations for state investments act as a catalyst, not just for the project sponsors themselves, but for the entire Mid-Hudson economic ecosystem, sparking innovative ideas to transform distressed communities and make others more resilient.

The Council has integrated its **LIVE, WORK, and PLAY** strategy with statewide priorities of Placemaking, Innovation, Tradeable Sectors, and Workforce, creating a blueprint for smart, strategic economic growth in the seven-county region. In supporting projects that implement its regional strategy, the Council seeks to spur continued economic growth, and in turn, a reduction in the unemployment rate, increased private sector jobs, and overall growth in average annual wages.



MHREDC'S STRATEGY

LIVE: A strategy that seeks to revitalize the region's many river, hilltop and cross-roads urban centers by encouraging activities that accelerate placemaking and promote environmental justice. Efforts in smart growth and transit-oriented development, downtown revitalization, workforce housing, infrastructure improvements – including restoration, rehabilitation, and repurposing of existing assets and capitalizing on natural resources – will stimulate job creation, inspire innovation and retain and attract residents.



WORK: A strategy that seeks to attract and retain investment in the region's mature and emerging clusters within the tradeable sectors of life sciences, advanced manufacturing, information technology, distribution, financial and professional services, and film & television production. The Council is focused on facilitating dialogue between these industries and the region's many educational institutions to create and maintain a pipeline for workforce and to encourage innovation resulting from collaboration. Further, the Council continues to support essential construction trades and diverse small business enterprises.



PLAY: A strategy that seeks to enhance residents' quality of life and strengthen the region's identity as a premier tourist destination due to its scenic beauty, abundant agritourism, flourishing food and beverage industry, rich arts and cultural scene, unique history, recreational assets, and proximity to New York City. Efforts within this strategy increase visitor spending and stimulate growth across related industries, including those in targeted tradeable sectors. Through this strategy the Council also encourages development in downtowns, which are popular with regional visitors and residents, further implementing the state priority of placemaking.



MEASURING THE MID-HUDSON'S PERFORMANCE

The MHREDC relies on economic indicators as outcome measures to evaluate the Mid-Hudson's **LIVE**, **WORK**, and **PLAY** strategy, and uses these metrics to inform the Council's plan each year. General economic trends are mostly positive since 2011 – the first year of Governor Cuomo's REDC initiative. The annual unemployment rate for the region is 3.8%, having dropped by 3.6 percentage points since 2011. And gross regional product – a measure of productivity for the region – is \$157 Billion, an increase of 26.5% since 2011. The MHREDC will continue to monitor economic trends in the region and looks forward to developing and implementing strategies to build upon the strength of the regional economy and engage more residents in the workforce.

The Council also closely monitors metrics related to each of its key initiatives: **LIVE**, **WORK**, and **PLAY**. The region is seeing an increase in the poverty rate, which has gone from 10.1% in 2011 to 10.8% in 2018, and commuting times have also, on average, increased since 2011. Thus, while broad economic indicators suggest the Mid-Hudson regional economy is doing well, these indicators suggest that the growth has not been experienced by all residents of the region. A major contributor to growth in the region has been tourism. In 2018, visitor spending exceeded \$5.3 billion with 52,675 direct jobs in the tourism industry. While wages in the tourism industry are, on average, lower than other priority industries, the region is seeing growth in average wages since 2011. The Council continues to monitor these and other performance measures to inform future plans to make further progress toward the regional vision.

Of the 815 Mid-Hudson projects that have received funding through the Consolidated Funding Application (CFA) process in rounds one through eight, 89% are complete or progressing and generating economic activity of more than \$2.3 billion. The state investments have been strategic, designed to minimize the cost to the state and maximize the overall economic impact on the region. Thus, every \$1 of state investment in Mid-Hudson CFA projects since 2011 has generated

\$7 of economic activity. This has positive ripple effects across the region and across industries, impacting the lives of the Mid-Hudson's diverse residents, and igniting change throughout the region.

The MHREDC has recommended 127 awarded projects as priorities for the Empire State Development (ESD) Capital Grant since 2011, 83% of which are complete or progressing and generating over \$1.3 billion in economic activity. The leverage ratio for priority projects is 14:1, demonstrating that once again strategic state investments generate an extraordinary return on investment.

Each of these projects directly aligns with at least one of the elements of the **LIVE**, **WORK**, and **PLAY** strategy, and many of them support one or more of the state initiatives of Placemaking and Strategic Community Development Investment, Child Care Needs and Potential Solutions, Economic and Environmental Justice, and Workforce Development.

Additional performance measures can be found in Part II – Progress, beginning on page 10.

UPDATING THE MID-HUDSON'S STRATEGY AND GROWING THE PROJECT PIPELINE

The MHREDC, with support from Empire State Development's (ESD) Mid-Hudson Regional Office team and regional strategic partners, conducted extensive public outreach this year, with events held in all seven counties. The results are a testament to the effort:

the Mid-Hudson received 404 Consolidated Funding Applications (CFAs) in round nine and 23 Downtown Revitalization Initiative (DRI) applications in round four – more than any other region in the state.

Each year, the Council reviews and updates its regional economic development strategy, incorporating new state priorities, and addressing new regional challenges and opportunities, ensuring that the strategy is current and focused to guide the Council's efforts in growing the economy.



Culinary Institute of America
Hyde Park, Dutchess County

The **LIVE**, **WORK**, and **PLAY** strategy was updated this year to specifically call attention to environmental justice and its connection to economic development. Additionally, the Council added Film and Television production as a priority industry given its growth in the region. The Council also adjusted its **LIVE** initiative to include retaining and attracting residents to the region. To streamline the implementation of the strategy, the Council reorganized its work groups, consolidating them from eight to four, with clear alignment with specific aspects of the strategy: **LIVE**, **WORK**, **PLAY**, and Veterans and Workforce Development. More about the work groups can be found in the Implementation Agenda section beginning on page 24.

From hundreds of quality applicants, the Council named 21 ESD Grant Fund Priority Projects that will continue to implement the regional strategy, supporting private investment that will inspire innovation and ignite change. Each project is aligned with either **LIVE**, **WORK**, or **PLAY**, and many advance more than one of these strategies (see page 50 for a complete list of MHREDC's proposed ESD Grant Fund Priority Projects). Taken together, they have the potential to generate \$313 million in economic activity.

DOWNTOWN REVITALIZATION INITIATIVE – CITY OF PEEKSKILL

The City of Peekskill's Target Area has been selected as the recipient of this year's Downtown Revitalization Initiative (DRI) \$10 million award. After reviewing 23 applications from throughout the Mid-Hudson – more than any other region in New York State – the Council determined that Peekskill's identified DRI area is uniquely positioned to evolve into a thriving live-work-play community serving a diverse population. The DRI area, which includes the Central Business District (CBD) and waterfront Transit-Oriented Development (TOD) District, has experienced a coalescing of niche economic markets – entertainment,

fine and digital art, culture, craft food and beverage, sports and recreation, waterfront tourism, and personal service – creating a vibrant downtown complemented by diverse housing options. With the DRI investment, Peekskill seeks to achieve market diversification in tourism and leisure activities, the arts, industry and media, and light manufacturing, with the goal of attracting businesses with jobs and career training for all skill and wage levels.

The City has been continually improving its financial position, providing economic stability, positive operating results, and an increase in fund balances. Given its positive economic trajectory, its diversity, and its key transportation assets, this \$10 million investment in the City of Peekskill promises to spur significant additional private investment within Peekskill and throughout the region.

IGNITING CHANGE

The Council's **LIVE**, **WORK**, and **PLAY** regional strategy continues to guide its approach to recommending state investments that will spur growth regionally. These strategic investments are made to generate additional private investment, creating a positive ripple effect on the regional economy. The Council actively engages in dialogue with businesses, not-for-profits, and municipal leaders throughout the region to best understand which investments will generate the best return on investment for the state's dollars. Much more work remains to be done, but it is evident from the state of the region today that the Council's perspective has been invaluable to informing how best to invest state dollars. With the continued support of the state for the proposed priority projects identified in this report, the Council expects to continue to see the transformative power of state investments to implement projects, and ignite change in communities and the region.

SPARKING INNOVATION and IGNITING CHANGE



PART TWO

Progress

The Mid-Hudson region – a short train ride north from New York City or a short drive south from Albany – is comprised of Dutchess, Orange, Putnam, Rockland, Sullivan, Ulster, and Westchester counties.

General Progress in the Region

The region is one of the state's most vibrant business environments thanks to its geographic location, as well as its transportation, cultural, historical, recreational, and human capital assets. The combination of a high quality of life and a vibrant economy makes the Mid-Hudson region a great place for many to **LIVE, WORK, and PLAY**.

The economic metrics the MHREDC monitors indicate that the Mid-Hudson regional economy continues to be strong and growing. The following pages provide a snapshot of key economic metrics which serve to inform the MHREDC on areas of strength and opportunities for improvement.

STRENGTHS

Some key strengths include:

- The region is productive: Gross Regional Product (GRP) has increased by 26.5% since 2011.
- Private sector growth is steady, with private sector employment numbers up by 10% since 2011.
- Overall, most people who are seeking employment are finding it: The annual unemployment rate for the Mid-Hudson was down to 3.8% from 7.4% in 2011.

General Economic Indicators



2018 Population of the Mid-Hudson

Overall: **2,321,965** ↑ 0.8% since 2011
The foreign-born population has grown by 4.7% from 2011 to 2017.

Source: American community Survey 2011, 2017- 5-Year Estimates

Gross Regional Product (GRP) in 2018



Mid-Hudson: **\$157 Billion** ↑ 26.5% since 2011
New York State: **\$655 Billion** ↑ 39.4% since 2011

Source: EMSI

Average Annual Employment in 2018

Overall: **929,423** ↑ 7.6% since 2011
Private Sector: **781,961** ↑ 10.2% since 2011



Source: Quarterly Census of Employment Wages (QCEW)

Wages in 2018



Total Annual Wages: **\$56.4 Billion** ↑ 20.5% since 2011
Average Annual Wages: **\$60,686** ↑ 12.0% since 2011
Private Sector: **\$45.6 Billion** ↑ 22.4% since 2011
Private Sector: **\$58,351** ↑ 11.1% since 2011

Source: Quarterly Census of Employment Wages (QCEW)

Annual Unemployment Rate in 2018

3.8% ↓ 7.4% in 2011

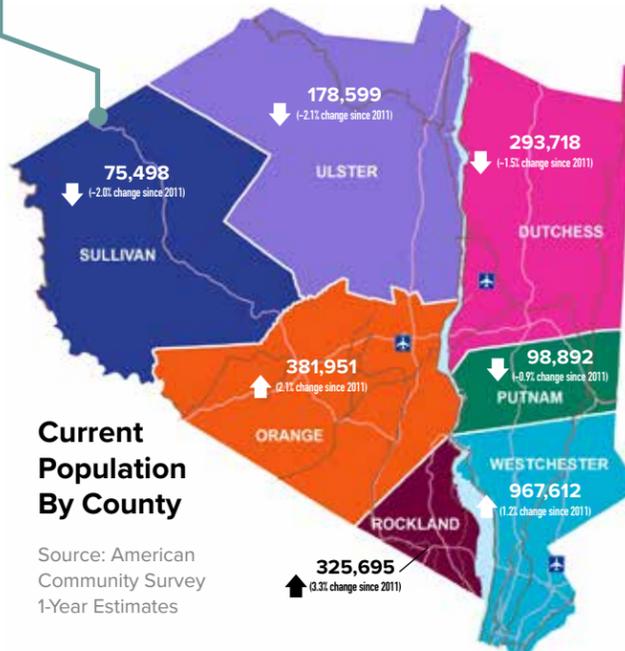
Source: American Community Survey One-Year Estimates

CHALLENGES

There are, of course, some challenges that the Council is aware:

- Population growth in the region is slow: Since 2011, the population of the entire Mid-Hudson region has only increased by 0.8%. At the county level, only Orange, Rockland, and Westchester have experienced slight increases in population during this time.
- Tight labor market: The low unemployment rate makes it challenging for employers to meet their talent needs.
- Aggregated economic indicators are, overall, positive, but there are distressed areas where unemployment is elevated and wages are not rising.

The Implementation Agenda section of this report identifies key ways these challenges are being addressed (starting on page 24).



Key Regional Indicators

LIVE

The key indicators for the **LIVE** strategy highlight several challenges – increased poverty rate and increased commuting time.

POVERTY RATE:

10.8% (↑ from 10.1% in 2011) In NYS, only the Long Island region has a lower poverty rate at 6.5%.

Source: American Community Survey 5-year Estimates 2011, 2017



MIGRATION:

95.5% of people in the region remained in the same house or the same county from 2016 to 2017, which is on par with statistics from 2010 to 2011 (95.7%). Only the Long Island (98.0%) and Western New York (97.1%) regions were higher.

Source: Geographical Mobility in the Past Year, American Community Survey 5-Year Estimates, 2011, 2017

COMMUTING:

According to 2017 data, the median commuting time for Mid-Hudson workers was 45 to 59 minutes, with slightly more than half of residents (53.3%) having a commute time of less than one hour. This is an increase from 2011, when the median commuting time was 20 to 24 minutes.

Source: American Community Survey 5-year Estimates, 2011, 2017

WORK

The Biotech, Film & TV, Healthcare, and Distribution have seen varying degrees of growth in the number of establishments in the Mid-Hudson region, while finance, IT, and manufacturing have decreased. Average annual employment – essentially, the number of jobs – has increased since 2011 in film & TV, Healthcare, IT, and Distribution, while jobs numbers have fallen in Biotech, Finance, and Manufacturing. In industry roundtables held over the past two years, the Council is also hearing from employers in all sectors that they have open positions but cannot find talent with the right skills. The Council will continue to explore ways to help upskill residents for open positions in priority industries – this is further explained in the Workforce Development section of this report on page 39. Average wages in nearly all priority industry clusters are up since 2011, except for a slight decrease in Film & TV and a more pronounced decrease in IT.



INDUSTRY CLUSTER	# Establishments		Average Annual Employment		Average Annual Wages	
	2018	% CHANGE FROM 2011	2018	% CHANGE FROM 2011	2018	% CHANGE FROM 2011
Biotech and Biomedical	23	4.5%	2,094	-45.8%	\$136,685	30.3%
Film & Television Production	379	3.3%	2,349	30.8%	\$50,030	-1.7%
Finance & Insurance	3,357	-8.7%	27,865	-7.1%	\$141,573	28.9%
Healthcare & Social Assistance	7,287	0.1%	166,287	16.6%	\$53,732	14.9%
Information Technology	264	-6.7%	4,681	15.3%	\$72,653	-14.3%
Manufacturing	1,340	-11.0%	32,561	-15.2%	\$86,594	3.3%
Transportation & Warehousing (Distribution)	1,423	3.1%	26,785	19.2%	\$49,006	11.3%

Source: Quarterly Census of Employment and Wages • Note: Industry clusters are based on NAICS 4-digit codes for this year's report, which is different from past years' reports. In instances where QCEW data showed "<10", our analysis replaced this with a 0 to have the most conservative figure.

PLAY

The MHREDC's **PLAY** initiative indicators all demonstrate steady growth since 2011, though wages are, by and large, much lower than other priority industries.

2018 Tourism Statistics

Tourist Spending

\$5,363,916,000

Note: Due to a break in series specifically for Orange County in 2018, Mid-Hudson data is not comparable to prior years. The increase from 2017 to 2018 is 6.7% with Orange County removed from all calculations. If Orange County is included, there was an 18.0% increase from 2017 to 2018. Source: 2018 New York State Tourism Economic Impact Report.



Direct Tourism Employment

52,675 jobs (↑ 6.5% increase from 2017)

Source: 2018 New York State Tourism Economic Impact Report

INDUSTRY CLUSTER	# Establishments		Average Annual Employment		Average Annual Wages	
	2018	% CHANGE FROM 2011	2018	% CHANGE FROM 2011	2018	% CHANGE FROM 2011
Accommodation and Food Services	6,035	13.0%	74,043	21.8%	\$25,099	7.6%
Agriculture	421	8.5%	3,826	19.0%	\$35,383	28.2%
Arts, Entertainment, and Recreation	1,495	7.5%	19,509	21.2%	\$32,754	17.9%
Food & Beverage Manufacturing	334	23.2%	8,352	43.3%	\$59,825	19.9%

Source: Quarterly Census of Employment and Wages • Note: Industry clusters are based on NAICS 4-digit codes. In instances where QCEW data showed "<10", our analysis replaced this with a 0 to have the most conservative figure.



Safe Harbors of the Hudson
Newburgh, Orange County

Status of Past Priority Projects

The Mid-Hudson REDC has continued to identify priority projects that align with and implement its **LIVE**, **WORK**, and **PLAY** strategy.

Since 2011, the Council has identified 127 priority projects that have been awarded an investment from the state, with 82.7% complete or progressing. The Council endorses projects as priorities that have strong alignment with the regional strategy, state priorities, and will spark innovation and ignite change in their communities, counties, and the region.



Screaming Woman Studio - Peekskill, Westchester County

127 Priority Projects

83% Complete or Progressing

14:1 Leverage Ratio

The following pages provide a few examples of priority projects that have made significant progress over the past year and have close alignment with the Mid-Hudson REDC's **LIVE**, **WORK**, **PLAY** strategy, as well as status updates on all Priority Projects from rounds 1 through 8.

LIVE Priority Project Highlight

PROJECT: **Queen City Lofts** (CFA #51725)
LOCATION: **City of Poughkeepsie, Dutchess County**

Hudson River Housing (HRH) has completed construction on the Queen City Lofts, a multi-use project in the City of Poughkeepsie, Dutchess County, with an opening set for fall 2019. HRH was designated as a priority project and awarded a \$300,000 ESD Capital Grant in round 5, which created six retail spaces measuring approximately 12,000 square feet, and 50 affordable, and 19 market rate apartments, totaling 73,000 square feet. 196 applications have been received for the 69 residential units and HRH has commitments for all the commercial space from 4 separate business owners which include a fitness facility, a grocery, and a restaurant and brewery.

WORK Priority Project Highlight

PROJECT: **Star Kay White** (CFA #63707)
LOCATION: **Town of Clarkstown, Rockland County**

Star Kay White, Inc., a family-owned company which has been in business for 126 years, was a round 6 priority project (awarded a \$2.25 million ESD Capital Grant and \$350,000 from the Excelsior Jobs Program) and has nearly completed their expansion plans to move its primary syrup manufacturing line into a new state-of-the-art facility and the renovation of their existing facility in the hamlet of Congers, Town of Clarkstown, Rockland County. This new facility and expansion project will address limitations in the existing facility and other risks that cannot be adequately addressed while still meeting production requirements. It will also include updated infrastructure, technology, and equipment that will allow the company to improve efficiency, expand production, and create jobs. The new facility is on schedule to be operational before the end of 2019.

PLAY Priority Project Highlight

PROJECT: **LEGOLAND New York** (CFA #43451 and #57595)
LOCATION: **Town of Goshen, Orange County**

The \$350 Million, 150-acre, LEGOLAND® New York Resort project (awarded \$7.1 Million in ESD grants over Round 4 - #43451, Round 5 - #57595 and Round 6 - #57588, as well as \$8 Million from the URI Initiative and an additional \$10 Million for off-site road infrastructure improvements and traffic mitigation measures) has continued to make significant progress over the past 12 months and is on track to open in 2020.

In June of 2019, the project reached a major milestone when the first foundation for the first building at LEGOLAND® New York Resort was poured. Construction continues, with steel structures going vertical on various buildings throughout the park and off site road infrastructure improvements being made.

In April of 2019, as thousands of people streamed in and out of New York's newest transit hub at the World Trade Center, LEGOLAND® New York Resort announced an exclusive opportunity with its "First to Play" pass, introduced the winners of its Kid Reporter Search and unveiled a LEGO® version of the Oculus building, the hub that replaced the PATH train station that was destroyed during the 9/11 terrorist attacks. Created out of more than 40,000 LEGO® bricks, the three-foot-high Oculus model took Master Model Builders about 555 hours to design and build. This is the first LEGO model that has been announced to be installed in LEGOLAND New York Resort as part of Miniland, a massive panorama of interactive, animated LEGO built cities from across the country.

When it opens in 2020, LEGOLAND New York Resort will be the biggest LEGOLAND Resort ever developed by Merlin Entertainments, with more than 50 rides, shows and attractions, as well as a 250-room LEGOLAND Hotel from the outset. The project will create 800 construction jobs and 1,300 full-time, part-time and seasonal jobs. The ultimate LEGO theme park destination continues to be built one brick at a time.



Below is a list of Priority Projects from round 1 through round 8 which have received funding through the Empire State Development Capital Grant program.

- Project is complete
- Project is on schedule
- Project is progressing more slowly than anticipated
- Project concerns need to be resolved
- Project contract not yet executed
- Project canceled or funding declined



PRIORITY PROJECTS

Round #	CFA #	Project Name	Map Pin #
Round 2	15293	Dover Knolls	1
Round 3	30408	White Plains Multimodal Transportation Center	2
Round 3	30986	Mid-Hudson Opportunity Area (Peekskill/Brewster)	3
Round 3	31855	FITT to Grow New York	4
Round 3	32206	Extension of Water Services to Dutchess Airport	5
Round 3	30425	Scobie Drive Industrial Park Infrastructure	6
Round 3	29966	Warwick Valley Local Development Corp.	7
Round 3	31877	Teutonia Buena Vista	8
Round 3	32278	TBE Montgomery, LLC	9
Round 4	38871	Middle Main Revitalization Program	10
Round 4	38915	Hudson Valley Opportunity Fund	11
Round 4	43407	Village of Wappingers Falls Capital	12
Round 4	39716	Saw Mill River Daylighting - Phase 3	13
Round 4	39792	Ashburton Avenue Rehabilitation Project	14
Round 4	40666	Green Chimneys School Expansion	15
Round 4	41094	SoYo Mixed-Use TOD Project	16
Round 4	41765	Williams Lake Resort Community	17
Round 5	51725	Queen City Lofts Poughkeepsie Main Street Project	18
Round 5	52472	SoYo - Phase 2	19
Round 5	52574	Middletown Community Campus Redevelopment	20
Round 5	52824	Yonkers Downtown TOD Riverwalks	21
Round 5	54163	Repurposing New Hope Farms	22
Round 5	54111	Yonkers Carpet Mill Arts and Technology Hub	23
Round 5	54177	Stewart Airport Infrastructure Improvement Project	24
Round 5	56436	Orange County Amy's Kitchen WWTP	25
Round 6	63894	Tuxedo Sloatsburg Corridor Revitalization Project - Phase I	26
Round 6	65071	Stockade Works & RUPCO Makerspace	27
Round 6	65355	Poughkeepsie Landing Waterfront Redevelopment Project	28
Round 6	63784	Memorial Field Sports Complex Redevelopment	29
Round 7	72154	Hyde Park Downtown Infrastructure Project	30
Round 7	73000	Route 9D Redevelopment and Recreation Destination Project	31
Round 7	75653	The Kingstonian Uptown Revitalization Project	32
Round 7	75887	2017 Stockade Works	33
Round 7	76608	Hutton Brickyards Redevelopment Project - Phase I	34
Round 7	75286	Tuxedo Sloatsburg Corridor Revitalization Phase II	35
Round 8	80428	Sleepy Hollow Commons	36
Round 8	81383	Galaxy Business Park	37
Round 8	80890	Thornwillow Makers Village	38
Round 8	81829	Hutton Brickyards Redevelopment Project-Phase Two	39
Round 8	82039	Innovation Grand Street	40
Round 8	84625	Port Chester Waterfront Revitalization Project	41



PRIORITY PROJECTS

Round #	CFA #	Project Name	Map Pin #
Round 1	5867	New York Medical College BioInc	42
Round 2	14841	Touro College of Osteopathic Medicine	43
Round 2	18180	New York State Cloud Computing and Analytics Center	44
Round 2	19111	Center for Global Advanced Manufacturing	45
Round 2	19253	The Center for Discovery Regional Assessment Center	46
Round 2	11147	Crystal Run Healthcare	47
Round 2	15929	Northern Westchester Hospital	48
Round 2	17078	New York Medical College BioInc	49
Round 2	19033	Matrix Distribution	50
Round 2	18646	Sound Shore Medical Center	51
Round 2	18714	Bon Secours Regional Cancer Center	52
Round 3	27942	Kolmar Laboratories Inc. SKINCARE2013	53
Round 3	27880	3D Printing Initiative at SUNY New Paltz	54
Round 3	32298	Hudson Valley Lighting Expansion	55
Round 3	29942	Clear Solution Labs	56
Round 4	39349	Jawonio Integrated Health, Wellness, and Work	57
Round 4	39912	USAI Expansion Phase 1	58
Round 4	42096	CGAM 2014 - Additional SMARTT Lab Equipment	59
Round 4	38757	Pathway to Health	60
Round 4	42716	Anellotech DS3	61
Round 5	55255	EFCO Products, Inc. Capacity Improvement	62
Round 5	52144	Vassar Brothers Medical Center Patient Pavilion	63
Round 5	52545	Greyston Bakery Capital Improvements	64
Round 5	53796	SMARTT Labs and SMARTT Pods	65
Round 5	55681	Clemson Distribution and Bottling Plant	66
Round 5	57574	Fulton Technology Crossroad Project	67
Round 5	55084	New Precision Glass Surfaces (Gillinder Brothers)	68
Round 6	63707	Star Kay White Manufacturing Expansion	69
Round 6	64954	VBMC Patient Pavilion - Phase 2	70
Round 6	65375	Energy Storage Systems Manufacturing Facility	71
Round 6	66047	Health Alliance of the Hudson Valley Medical Village	72
Round 6	66351	EFCO Products, Inc. Business Improvements and Expansion	73
Round 6	68039	Fulton Street Technology Crossroad - Phase 2	74
Round 7	72012	Transitional Care Unit	75
Round 7	73649	Schatz Bearing Competitiveness Initiative	76
Round 7	73695	Powder/Skin Care Suites 2018	77
Round 7	73990	Cambridge 2017	78
Round 7	75904	Radiological Research Accelerator Facility RARAF LINAC for heavy ion therapy	79
Round 7	76394	Manufacturing Capacity Increase	80
Round 7	76943	VITS Expansion: CNC & Fabrication	81
Round 7	73966	USAI Expansion Phase 2	82
Round 8	80510	Regent Mt Vernon Laundry	83
Round 8	80854	McNeilly Wood Products Facility Expansion	84
Round 8	80933	The Research Institute for Brain and Body Health	85
Round 8	82457	Creodent Capacity Expansion	86
Round 8	82890	Unlimited Tomorrow Expansion	87
Round 8	84034	Caribbean Food Delights Plant Expansion	88
Round 8	80555	Greyston Capital Improvements 2018	89
Round 8	81137	Ametek Site Improvement Plan 2019/2020	90
Round 8	84481	Bread Alone Bakery 2019 Expansion Plan	91



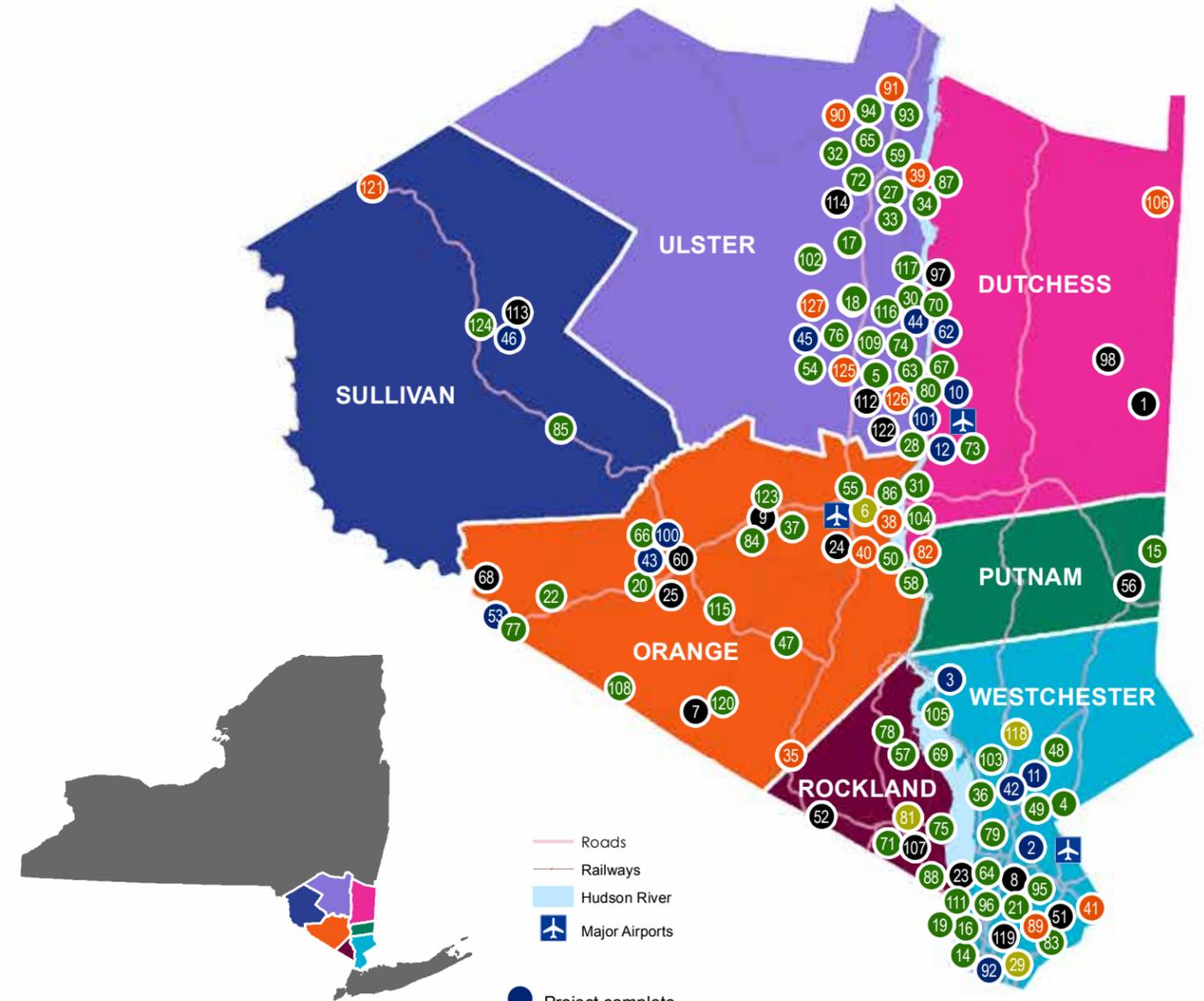
PLAY

PRIORITY PROJECTS

Round #	CFA #	Project Name	Map Pin #
Round 2	17045	Glenwood Powerplant Restoration	92
Round 2	14734	Hudson Landing Promenade Project	93
Round 2	17030	Hudson Valley Food Hub - Phase 2	94
Round 2	19089	Echo Bay Waterfront	95
Round 2	19129	Yonkers Rising Development	96
Round 2	14353	Hyde Park Hotel Ventures	97
Round 2	16826	Crown Maple Visitor Center	98
Round 3	30713	M-H Capital Region Local Food Distribution Hub	99
Round 4	38762	Equilibrium Brewery	100
Round 4	42279	Hepworth Farms Hudson Valley Grown Farm Hub	101
Round 4	40581	Stone Ridge Orchard Hard Cider Plant/Food Hub	102
Round 4	41937	Sing Sing Historic Prison Museum	103
Round 4	42781	Hudson Valley Brewery	104
Round 4	43451	LEGOLAND New York	105
Round 4	40201	Mensch Grasmere, LLC (Grasmere Farm)	106
Round 4	42428	Hudson Valley Craft Beer, Cider, and Spirits Project	107
Round 5	50577	Black Dirt Distillery and Tourism Expansion Project	108
Round 5	51316	Bellefield at Historic Hyde Park - Phase I	109
Round 5	51749	Walkway Visitor Facility Improvement and Accessibility	110
Round 5	57595	LEGOLAND New York	111
Round 5	50725	Wildberry Lodge	112
Round 5	54059	Sullivan County Stave Mill and Cooperage	113
Round 5	56905	Food & Beverage Manuf. & Agritourism Center	114
Round 6	57588	LEGOLAND New York	115
Round 6	64385	Bellefield at Historic Hyde Park - Phase II	116
Round 6	67671	Star Estate Distillery	117
Round 6	65939	Sing Sing Prison Museum	118
Round 6	66871	Yonkers Sports Event Center - Phase 1	119
Round 7	75824	New York Brewing Company	120
Round 7	74811	Restoration of the Historic Antrim Lodge	121
Round 7	73191	CA Warehouse	122
Round 8	80700	City Winery Hudson Valley	123
Round 8	82409	Bethel Woods Arts Center	124
Round 8	81327	The Wildberry Lodge and Spa	125
Round 8	83746	Academy Street Market	126
Round 8	83920	GoPal Farm Produce and Creamery Expansion Project	127

- Project is complete
- Project concerns need to be resolved
- Project is on schedule
- Project contract not yet executed
- Project is progressing more slowly than anticipated
- Project canceled or funding declined

Map of Past Priority Projects Rounds 1 - 8



- Roads
- Railways
- Hudson River
- ✈ Major Airports
- Project complete
- Project on schedule
- Project progressing more slowly than anticipated
- Project contract not yet executed
- Project cancelled or funding declined

Table 1: Aggregated Status of Past Priority Projects 2011 – 2018

Status	Round 1 (2011)	Round 2 (2012)	Round 3 (2013)	Round 4 (2014)	Round 5 (2015)	Round 6 (2016)	Round 7 (2017)	Round 8 (2018)	Totals
Project Complete	1	5	3	5	1				15
On Schedule		8	4	12	14	12	12	10	72
Progressing Slower Than Expected			1			2	1		4
Contract Not Yet Executed				1			3	10	14
Cancelled or Funding Declined		5	5	3	7	1	1		22
Totals	1	18	13	21	22	15	17	20	127

83%

of all priority projects are complete or progressing

Table 2: Leverage of State Investment in Past Priority Projects

The table to the right shows the leverage of New York State investment in all past priority projects, excluding 22 projects that were either canceled, or where the award was declined. The ratio of total project cost to total award amount for all Mid-Hudson priority projects over the past eight rounds is 14:1, demonstrating the Council's commitment to maximizing the impact of public dollars.

	Total Number of CFA Priority Project Awards	Total Project Cost	Award Amount	Ratio of Total Project Cost to Total Award
Round 1 (2011)	1	\$14,000,000.00	\$4,000,000.00	3.50
Round 2 (2012)	13	\$264,106,925.00	\$16,641,500.00	15.87
Round 3 (2013)	8	\$33,670,705.00	\$4,290,000.00	7.85
Round 4 (2014)	18	\$131,381,029.78	\$18,984,000.00	6.92
Round 5 (2015)	15	\$132,268,682.00	\$11,005,000.00	12.02
Round 6 (2016)	14	\$496,153,139.00	\$15,388,000.00	32.24
Round 7 (2017)	16	\$138,630,229.00	\$12,005,834.00	11.55
Round 8 (2018)	20	\$144,694,012.00	\$17,806,000.00	8.13
Grand Total	105	1,354,904,721.78	\$100,120,334.00	13.53

Note: 22 terminated projects (black) are removed from these calculations.

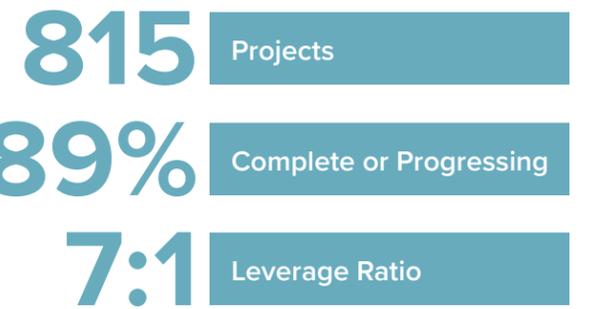
Priority Projects Total Project Costs to Total Awards Ratio

14:1

Status of All Projects Awarded CFA Funding

The Mid-Hudson's awarded projects from rounds one through eight continue to make progress and implement the Mid-Hudson REDC's **LIVE, WORK, PLAY** strategy.

There are many Mid-Hudson projects that continue to make progress and have a positive impact on their communities, the region, and New York State. Following are three examples of projects that have made significant progress over the past year. More project examples can be found in the Implementation Agenda section of this report.



LIVE PROJECT HIGHLIGHT

PROJECT: **Energy Square – RUPCO, Inc.** (CFA #54322)
LOCATION: **City of Kingston, Ulster County**

RUPCO, Inc's Energy Square in Midtown Kingston is a \$22-million development that replaces a dilapidated, vacant bowling alley with 57 homes affordable to residents at a variety of income levels, over 11,000 square feet of civic and commercial space, and an elevated urban park. Energy Square will house the Center for Creative Education, a community-based nonprofit that provides art education and job training for young adults. The building will also include a tech meet-up space/incubator. Energy Square's design advances the Governor's clean energy goals by meeting a "net-zero for living" standard which combines solar panels and energy efficient features to make it HCR's first affordable housing development in the Hudson Valley that produces as much energy as it uses. RUPCO began construction on Energy Square in September 2018, 50% of construction is complete as of Summer 2019 and is expected to be completed in the first quarter of 2020.



WORK

PROJECT HIGHLIGHT

PROJECT: New York Medical College Dental Clinic
(CFA #67950)
LOCATION: Town of Mount Pleasant, Westchester County

The Touro Dental Clinic at New York Medical College was awarded an ESD Capital Grant of \$750,000 in round 6 to construct a transformative regional Dental Clinic at New York Medical College in Valhalla, Westchester County. This clinic is open to the public with dental-chair service units divided into eight clinical practice units, a pediatric dentistry clinic, an oral and maxillofacial surgery clinic, and multiple student workrooms. The Clinic is projected to serve a 1.5 million primary catchment population residing in Westchester, Rockland, and Putnam counties, but will be open to all patients regardless of residence. The Clinic has been designed to serve over 16,000 regular patients and handle over 80,000 patient visits per year. In addition to serving as a community health center, the Clinic will be an incubator for new dental practitioners who will leave to create their own businesses, hire skilled staff and serve Mid-Hudson communities. The Clinic began accepting and treating patients in January 2018.



Pediatric Dental Clinic, NYMC, Valhalla, Westchester County



PLAY

PROJECT HIGHLIGHT

PROJECT: Walkway Over the Hudson Dutchess Welcome Center (CFA #64553 and 73799)
LOCATION: City of Poughkeepsie, Dutchess County

The \$3 million Dutchess Welcome Center at the eastern approach to Walkway Over the Hudson State Historic Park opened in June 2019. The multipurpose facility creates a new welcoming gateway in time for the Hudson Valley tourism destination's 10th anniversary. The new 1,800-square-foot Welcome Center, with entrances off both Washington Street and Orchard Place in Poughkeepsie, includes bathrooms, bike racks, tourist information, an outdoor patio with seating, and a dog-friendly water fountain. These improvements were partially supported by two grants of \$500,000 each awarded through the Office of Parks, Recreation and Historic Preservation in rounds 6 and 7.



Walkway Over the Hudson, Groundbreaking Ceremony
Poughkeepsie, Dutchess County

Table 3: Aggregated Status of All Awarded Projects 2011 - 2018

Status	Round 1 (2011)	Round 2 (2012)	Round 3 (2013)	Round 4 (2014)	Round 5 (2015)	Round 6 (2016)	Round 7 (2017)	Round 8 (2018)	Total
Project complete	49	52	50	62	46	24	5		288
On schedule	4	17	21	29	45	66	88	96	366
Progressing slower than expected		3	4	3	1	3	5		19
Contract not yet executed			1	3	2	6	12	26	50
Concerns need to be addressed				2					2
Cancelled or funding declined	14	17	14	22	14	6	3		90
Total	67	89	90	121	108	105	113	122	815

89% of All 815 Projects are Complete or Progressing

Table 4: Leverage of State Investment in All Awarded Projects 2011 – 2018

The table below shows the leverage of State investments in all CFA projects, excluding the 90 projects that were either canceled or where the award was declined. The ratio of total project cost to total awards for all Mid-Hudson CFA projects over the past eight rounds is 7:1.

Round (Year)	Total # Awards	Total Project Cost	Total Awards	Ratio of Total Project Cost to Total Awards
Round 1 (2011)	53	\$153,915,411.15	\$25,628,611.00	6.01
Round 2 (2012)	72	\$406,523,757.00	\$57,000,134.00	7.13
Round 3 (2013)	76	\$111,681,151.52	\$20,598,195.11	5.42
Round 4 (2014)	99	\$258,553,363.78	\$41,835,258.00	6.18
Round 5 (2015)	94	\$228,667,603.50	\$36,459,172.00	6.27
Round 6 (2016)	99	\$604,497,176.98	\$43,629,815.00	13.86
Round 7 (2017)	110	\$265,952,491.00	\$50,241,404.00	5.29
Round 8 (2018)	122	\$305,439,480.00	\$52,374,800.00	5.83
Grand Total	725	\$2,335,230,434.93	\$327,767,389.11	7.12

All Awarded Projects Total Project Costs to Total Award Ratio **7:1**

Table 5: Project Jobs Created and Retained for All Awarded Projects

Round (Year)	Projected Total Jobs Retained	Projected Total Jobs Created
Round 1 (2011)	343	360
Round 2 (2012)	5,441	1,141
Round 3 (2013)	1,858	2,465
Round 4 (2014)	1,219	589
Round 5 (2015)	2,678	85
Round 6 (2016)	262	824
Round 7 (2017)	1,491	529
Round 8 (2018)	849	621
Total	14,141	6,614

Note: The table excludes figures for the 90 projects that were either canceled or where the award was declined.

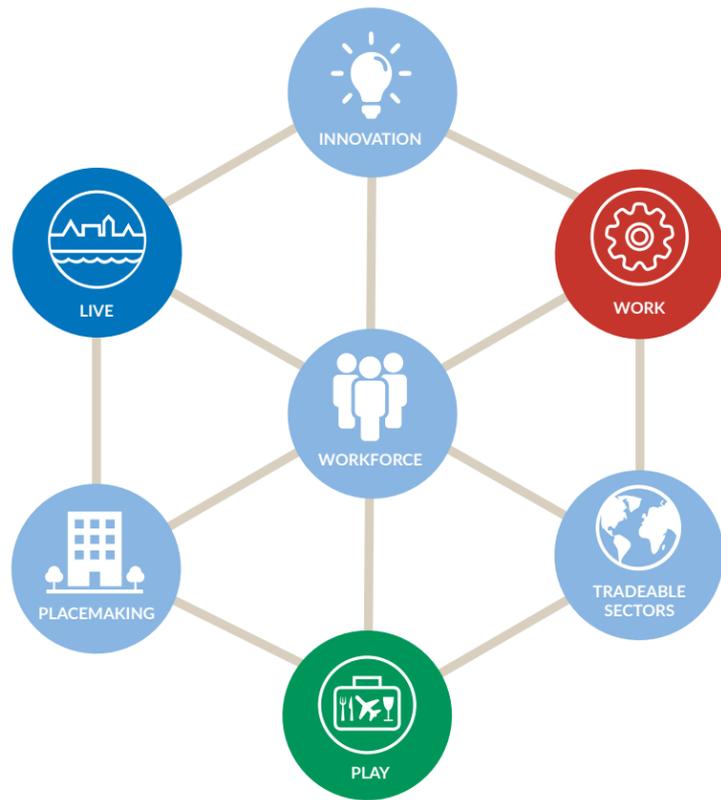


PART THREE

Implementation Agenda

Each year, the Mid-Hudson REDC evaluates its regional economic development strategy, adjusts, and then establishes an implementation plan for the year to build upon progress that has been made since 2011.

From late fall 2018 to spring 2019, the Council refined its **LIVE**, **WORK**, and **PLAY** strategy, incorporating new priority areas such as child care and environmental justice, as well as burgeoning regional industries such as film and television production. The Council also leveraged regional economic data in its planning, highlighted in Part II of this report. The data reveals the Council's strategy has been working; overall economic indicators show the regional economy doing well, with more private sector jobs, higher wages, and historically low unemployment in the region. The investments of New York State resources that the Council has recommended since 2011 have spurred growth and leveraged significant additional private investment throughout the region.



SPARKING INNOVATION. IGNITING CHANGE.

The updated Mid-Hudson strategy is as follows:

LIVE

Seeks to revitalize the region's many river, hilltop and cross-roads urban centers by encouraging activities that accelerate placemaking and promote environmental justice. Efforts in smart growth and transit-oriented development, downtown revitalization, workforce housing, infrastructure improvements – including restoration, rehabilitation, and repurposing of existing assets and capitalizing on natural resources – will stimulate job creation, inspire innovation and retain and attract residents.

WORK

Seeks to attract and retain investment in the region's mature and emerging clusters within the tradeable sectors of life sciences, advanced manufacturing, information technology, distribution, financial and professional services, and film & television production. The Council is focused on facilitating dialogue between these industries and the region's many educational institutions to create and maintain a pipeline for workforce and to encourage innovation resulting from collaboration. Further, the Council continues to support essential construction trades and diverse small business enterprises.

PLAY

Seeks to enhance residents' quality of life and strengthen the region's identity as a premier tourist destination due to its scenic beauty, abundant agritourism, flourishing food and beverage industry, rich arts and cultural scene, unique history, recreational assets, and proximity to New York City. Efforts within this strategy increase visitor spending and stimulate growth across related industries, including those in targeted tradeable sectors. Through this strategy the Council also encourages development in downtowns, which are popular with regional visitors and residents, further implementing the state priority of placemaking.

To streamline the implementation of the regional strategy, the Council reduced the number of work groups from eight to four, which align with the **LIVE**, **WORK**, and **PLAY** strategy and focuses specific attention on workforce development. The first part of this section details the Council's approach to 2019 State Priorities: childcare needs, environmental justice, placemaking

and downtown revitalization, and workforce development. The second part of this section goes into detail about the Council's plans and results for its regional strategy and highlights a number of projects that have made significant progress over the past eight years of Governor Cuomo's REDC initiative.

2019 State Priorities

CHILD CARE NEEDS AND POTENTIAL SOLUTIONS

Access to quality, affordable child care has emerged as a theme in the Mid-Hudson Regional Economic Development Council's (MHREDC) exploration of barriers to workforce participation and development, and in 2019, Governor Cuomo charged the Regional Economic Development Councils across the state to collaborate with local businesses and communities to identify childcare needs and develop potential solutions.

According to the NYS Office of Children and Family Services database (Child Care Facilities System), over 72,919 child care slots are currently available for approximately 128,705 children under age 6 in the Mid-Hudson region. There is a supply gap of 55,786 slots, according to a recent analysis. A lack of affordable and quality child care can lead to employee absenteeism, reductions in productivity, and turnover costing businesses money. Child care is also frequently cited as a reason employees miss work or even completely opt out of the labor force.

A survey of the Mid-Hudson Child Care Resource and Referral Agencies (CCRR) found that barriers to child care include:

- 1 No Openings: People are unable to find a quality child care facility with an opening.
- 2 Too Expensive: Child care is not affordable for many families.
- 3 Not Available in Evenings and on Weekends: Some families indicated they needed child care during "non-traditional" hours – evenings and weekends – and they were unable to find facilities offering child care services during those times.

These issues are consistent with findings that the Mid-Hudson REDC uncovered in two industry-focused business roundtables held – one in 2017 with manufacturing employers, and another in November 2018 with hospitality employers. Child care emerged as one of the major barriers for employees and prospective employees.

The Mid-Hudson REDC sees an opportunity with the state's prioritization of child care in this year's competition. There is strong evidence nationally that access to affordable and quality child care can increase labor force participation (particularly among women), contribute to increased earnings, and can thus support regional and state economic growth. The Council sees the benefits of quality, affordable child care to children – better educational outcomes, reduced special education placement, development of employment skills – parents, – increased productivity, fewer work days missed, increased earnings – and employers – improved recruitment and retention of talent.

The Mid-Hudson economy benefits from an improved labor supply, increased productivity, and higher property values (\$1 in annual spending on high-quality pre-K is estimated to raise local property values by \$13).*

The goals of the Mid-Hudson REDC's child care strategy include:

- 1 Better understand the current and long-term child care needs of the region's work force and future work force.
- 2 Increase labor force participation of parents and guardians in the region through improved access to quality affordable child care options.
- 3 Increase workforce development opportunities for professionals in the child care industry to support improvement in quality of child care in the region.



* Bartik, T. J. (2011). Early Childhood Programs as an Economic Development Tool: Investing Early to Prepare the Future Workforce. Kalamazoo, MI: W.E. Upjohn Institute for Employment Research.

MID-HUDSON CHILD CARE STRATEGY

GOAL #1

Better understand the current and long-term child care needs of the region's work force and future work force.

STRATEGY AND ACTIONS	OWNER	TIMELINE
<p>Actively engage with regional CCRRs to better understand the child care industry.</p> <ul style="list-style-type: none"> The Child Care Council of Westchester gave a presentation on child care needs to the MHREDC on 5/30/2019, as the Council sought to develop a strategic approach to child care in the region. 	MHREDC	Spring 2019
Analyze responses in Round 9 CFAs to the Child Care question and report findings to MHREDC.	MHREDC Veterans & Workforce Development Work Group	Fall 2019
<p>Partner with CCRRs to get a comprehensive understanding of the child care landscape in the Mid-Hudson region with ongoing lines of communication.</p> <ul style="list-style-type: none"> The MHREDC is working with the Child Care Council of Westchester to do a baseline analysis of child care supply and demand for the Mid-Hudson region, in partnership with all CCRRs in the Mid-Hudson. 	CCRRs	Spring 2020
Explore creation of a mapping tool that presents current child care organizations, cost, and projected employment needs to support strategic decisions on where additional child care resources will be needed.	CCRRs	Fall 2020



GOAL #2

Increase labor force participation of parents and guardians in the region through improved access to quality affordable child care options.

STRATEGY AND ACTIONS	OWNER	TIMELINE
<p>Encourage organizations to connect with the Child Care Resource Referral Agencies in the Mid-Hudson region in planning their talent pipeline and retention strategy, including:</p> <ul style="list-style-type: none"> Child Care Council of Dutchess and Putnam, Inc. Child Care Council of Orange County, Inc. Child Care Council of Westchester, Inc. Child Care Resources of Rockland, Inc. Family of Woodstock, Inc. Sullivan County Child Care Council, Inc. 	MHREDC, ESD Mid-Hudson Regional Office (RO)	Ongoing
<p>Consider applications that identify strategies for addressing child care needs of their workforce favorability, including:</p> <ul style="list-style-type: none"> Reduced cost child care onsite or at nearby child care center(s) Access to emergency back-up care Accommodations for breastfeeding mothers Paid parental leave Flexible work environment and schedule Dependent Care Assistance Program 	MHREDC	Ongoing, beginning with Round 9

GOAL #3

Increase workforce development opportunities for professionals in the child care industry to support improvement in quality of child care in the region.

STRATEGY AND ACTIONS	OWNER	TIMELINE
Seek input from CCRRs on workforce development needs of child care facility staff and leadership and identify resources.	MHREDC Veterans & Workforce Development Work Group	Spring 2020
Facilitate connection between business community and CCRRs to support child care organization leaders in development strategic business management skills to more effectively manage their operations.	MHREDC Veterans & Workforce Development Work Group	Summer 2020



CFA Information Session, SUNY Ulster
Kingston, Ulster County

MID-HUDSON ECONOMIC & ENVIRONMENTAL JUSTICE STRATEGY

The Mid-Hudson REDC seeks to recommend projects for state investment which align with its **LIVE, WORK, and PLAY** strategy and have the greatest possible benefit to communities, the region, and the state. In 2019, with Governor Cuomo's charge to REDC's across the state to develop a regional economic and environmental justice strategy, the Council now recognizes that it is not enough to state its focus on maximizing the benefit of any project to the region and the state; the Council must also explicitly articulate that it seeks projects that do not adversely affect any group(s), and in fact encourages project sponsors to actively engage a representative sample of the public that will be affected by new projects.

Environmental Justice calls for the fair treatment and meaningful involvement of all people regardless of race, color, national origin or income with respect to the development, implementation and enforcement of environmental laws, regulations and policies. The Council believes that no group shall bear a disproportionate share of the negative consequences resulting from the industrial, municipal, and commercial operations or the execution of federal, state, local and tribal programs or policies.

In particular, the MHREDC believes that environmental justice shall include, but not be limited to, the equitable placement of facilities such as water and sewer treatment, salt sheds, jails, waste disposal or transfer stations and those related to the new Green Economy,

to ensure there is not a discriminatory set of decisions that result in a disproportionate number of said facilities being sited in communities that would be considered poor or of limited means to reject such placement.

The MHREDC is aware that New York State's Department of Environmental Conservation (DEC) has identified census tracts in the following municipalities (see opposite page) in the Mid-Hudson as potential Environmental Justice areas based on race/ethnicity data, type of area (urban or rural), and household income.

The goals of the Mid-Hudson REDC's environmental justice strategy include:

- 1 Increase awareness and understanding of environmental justice and its connection to economic development among key stakeholders throughout the region, including the business community and economic development organizations.
- 2 Improve the Council's access to environmental justice data within the region, so that the Council is well-informed about challenges and opportunities to achieve greater environmental justice in the region.
- 3 Promote inclusion of all groups potentially affected by a project as early as possible, ensuring all voices are heard as development decisions are made.

DUTCHESS COUNTY

1. City of Beacon
2. City of Poughkeepsie
3. Town of Dover
4. Town of Fishkill
5. Town of Milan

ORANGE COUNTY

6. City of Middletown
7. City of Newburgh
8. Town of Chester
9. Town of Goshen
10. Town of Monroe
11. Town of Mount Hope
12. Town of New Windsor
13. Town of Wallkill
14. Town of Warwick
15. Village of Chester
16. Village of Goshen

ROCKLAND COUNTY

17. Town of Clarkstown
18. Town of Orangetown
19. Village of Haverstraw
20. Village of Hillburn
21. Village of New Square
22. Village of Nyack
23. Village of Spring Valley

SULLIVAN COUNTY

24. Town of Bethel
25. Town of Delaware
26. Town of Fallsburg
27. Town of Liberty
28. Town of Thompson
29. Village of Monticello

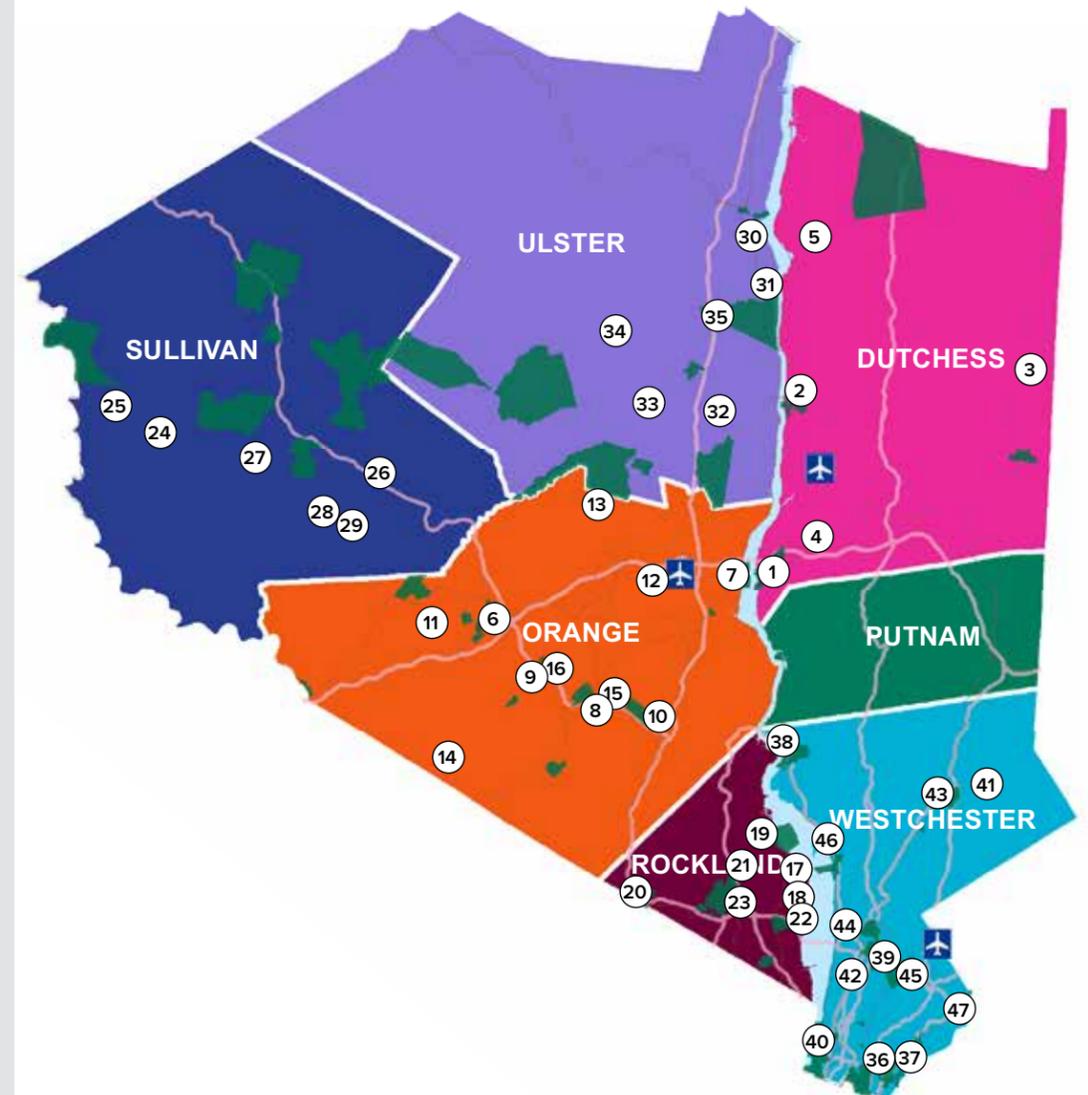
ULSTER COUNTY

30. City of Kingston
31. Town of Esopus
32. Town of Plattekill
33. Town of Shawangunk
34. Town of Wawarsing
35. Village of New Paltz

WESTCHESTER COUNTY

36. City of Mount Vernon
37. City of New Rochelle
38. City of Peekskill
39. City of White Plains
40. City of Yonkers
41. Town of Bedford
42. Town of Greenburgh
43. Town of Mount Kisco
44. Town of Mount Pleasant
45. Village of Mamaroneck
46. Village of Ossining
47. Village of Port Chester

Environmental Justice Areas



- Major Airports
- Railways
- Roads
- Hudson River
- Designated Environmental Justice Areas

GOAL #1

Increase awareness and understanding of environmental justice and its connection to economic development among key stakeholders throughout the region, including the business community and economic development organizations.

STRATEGY AND ACTIONS	OWNER	TIMELINE
Incorporate environmental justice into the regional economic development strategy.	MHREDC	Summer 2019
Educate businesses and regional partners on environmental justice. <ul style="list-style-type: none"> • Include easy-to-understand talking points on the MHREDC's EJ strategy in speaking engagements • Highlight the EJ strategy in CFA workshops and information sessions • Encourage prospective applicants for funding to review the EJ strategy in advance of applying 	MHREDC & ESD Mid-Hudson Regional Office (RO)	Fall 2019 and ongoing



GOAL #2

Improve the Council's access to environmental justice data within the region, so that the Council is well-informed about challenges and opportunities to achieve greater environmental justice in the region.

STRATEGY AND ACTIONS	OWNER	TIMELINE
Engage EJ experts to periodically update the Council on developments and considerations in the EJ space, so that the Council stays informed and the Mid-Hudson EJ strategy is dynamic and relevant. <ul style="list-style-type: none"> • In July 2019, DEC's Director of Environmental Justice gave an information presentation to the MHREDC's LIVE Work Group 	MHREDC	Summer 2019 and ongoing
The Council will look favorably on strong project applications that also bring green benefits such as park space or renewable energy to communities and the region.	MHREDC	Summer 2019 and ongoing
Leverage the Environmental Facilities Navigator that has been created by the NYS Department of Environmental Conservation (DEC). The Navigator is a mapping application of many of the kinds of facilities that are of concern when considering issues of environmental justice.	MHREDC's LIVE Work Group	Fall 2019 to Summer 2020

GOAL #3

Promote inclusion of all groups potentially affected by a project as early as possible, ensuring all voices are heard as development decisions are made.

STRATEGY AND ACTIONS	OWNER	TIMELINE
Encourage project sponsors to identify all potentially affected populations and to actively engage their meaningful engagement in the planning process. Meaningful shall include: 1) potentially affected populations have an appropriate opportunity to participate in decisions about a proposed activity that may affect their environment and /or health; 2) the populations' contributions can influence the decision making process; 3) the concerns of all participants involved were considered in the decision making process; and 4) decision makers sought out and facilitated the involvement of populations potentially affected by the decision making process. <ul style="list-style-type: none"> • As appropriate, MHREDC will ask project sponsors invited to interview about public engagement process, particularly when the project is in or near an EJ area and/or the project is associated with negative environmental effects • The MHREDC and ESD Mid-Hudson Regional Office staff will incorporate this into CFA workshops and info sessions for future rounds 	MHREDC & ESD Mid-Hudson RO	Summer 2019 and ongoing
The Council will consider the environmental justice implications of all applications for state funding under its jurisdiction, including those that have been identified by DEC as potential EJ areas. The Council's consideration will also include: <ul style="list-style-type: none"> • Placement of water quality facilities so that they are located in such a way as to protect the needs of low-income communities and yet not always be located within them • Recognition that the placement of some economic development projects can impact air, water and soil quality and that these issues should be weighed in determining the size and location of such facilities • Support of the rehabilitation and expansion of parks done in such a way to more equitably serve all communities regardless of race, ethnicity, or income 	MHREDC	Summer 2019 and ongoing



Community Investment, Placemaking and Downtown Revitalization



The Metro - RUPCO
Kingston, Ulster County

Community Investment & Placemaking

The Mid-Hudson REDC's **LIVE** initiative intersects with the state priorities of placemaking and downtown revitalization. The Council recognizes that vibrant downtowns are critical in efforts to attract new companies and grow existing businesses that will create new job opportunities in the state. Each year, the Council seeks to support projects that rehabilitate and enhance the region's unique and diverse community centers, particularly ones that make use of smart growth principles and transit-oriented development. The Council's next steps related to placemaking and downtown revitalization are identified in the Key Regional Priorities section on page 42. The following projects support the MHREDC's **LIVE** initiative and demonstrate successful community investment and placemaking practices.

Placemaking and Downtown Revitalization Project Highlights

Village of Haverstraw, Rockland County

The Village of Haverstraw has a vision for downtown revitalization that is an inclusive, lively, twenty-first century version of Historic Downtown Haverstraw's bustling past. The village has been developing plans to recreate the urban energy of the past by fostering the integration of ethnicities and cultures via the development of workforce and market rate housing to meet growing demand. It has led to induced growth of existing and new business sectors by generating collaborative efforts between local not-for-profit organizations, other nearby municipalities, the private sector and local startups and capitalized on the immense natural and built environmental resources that surround and support its downtown. The village acquired acres of land on the waterfront and in the central business district that can host future mixed-use and transit-oriented development. Moreover, in 2016, the village secured two awards through REDC round 6 (CFA #64853

& #68476) to update its existing comprehensive plan and its Local Waterfront Revitalization Plan. Planning for both is underway, as the Comprehensive Plan and Local Waterfront Redevelopment Plan Committee was established in 2018 and has held several outreach sessions with residents and business owners.



Village of Haverstraw, Rockland County



Hamlet of Hurleyville, Town of Fallsburg, Sullivan County

Located in the foothills of the Catskill Mountains and close enough to SUNY Sullivan for those college town vibes, the hamlet of Hurleyville, situated in the Town of Fallsburg, once a hamlet bereft of opportunity and shuttered storefronts, is now a pedestrian-friendly, vibrant community providing access to a variety of experiences and ways to connect, along with an abundance of creative outlets, local food, and an arts center. A major catalyst for the revitalization of Hurleyville's downtown was \$2.5 million of assistance from Empire State Development in round two (CFA #19253) awarded to The Center for Discovery to support the acquisition, renovation and development of a range of downtown and nearby buildings, including commercial businesses. Through these investments in the surrounding community and Hamlet of Hurleyville, The Center for Discovery was able to integrate new expanded services and programs including 5 homes spread throughout the community to provide smaller living arrangements and projects that provide supplemental services such as a Makers lab, and other day program and educational programs. Hurleyville offers 5 miles of rail trails, with 3 miles paved through a grant from the NYS DOT. The Milk Train Rail Trail can be enjoyed by all, with trail heads located just off Main Street. The Milk Train Rail Trail hosted part of Governor Cuomo's 2019 Catskill Challenge this summer. Accessible to everyone, the friendly faces along this hamlet's Main Street are paving the way for its community members and visitors to lead healthy, sustainable and productive lives. Hurleyville continues to build an inclusive culture that encourages, supports, and celebrates everyone's diverse voices. Coming in fall 2019 are even more new businesses – the Hurleyville General Store, and La Salumina, a small-batch Italian style salumi storefront.

Hamlet of Milton, Town of Marlborough, Ulster County

The Town of Marlborough is investing over \$1.5 Million to restore the Milton Landing Pier, a dilapidated deep-water pier to active use for recreation, education and tourism, providing a new gateway to the region's many attractions in agritourism, wine and craft beverages, and arts and recreation. The round eight awarded project – CFA #81386 – received an ESD Grant of \$313,000. The goals of this strategic placemaking project are to improve quality of life, to increase tourism without adding to vehicular congestion or pollution, and to provide the infrastructure to support innovative new products and services. The pier's restoration will adaptively reuse the former fuel dock and adjacent land parcels into Milton Landing Park and Pier - a gateway for visitors from across the globe to access the region's many attractions. The Pier provides deep water mooring and will accommodate large touring and educational vessels.

Requirements from the SS Columbia and Sloop Clearwater (both previously awarded CFA projects) drove the design, which is adaptable to other large vessels. Discussions are underway with Hudson River Cruises. Marlborough is a world-class tourist destination for agritourism with the largest concentration of fruit farms in the county, 7 wineries and a distillery, unique attractions for arts (The Falcon) and sports (HV Sportsdome), favorite venues for special events, and easy access to the broader bounty of the region. This project will open a new access channel to the regions many attractions that will significantly increase tourism. The increased traffic will create many business opportunities that will result in additional jobs, revenue, and enhanced quality-of-life.



Village of Wappingers Falls, Dutchess County

The Village of Wappingers Falls has a vision for its future: a community where its Bleachery and Village Center, including West and East Main Street, are fully revitalized and offer a wealth of opportunity to village residents and investors to create businesses that make the village sustainable while maintaining its existing natural and historic beauty. In 2014, the village was awarded \$800,000 (CFA #43407) to assist with a project that would extend municipal water and sewer access to the Market Street Industrial Park – an historic and vital compound, formerly a bleachery, which possesses a number of buildings and warehouses repurposed for the new century. Today, thanks to this and other investments the village has secured, the site

hosts roughly 30 businesses and the village continues to revitalize and adapt this critical element in the core of its downtown.



The Bleachery, Wappingers Falls, Dutchess County. Photo Credit: Charles Ferry

Downtown Revitalization Initiative Update

The Downtown Revitalization Initiative (DRI), announced by Governor Cuomo in 2016, has proven to be a critical tool that enhances the LIVE initiative, providing an injection of \$10 Million to one municipality within the region to both develop a strategic investment plan with community input and then implement the plan to the maximum benefit of the community, region, and state.

Rounds one through four of the DRI have been successful in part due to inclusive public engagement and a cohesive vision for the downtown. The DRI has been competitive in the Mid-Hudson region, with a total of

115 applications across rounds one, two, three, and four, representing 43 municipalities across all seven counties – the most of any region in the state. It also must be noted that the four winning municipalities from the Mid-Hudson all fall within the Mid-Hudson’s Opportunity Agenda. Each year, the Council has the difficult decision to identify and endorse one DRI winner for the Mid-Hudson. What follows is an update on the winning municipalities for rounds one through three; information on the winner for round four can be found starting on page 84.

DRI Winner: Round One – City of Middletown Downtown Middletown



A collective effort between the city government, the BID, and other not-for-profit organizations, educational institutions such as SUNY Orange, Touro College, Fei Tian College, and Fei Tian Academy of the Arts, and the business community, was what led the MHREDC to choose Downtown Middletown as the Mid-Hudson’s Round One winner. All entities continue working together to transform the city into a vibrant, year-round downtown that serves the entire region.

The following projects are receiving funding through the DRI and continue to make progress:

- The exterior construction of the Woolworth Building, which is being transformed into Rail Trail Commons, is nearly finished, with an expected completion in fall 2019. Three businesses were selected to fill the space through the City’s Race 4 Space Program: Oak & Reed, Painted Horse Chocolates, and Farmer & Baker. The tenants are currently working on the interior of their spaces, and an opening date is expected to be in the fall of 2019.
- Eight out of the 15 Buildings awarded façade improvement funds are currently under construction, with most of them near completion and one building already finished. Six more went out to bid and construction is expected to begin in fall 2019. The final building is also expected to be bid around the same time.
- The Parking Projects, Erie Way Park, and the Streetscapes Projects are in the final design phase and are expected to go out to bid in September 2019.
- The Branding and Wayfinding project is in the early stages of planning, and an RFP for professional services is expected to go out in early 2020.

DRI Winner: Round Two – City of Kingston Stockade Business District



The City of Kingston leapt forward in DRI planning following 2018’s project announcements. They went right to work to finalize funding contracts with the Department of State and begin the consultant procurement process. Where needed, Requests for Proposals were published over the course of several months for the priority projects selected from the Stockade Business District Strategic Plan that was originally created with community stakeholders.

As of September 1, 2019, consultants for the projects requiring design have been selected, and the City and its partners are in varying stages of contract negotiation or design.

- Frog Alley will be the site of the first DRI project ground-breaking event this fall. The historic Louw-Bogardus House will be stabilized and the creation of a public open space serving as a gateway to the District will be completed in 2020.
- Schwenk Drive will be redesigned as a complete street connection through the District with pedestrian and bicycle-friendly improvements and a new parking lane. The consultant has been selected and the contract is in negotiation. Preliminary design is expected to begin in fall 2019.
- Access and Circulation improvements within the District will be designed in conjunction with Schwenk Drive by the same engineering firm. Elements will include upgrades to two main intersections on the Albany Avenue thoroughfare that connects the District to the City’s Midtown neighborhood. Redesign of the Schwenk Drive intersection—a major juncture between the DRI Kingstonian mixed-use project, the anticipated new pedestrian and bicycle pathways, and the Kingston Plaza shopping area—is also a part of the plan.

- Public Improvements to the Kingstonian Project will include much-needed garage parking and a pedestrian plaza that will enhance the development. The Kingstonian Project is currently before the City of Kingston Planning Board for environmental review.
- Dietz Stadium and Andretta Pool improvements will involve upgrades to amenities within the 2,000-seat venue, including the pool and picnic area across from the stadium. The consultant has been selected and the contract is in negotiation. Preliminary design is expected to begin in fall 2019.
- The Stockade Business District Small Grants and Loans Program will provide financial assistance to small businesses. The City and Department of State are working out the final details of the funding contract. The program is anticipated to be available beginning in 2020.

the development of its plans, including local residents, community leaders, and business owners.

Through positive commercial, residential, recreational, and cultural development and revitalization, New Rochelle hopes to provide enhanced and equitable access to job opportunities, green space, human services, and multi-modal transportation, including safe and attractive pedestrian connections between the Lincoln Avenue Corridor and the downtown.

Announced in July 2019, the following projects will receive funding through the DRI:

- Install Complete Streets Amenities and Traffic Calming Measures along the Lincoln Avenue Corridor: Improve the Lincoln Avenue corridor's accessibility, appearance, and safety for those traveling by foot, bicycle, or vehicle through complementary circulation improvements between Webster Avenue and North Avenue.
- Revise Zoning to Encourage Neighborhood-Scale Development: Establish a new zoning overlay district in the Lincoln Avenue Corridor area to encourage a greater mix of residential and commercial uses and pedestrian-friendly urban design. This effort will include related planning studies, required environmental review, and a robust public engagement process.
- The Linc: Transform Memorial Highway into Public Open Space: Remove and re-purpose the eastbound portion of NYS Route 5 as public open space, providing residents with recreation opportunities and laying the groundwork for the development of the proposed recreation center. DRI funding will be used for temporary barriers, signage, striping, and the removal of asphalt and paving.
- Create a Black Box Theater and Art Education Center: Establish a new community performance and arts education venue on the second floor of a redeveloped former historic film house at 587 Main Street to provide cultural programming to residents, attract visitors to the downtown, and serve as a cultural anchor on New Rochelle's Main Street. The project will include interior fit-outs to accommodate amenities such as a theater, exhibition space, and a coffee shop.
- Upgrade Lincoln Park with Public Comfort Station: Construct a public comfort station adjacent to the Lincoln Park pool house to serve users of the recently installed play equipment and basketball courts, and

to support the implementation of the Lincoln Park Master Plan.

- Install Amenities in a Park created to serve a New Affordable Housing Development: Install amenities in a park under development on the corner of Winthrop Avenue and Brook Street to provide residents of the new, adjacent 288-unit affordable housing development and the broader community with a safe, attractive, and accessible space for gathering and recreation.



DRI Winner: Round Three – City of New Rochelle Lincoln Avenue Corridor

“With the help of the Downtown Revitalization Initiative, New Rochelle will achieve greater neighborhood development, improved community spaces, and new opportunities for education and workforce advancement.”

- Governor Andrew M. Cuomo

The Mid-Hudson REDC recognized that the City of New Rochelle's Lincoln Avenue Corridor was poised for growth and recommended the city as the winner for round three of the DRI. New Rochelle's central location, transportation assets, higher educational institutions, award-winning public schools, high-speed public access Wi-Fi kiosks, diverse population and physical characteristics have the city uniquely positioned to evolve into a thriving live-work-play magnet for millennials and young professionals – enhancing the competitive position of the entire region.

The City plans to forge stronger physical, economic, and social links between the Lincoln Ave Corridor and the burgeoning downtown with the State's DRI investment and has been active in engaging public input in



Workforce Development continues to be at the center of the Mid-Hudson REDC's strategy. In 2019, the MHREDC's Veterans and Workforce Development Work Group clarified its mission: To develop, attract, and retain a quality workforce in the region, focusing on connecting short and long-term industry talent needs with the Mid-Hudson's many educational institutions to create a pipeline for employment.

What follows are the four goals of the Work Group, followed by specific actions the work group took this year and actions the group plans to take in the future.

GOAL #1: Grow the region's talent base for priority industries

Action: In November 2018, the group held a hospitality-focused roundtable, with representatives from tourism promotion agencies and major hospitality employers from all seven counties.

Outcome: 28 individuals attended the event, all of whom engaged in a productive discussion

identifying the following major obstacles to workforce development:

1. Shortage of talent;
2. Public transportation for workers;
3. Child care;
4. Workforce housing; and
5. Perception of hospitality as a job and not a career.

Next Steps: Hold a healthcare-focused roundtable in late fall 2019, bringing together the major healthcare organizations in the region to learn about workforce development challenges – both short and long-term – in the healthcare industry.

Aggregate and analyze themes from manufacturing roundtable (held in 2018), hospitality roundtable, and healthcare roundtable to identify core workforce development issues across these industries and industry-specific issues.

Identify resources in the region to address core and industry-specific issues and disseminate information to MHREDC and key regional economic development and workforce development strategic partners.

Encourage future applicants through the REDC process to address these challenges as part of their projects.

GOAL #2: Establish ongoing framework for connections between priority industries and workforce development entities, including educational institutions.

Action: The Council is planning to host another set of industry-specific events to share findings and resources with manufacturing firms, hospitality firms, and health-care firms.

Next Steps: The Council will bring together educational institutions, workforce development entities, and businesses to facilitate a direct connection between the industries experiencing workforce development challenges and the workforce development organizations in the region.

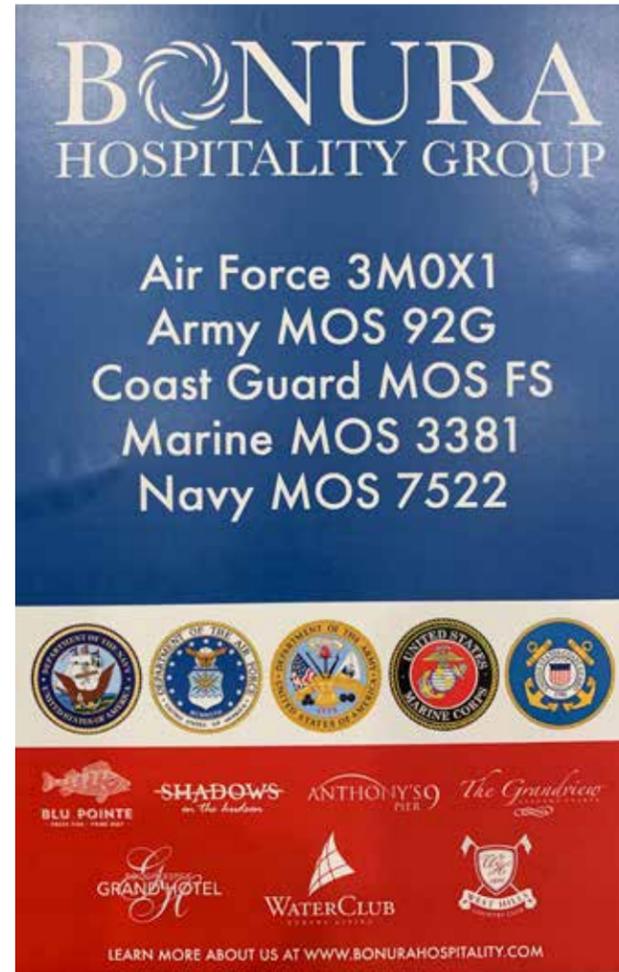
GOAL #3: Increase opportunities for veterans and other underserved populations to secure employment.

Action: The Council sought to create a regional communications strategy to be able to effectively disseminate information to veterans who are employers and veterans who are seeking employment.

Outcome: The Council identified key contacts in each of the seven counties who serve as point people for veteran services. There is now an ongoing mechanism for sharing resources and opportunities that the Council learns about directly with veterans throughout the region.

Action: The Council engaged Bonura Hospitality Group (BHG) and the Ulster County Workforce Development Board in a pilot whereby BHG identified the military occupational specialty code (MOS) code(s) for each of the positions for which they were hiring, and prominently displayed them on a sign at a career fair for veterans.

Outcome: 25 veterans visited the career booth, often commenting on the MOS code sign. The sign, pictured above, was a helpful icebreaker for job candidates as it let them know that the employer understands the language of the military. 8 of the candidates interviewed for a position, of which 5 were hired. Bonura Hospitality



Group viewed this as a success. Moreover, they indicated they will use the sign at future career fairs.

Next Steps: The Council will encourage employers to research MOS codes online to see which ones align with their employment opportunities. The Council also encourages employers to connect with their county veteran coordinators to verify they have selected the right MOS Codes for their open positions.

The Council will seek ways to promote this approach as a best practice for sourcing job candidates from the veteran population.

The Council will hold a roundtable in late fall 2019 inviting the key contacts in each of the Mid-Hudson's seven counties who serve as point people for veteran services, as well as the New York State Service-disabled Veteran Owned Businesses (SDVOB) point person to develop a plan to promote and educate veterans on the opportunity of being certified by the state as an SDVOB. This will allow more SDVOBs in the region to engage in the bidding process and make the most of

the CFA process, which encourages grant recipients to use SDVOBs as vendors.

GOAL #4: Increase the labor force participation in the region.

Action: The Council held an information session to specifically highlight and explain Governor Cuomo's new Workforce Development Initiative (WDI) to employers, municipalities, higher education institutions and workforce development organizations.

Outcome: 41 individuals from across the Mid-Hudson region attended the WDI Information session, and while only a handful of applications have been received as of the writing of this report, more than 30 have been started.

Action: The Work Group crafted the MHREDC's Child Care strategy after collecting information from the Child Care Resource and Referral agencies and hearing a presentation from Kerri Neifeld, New York State's Assistant Secretary for Human Services.

Outcome: The Work Group has crafted the strategy, which is outlined in this report on pages 27.

Next Steps: The Mid-Hudson REDC will work closely with Empire State Development's Mid-Hudson Regional Office and the New York State Department of Labor to strategically promote the WDI to employers and workforce development organizations via email and through the MHREDC's website.

The Council will encourage future applicant organizations to evaluate whether lack of accessible and affordable child care is a barrier to their workforce, and to address this in their CFAs.



Transitional Care Unit, Nyack Hospital, Nyack, Rockland County
Top Right: Warwick Valley Winery & Distillery, Warwick, Orange County; Hurleyville Makers Lab, Hurleyville, Sullivan County; Efco Products, Poughkeepsie, Dutchess County.



LIVE

The MHREDC's **LIVE** strategy seeks to revitalize the region's many river, hilltop and cross-roads urban centers by encouraging activities that accelerate placemaking and promote environmental justice. Efforts in smart growth and transit-oriented development, downtown revitalization, workforce housing, environmental justice and infrastructure improvements – including restoration, rehabilitation, and repurposing of existing assets and capitalizing on natural resources – will stimulate job creation, inspire innovation and retain and attract residents.

GOALS:

- Support downtown revitalization and increased community and regional connectivity through identifying and supporting planning and infrastructure initiatives.
- Drive progress toward the MHREDC's Opportunity Agenda.
- Increase retention and attraction of residents to the region.

The MHREDC's LIVE Work Group initiated a number of activities over the past year to further the Council's **LIVE** initiative. Below are some highlights of activities from the year, and on the following page are some project highlights that align with and support the **LIVE** initiative from throughout the region.

- Empire State Development (ESD) joined other state agencies including DEC and EFC, at Pace University's Land Use Leadership Alliance Training program in December 2019, which had over 40 municipal leaders and staff in attendance, and highlighted programs that could support municipal planning.
- In March 2019, Hudson Valley Pattern for Progress, the MHREDC, and ESD held a presentation highlighting the Opportunity Zone program, seeking to demystify the federal community development program. Over 100 people attended, representing businesses, developers, not-for-profits, and local government agencies, to hear from Pravina Raghavan, Executive VP for the Division of Small Business and Technology at ESD. Pattern for Progress will continue to promote resources and best practices for downtown revitalization as part of

its Urban Action Agenda, which aligns closely with the MHREDC's Opportunity Agenda.

- "Behind the Headlines – What Opportunity Zones Really Mean for Westchester" was an event led by the Fordham Real Estate Institute and The Business Council of Westchester, in partnership with the MHREDC and ESD. Over 200 people attended to learn about ways to best leverage the Opportunity Zone program.
- In April 2019, the MHREDC again partnered with Pattern for Progress to bring together the mayors of three Mid-Hudson municipalities that received \$10 million each in funding from Governor Cuomo's Downtown Revitalization Initiative (DRI). Mayor Joe DeStefano (City of Middletown), Mayor Steve Noble (City of Kingston) and Mayor Noam Bramson (City of New Rochelle) gathered to discuss their experience negotiating the high stakes application process and to answer questions from community leaders who are interested in applying for the funds to help transform their neighborhoods into vibrant communities. In addition to promoting the DRI, the mayors highlighted the value of completing a DRI application in spurring the development of a clear vision for communities.
- In May 2019, the MHREDC's Executive Director, Meghan Taylor, participated in a panel discussion as part of the 79th Annual NYS Association of Transportation Engineers Conference, highlighting ways the state can be supportive of transportation projects. ESD staff also participated in a think tank bringing together business leaders, planners, local government, and not-for-profit organizations exploring ways to best leverage New York Stewart International Airport as a catalyst for revitalization in the City of Newburgh.



1. Queen City Lofts
Poughkeepsie, Dutchess County



2. Stoneleaf Construction
Amenia, Dutchess County



3. Milton Landing
Marlborough, Ulster County



4. The Metro - RUPCO
Kingston, Ulster County



5. Safe Harbors of the Hudson
Newburgh, Orange County



6. Urban Action Agenda Community Profiles -
Regional



Smart Growth • Opportunity Agenda • Transit-Oriented Development
Downtown Revitalization • Placemaking • Infrastructure Improvements



7. Dutchess County Airport
Wappingers Falls, Dutchess County

1. See page 15 for more information. 2. Stoneleaf Construction has completed a renovation of its new corporate headquarters, adapting the former Amenia Presbyterian Church, and has expanded its business and created 15 new jobs. They received a \$200,000 EDF Grant. 3. See page 35 for more information. 4. RUPCO's acquisition and rehab of The Metro building in Midtown Kingston is underway, expecting to complete Phase 1 in December 2019, for which they received a \$1 Million ESD Grant (CFA #65071). 5. Safe Harbors of the Hudson, an anchor institution in the heart of Newburgh, received a \$620,000 award from HCR (CFA #65010) in round 6 to replace the failing roof on the historic Ritz Theater. The project is nearly complete, with final installation expected by fall 2019. 6. Hudson Valley Pattern for Progress completed their update to their Urban Action Agenda (UAA) profiles in May 2019, which received a strategic planning grant in round 6 (CFA #66766). The UAA is a multi-year initiative to promote the revitalization and growth of urban centers throughout the Hudson Valley region. 7. Phase 1 of the water line installation is complete, connecting municipal water to the airport and surrounding businesses. The project, awarded \$1 Million in round 3 (CFA #32206) has resulted in additional private investment surrounding the airport.



WORK

The MHREDC's **WORK** strategy seeks to attract and retain investment in the region's mature and emerging clusters within the tradeable sectors of life sciences, advanced manufacturing, information technology, distribution, financial and professional services, and film & television production. The Council is focused on facilitating dialogue between these industries and the region's many educational institutions to create and maintain a pipeline for workforce and to encourage innovation resulting from collaboration. Further, the Council continues to support essential construction trades and diverse small business enterprises.

GOALS:

- Attract both domestic and international companies to the Mid-Hudson region.
- Increase opportunities for accessing capital across all sectors.
- Identify and assess the transportation needs of employers and employees to enhance regional workforce mobility and the movement of goods and services.

The MHREDC's Work Group focused on the **WORK** initiative and continued to make progress in identifying ways to be supportive of private sector growth in the region. Below are highlights of activities from the year, and on the following page are some project highlights that align with and support the **WORK** initiative from throughout the region.

- The MHREDC's Executive Director Meghan Taylor gave a presentation in February 2019 at the Choice Words Grants Conference to over 100 attendees from throughout the Mid-Hudson region highlighting tools and resources available to businesses, not-for-profits, and local governments that can help support their projects.
- ESD's Mid-Hudson RO hosted an economic development roundtable in late April 2019 to foster collaboration with county economic development partners and ensure they had a good understanding of the CFA process and upcoming events.

- From November 2018 through July 2019, the MHREDC and ESD's Mid-Hudson Regional Office actively and strategically promoted state resources available for businesses and not-for-profits. This included speaking at business association events throughout the region, including the following:
 - Orange County Chamber of Commerce
 - Hudson Valley Gateway Chamber of Commerce
 - Dutchess County Regional Chamber of Commerce
 - The Business Council of Westchester
 - Rockland Business Association
 - Putnam County Business Council
 - Orange County Partnership
- The MHREDC also held workshops and information sessions specifically to promote and educate the public on the CFA process. ESD Mid-Hudson staff, with support from MHREDC members, held one CFA Workshop or Information Session in every county, and collaborated with local economic development organizations to promote the event widely.



1. Microenterprise Program
Peekskill, Westchester County



2. Jawonio
New City, Rockland County



3. Star Kay White
Clarkstown, Rockland County



4. Xin Shi Ji
Deerpark, Orange County



5. EfcO Products Capacity Increase
Poughkeepsie, Dutchess County



6. The Research Institute at the Center for Discovery
– Rock Hill, Sullivan County



Life Sciences • Workforce Development • Advanced Manufacturing
Innovation • Tradeable Sectors • Distribution



7. New York Medical College Dental Clinic
Valhalla, Westchester County

1. The City of Peekskill has established a Microenterprise Grant Program after receiving a \$200,000 CDBG Block Grant through HCR in round 6 (CFA #64996). To date, 7 businesses have been supported, creating 8 jobs. 2. Jawonio Inc. received a grant from DOL in round 6 (CFA #64269) to provide hard and soft skills training for individuals with disabilities, dislocated workers, and other populations with barriers to employment in Rockland County. Individuals received training in green commercial cleaning or as a Direct Support Professional (DSP). 3. Star Kay White, a round 6 priority project (#63707), is moving forward with its expansion plan to move its primary syrup manufacturing line into a state-of-the-art facility, which will be operational by the end of 2019. 4. Xin Shi Ji, a film and tv production company, completed construction in spring 2019 for their project, which involved the purchase and renovation of a former equestrian facility. Xin Shi Ji was designated a priority project by the MHREDC in round 5 (#54163). 5. EfcO Products has increased their manufacturing capacity thanks to an ESD Grant from round 6 (#66351), resulting in improved worker safety and expanded capacity. 6. The Institute will facilitate pioneering studies related to brain and body health, including studies designed to improve and empirically validate a variety of supports for complex conditions. Training and select research staff are now operating at the new facility and renovations of the space are underway thanks to a round 8 ESD grant (80933). 7. See page 22 for more information.



PLAY

The MHREDC's **PLAY** strategy seeks to enhance residents' quality of life and strengthen the region's identity as a premier tourist destination due to its scenic beauty, abundant agritourism, flourishing food and beverage industry, rich arts and cultural scene, unique history, recreational assets, and proximity to New York City. Efforts within this strategy increase visitor spending and stimulate growth across related industries, including those in targeted tradeable sectors. Through this strategy the Council also encourages development in downtowns, which are popular with regional visitors and residents, further implementing the state priority of placemaking.

GOALS:

- Enhance the natural, historic, and cultural assets of the region, resulting in improved quality of life for residents and increasing tourism in the region.
- Grow the tourism industry and establish plans for ongoing sustainable growth.
- Establish sustainable growth for the MHREDC's Regional Economic Cluster Plan – the food and beverage manufacturing supply chain.

The MHREDC's **PLAY** initiative shines a light on the work of tourism promotional agencies, state and local parks and monuments, and the growing entities involved in the hospitality and tourism industry. Below are highlights of activities from the year, and on the following page are some project highlights that align with and support the **PLAY** initiative from throughout the region.

- The MHREDC held a roundtable of hospitality and tourism businesses in November 2018 to better understand their workforce needs and identify ways that the state and tourism promotion agencies can support their short term needs and long-term growth plans. As a result of the roundtable, the Council has had its Veterans & Workforce Development Work Group piloting approaches to addressing some of the key challenges identified.
- ESD staff participated in the Sullivan County Visitor's Association (SCVA) annual meeting in December 2018. Ross Levi, ESD's Executive Director of Tourism, was the keynote speaker, highlighting how the state's I LOVE NEW YORK initiative has continued to partner with the SCVA and recognized their efforts to increase tourism spending and attract visitors to the region.
- MHREDC Executive Director Meghan Taylor gave a presentation on state resources for historic preservation at the Yorktown Landmarks Preservation Symposium in May 2019, underscoring specific

ways that organizations can seek support for their preservation projects through the CFA process.

- The Town of Bethel in Sullivan County was highlighted as one of the best small towns to visit in 2019 by Smithsonian Magazine, with the world class Bethel Woods Center for the Arts specifically mentioned as a reason to visit. The MHREDC has recommended Bethel Woods for funding for several projects since 2011, recognizing its importance as an anchor institution in the region. *More information can be found on the following page.*
- The Washington Post's Travel section recommended Woodstock in Ulster County as one of four mountain towns in the United States to visit, and described its walkable downtown, hiking trails, and cultural, lodging and cuisine amenities as key reasons to visit.
- Poughkeepsie (Dutchess County), Kingston (Ulster County), and Yonkers (Westchester County) were spotlighted by Hudson Valley Magazine in March 2019 for their walkable downtowns and quality of life. The writer cites several projects that have been endorsed by the MHREDC over the years, including the Poughkeepsie Underwear Factory (CFA #38871), Bellefield (CFA #51316 & #64385), Queen City Lofts (CFA #51725), Energy Square (CFA #54322), and Sawmill River Daylighting (CFA #19436, #26857, #39716, #65952, & #82179). This recognition helps validate the Council's approach to investing in tourism projects to catalyze growth.
- Governor Cuomo launched "See the Catskills Like Never Before", a summer 2019 tourism campaign launched at the conclusion of the 2019 Catskills Challenge. The campaign includes a new TV and online ad and other targeted marketing materials promoting the world-class tourism destinations and recreational opportunities in the Mid-Hudson region. The campaign's signature programs include the new Catskills Fire Tower Five Challenge, which will encourage experienced hikers to visit the region's five remaining fire towers, and Hike with Us • Catskills, which will be targeted to new hikers who want some guidance.



1. LEGOLAND New York
Goshen, Orange County



2. Restoring the Tower of Victory
Newburgh, Orange County



3. Walkway Over the Hudson
Ulster/Dutchess Counties



4. Old Croton Aqueduct Trail Restoration
Irvington, Westchester County



5. Black Rock Forest Consortium
Cornwall, Orange County



6. Hudson Valley Shakespeare Festival
Garrison, Putnam County



Premier Tourist Destination • Food & Beverage Local Agriculture • Arts, Culture, Recreation



7. Bethel Woods 50th Anniversary
Bethel, Sullivan County

1. See page 15 for more information. 2. With restorations completed in fall 2018 supported by a grant from Parks (#39014), the Tower of Victory at Washington's headquarters State Historic Site reopened to the public in spring 2019, resulting in a noticeable increase in visitors to the site. 3. The \$3 Million Dutchess Welcome Center at the eastern approach to Walkway Over the Hudson State Historic Park (#64553 and #73799) opened in June 2019 with support from Parks, creating a new welcoming gateway in time for Walkway's 10th anniversary. The attraction now draws nearly 600,000 visitors annually. 4. The Village of Irvington (#53978) has developed two trailhead facilities with signage providing trail and attraction information in English and Spanish along the Old Croton Aqueduct as it runs through the village. 5. A grant from Parks in round 5 helped the Black Rock Forest Consortium (#54742) construct a Visitor Access Pathway at the entrance to Black Rock Forest, which opened in June 2019. The new Pathway has given pedestrians a safe access route into the Forest that mimics the positive features of the road; it is wide at all points and has a gentle grade. It also has an even and stable tread with an uphill swale leading to culverts for drainage. 6. Training Tomorrow's Theater Professionals is Hudson Valley Shakespeare Festival's comprehensive job training program (#75003) for early-career actors, designers, technicians and managers. HVSF was able to train and support 18 emerging arts professionals. From March-September 2018, they offered rigorous job training to a diverse group of aspiring theater professionals, including college interns and recent graduates. 7. Bethel Woods was awarded a Market NY grant in round 7 (#71968) to produce a Woodstock 50th anniversary project, which took place in summer 2019.



PART FOUR

Round 9 Proposed Priority Projects

In 2019, the Mid-Hudson REDC has recommended the following 21 Priority Projects seeking funding from the Empire State Development (ESD) Grant Fund. Each recommended project supports one or more of the Council's three core strategies: LIVE, WORK, and PLAY.

Priority Project Descriptions

The Council has selected projects that address the top priorities of the state and advance the Mid-Hudson's strategic plan. Below, the projects are listed in numerical CFA order, grouped by related strategy, with individual descriptions immediately following. The 21 priority projects listed below are seeking funding from the ESD Grant Fund. To arrive at this list, the MHREDC voting members reviewed all 84 eligible

applications that requested funding through the ESD Grant Fund, ranked them, and then interviewed the top 26. While the below list of projects represents the recommended priority projects for the ESD Grant Fund, a full list of all priority projects – those receiving a score of 20 out of 20 from the Council – across all agencies and programs can be found starting on page 64.

LIVE PROPOSED PRIORITY PROJECTS

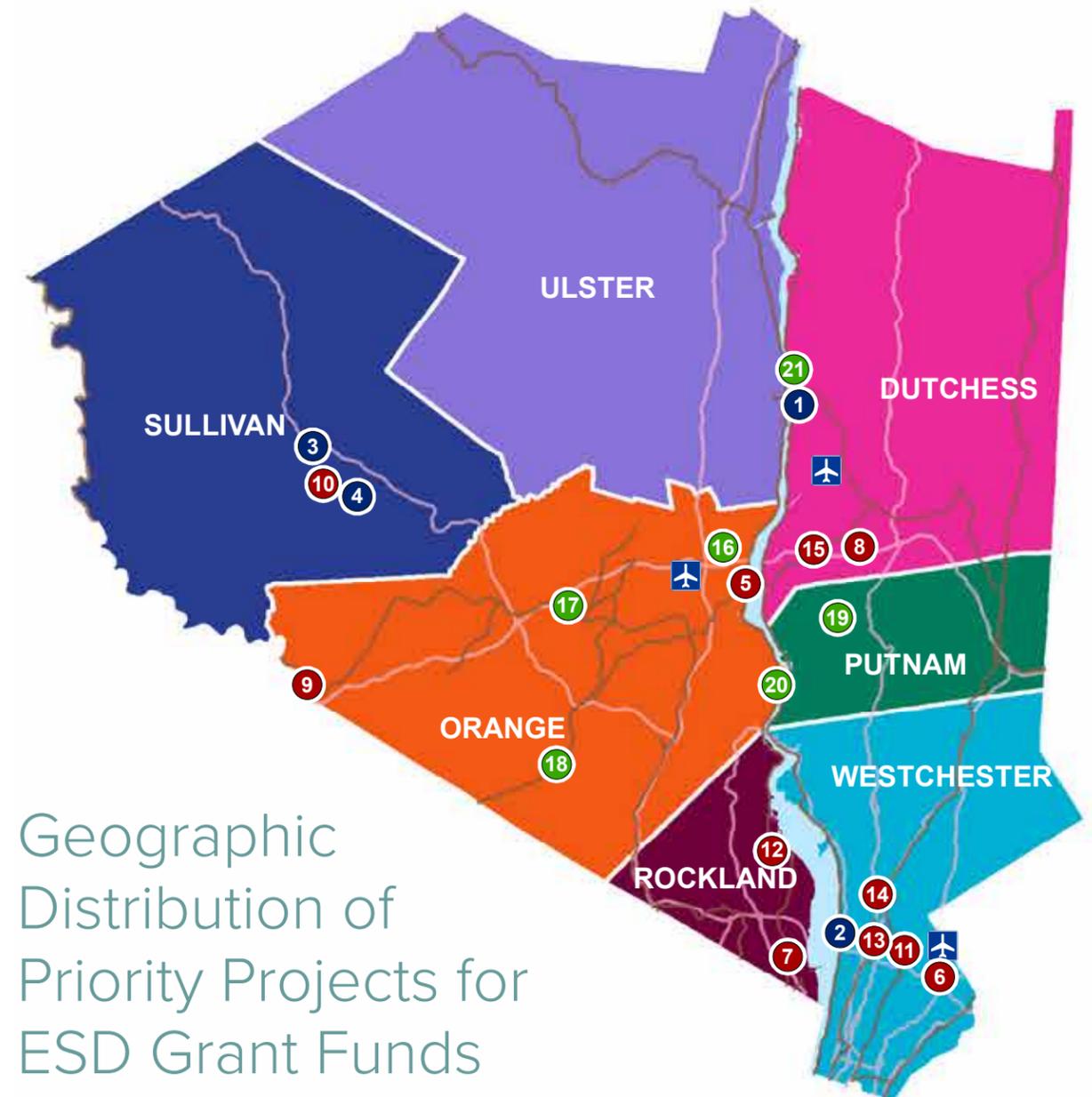
CFA #	PROJECT NAME	APPLICANT NAME	COUNTY	DESCRIPTION	MAP #
91981	Bow Tie Cinemas Downtown Redevelopment Project	Bow Tie Cinemas	Dutchess	Page 52	1
92836	Edge-On-Hudson Waterfront Open Space	Lighthouse Landing Communities, LLC	Westchester	Page 52	2
92889	Healthy Kids Extended Monticello Daycare	Healthy Kids Extended Day Program Inc.	Sullivan	Page 53	3
94695	East Broadway Business & Industrial Park	Sullivan County	Sullivan	Page 53	4

WORK PROPOSED PRIORITY PROJECTS

CFA #	PROJECT NAME	APPLICANT NAME	COUNTY	DESCRIPTION	MAP #
89408	PS 6 Center for Film and Television	PS 6 Liberty Street LLC	Orange	Page 54	5
89838	Clinical Learning Laboratory for School of Nursing and Health Sciences	Manhattanville College	Westchester	Page 54	6
90073	Instrumentation Laboratory's Building Expansion and Renovation	Instrumentation Laboratory	Rockland	Page 55	7
91610	New York Juice Co Bottling	Direct Refreshments LLC	Dutchess	Page 55	8
92003	Micro Room	Kolmar Laboratories Inc.	Orange	Page 56	9
93194	WB Sweetners Fulfillment & Distribution Center	WB Sweetners, LLC	Sullivan	Page 56	10
93745	Spectrum Designs – An Innovative Solution	Spectrum Designs	Westchester	Page 57	11
93930	Vitane Pharmaceuticals Inc	Vitane Pharmaceuticals Inc	Rockland	Page 57	12
93978	Clearbrook Expansion	SeeQC Inc	Westchester	Page 58	13
94258	MidHudson Convergence Science Pace University's Career Resource Revitalization in Biotechnology and Life Sciences	Pace University	Westchester	Page 58	14
94561	Unshattered Inc.'s Main Street Expansion	Unshattered Inc.	Dutchess	Page 59	15

PLAY PROPOSED PRIORITY PROJECTS

CFA #	PROJECT NAME	APPLICANT NAME	COUNTY	DESCRIPTION	MAP #
91577	Graft Cider Expansion	Graft Cider, LLC	Orange	Page 59	16
91983	Blue Sky Sports Complex Phase I	Blue Sky Sports Complex	Orange	Page 60	17
92034	Redevelopment of the Orange County, Mid-Orange Correctional Facility	Hudson Sports Complex	Orange	Page 60	18
92268	Hudson Valley Livestock and Meat Training Center	Glynwood Center Inc.	Putnam	Page 61	19
92859	South Gate Flats Hotel and Spa	South Gate Flats Ltd.	Orange	Page 61	20
94015	Hyde Park Hotel	NP International	Dutchess	Page 62	21



Geographic Distribution of Priority Projects for ESD Grant Funds



Bow Tie Cinemas Downtown Redevelopment Project

CFA Number: 91981
Project Applicant: Bow Tie Cinemas
Project Location: City of Poughkeepsie, Dutchess County
Total Project Cost: \$17,426,900
Total Funds Requested By Applicant: \$3,485,380 ESD Grant Funds

Description: Bow Tie Cinemas will build a 40,000 square foot multi-plex cinema on an underutilized City of Poughkeepsie parking lot, creating an entertainment hub that will attract many people to its downtown location. The multi-plex cinema will create jobs as well as contribute to the revitalization of a distressed community.

State/Regional Initiatives Supported:

Environmental Justice:

The Bow Tie Cinemas will provide easy access to new jobs for census tracts marked by high unemployment and minority communities. City of Poughkeepsie residents will also benefit from access to popular entertainment without the need to travel by motorized vehicles.

Downtown Revitalization & Placemaking:

The Bow Tie Cinemas project will develop an underutilized parking lot into a multi-plex cinema that will provide City of Poughkeepsie residents with a place to work as well as create a space for both residents and visitors to enjoy entertainment.

Workforce Development:

Bow Tie Cinemas will provide training and employment for downtown residents as well as provide their employees with benefits and opportunities for advancement. Bow Tie Cinemas has a track record of hiring people with disabilities and also provides job coaches for these employees when warranted.

Edge-On-Hudson Waterfront Open Space

CFA Number: 92836
Project Applicant: Lighthouse Landing Communities, LLC
Project Location: Village of Sleepy Hollow, Westchester County
Total Project Cost: \$18,640,000
Total Funds Requested By Applicant: \$1,850,000 ESD Grant Funds / \$500,000 ESD Market New York

Description: Edge-On-Hudson Waterfront Open Space will create a 6-acre Hudson River waterfront park north of the Mario M. Cuomo Bridge in the Village of Sleepy Hollow, with a fabulous promenade, miles of pedestrian paths & bike trails, and river sport opportunities. The restored waterfront will be a gateway to the Hudson Valley, and a destination for local residents and tourists to enjoy the majesty of the Hudson River.

State/Regional Initiatives Supported:

Childcare Needs:

It is anticipated that Edge-On-Hudson commercial space will include childcare. Early childcare is critical in supporting children’s development. Its availability close to home and work allows families to take advantage of employment opportunities. Outdoor play in the Edge-On-Hudson Waterfront Open Space will allow children to be active, get fresh air and explore their environment.

Environmental Justice:

This project will expand public access to open spaces along the waterfront, improving the quality of life for the diverse residents of Sleepy Hollow and surrounding areas, and thus providing green benefits to the local population.

Downtown Revitalization & Placemaking:

The project is blocks from Sleepy Hollow’s Downtown Business District, allowing residents and tourists easy access to the waterfront and central corridor alike.



Healthy Kids Extended Monticello Daycare

CFA Number: 92889
Project Applicant: Healthy Kids Extended Day Program Inc
Project Location: Village of Monticello, Sullivan County
Total Project Cost: \$583,210
Total Funds Requested By Applicant: \$116,642 ESD Grant Funds

Description: Healthy Kids Extended Day Programs Inc. proposes to convert the vacant VFW building on Liberty Street in Monticello into a high quality, affordable and licensed daycare center featuring extra extended evening and weekend hours to support the emerging casino-led 24 hour community. This will not only fill an urgent shortage of childcare but help the bigger revitalization initiative to turn the downtown village center into a thriving community hub.

State/Regional Initiatives Supported:

Childcare Needs:

This project will not only provide access to childcare during the traditional business hours of 9am-5pm but will also provide childcare during the nontraditional work hours which are more typical in a casino-led 24 hour community. Finally, this project will create childcare slots for infants, which are in critically short supply.

Environmental Justice:

This project will feature a new energy efficient HVAC system, energy efficient windows, additional insulation and if possible, solar power to fill the electric needs of the building, bringing green benefits to the downtown.

Downtown Revitalization & Placemaking:

This project will play a critical role in revitalizing the core downtown of the Village of Monticello which will then trigger additional ripples of revitalization.

Workforce Development:

The childcare services provided by the project sponsor will inherently provide the infrastructure needed to support the MHREDC’s Workforce Development efforts to improve the economic security of women, youth, and other populations that face significant barriers to career advancement.

East Broadway Business & Industrial Park

CFA Number: 94695
Project Applicant: Sullivan County
Project Location: Village of Monticello, Sullivan County
Total Project Cost: \$292,200
Total Funds Requested By Applicant: \$58,440 ESD Grant Funds

Description: Sullivan County will create a Build Now NY-certified shovel ready business park on a 78-acre parcel off RT 17/future I-86 in Village of Monticello. The project will return publicly-owned vacant land to the tax rolls for productive use, accommodating 300,000 SF of commercial and industrial space and 200 new jobs. It will help meet the regional demand for developable space, as vacancy rates have fallen below 3%, and will also support downtown revitalization, economic diversification, and smart growth.

State/Regional Initiatives Supported:

Environmental Justice:

The proposed project is located within .75 miles from the NYS DEC designated Environmental Justice area in Monticello and is within a federally designated Opportunity Zone. The project will provide employment and economic opportunity in an area with a 27% poverty rate and which is more than 50% non-white. The project will provide tax abatements to a severely economically distressed municipality.

Downtown Revitalization & Placemaking:

The project site is adjacent to the Village of Monticello’s central business district and will advance downtown revitalization by bringing new jobs and employees to the area who will patronize downtown businesses and potentially become area residents and homeowners. The project will return public property to the tax rolls and increase Village revenues, allowing the Village to invest in downtown improvements and placemaking projects. The project will also attract new investment into the Village of Monticello, and will serve as an anchor project for East Broadway redevelopment, improving the corridor that connects Resorts World: Catskills and the Kartrite waterpark with the downtown.



P.S. 6 Center for Film and Television

CFA Number: 89408
Project Applicant: P.S. 6 Liberty Street LLC
Project Location: City of Newburgh, Orange County
Total Project Cost: \$3,119,900
Total Funds Requested By Applicant: \$600,000 ESD Grant Funds

Description: The P.S. 6 Center for Film and Television will be a one-stop-shop film/TV facility including sound stages and production offices as well as rental space for events, weddings and photo shoots located in the City of Newburgh. Importantly, community flex space on the first floor will be used for a job training and mentorship program as well as for art shows and screenings, all of which will be supporting the revitalization of downtown Newburgh.

State/Regional Initiatives Supported:

Childcare Needs:
 P.S. 6 Center for Film and Television is in talks with the Child Care Council of Orange County to assist in providing affordable childcare for workers utilizing the Center who require day care services. Once operational, the Center will collaborate with registered and licensed day care centers nearby and will work together to help families and support day care providers.

Environmental Justice:
 The renovation of the building at 1 Liberty Street, Newburgh, will incorporate passive building methods, providing a model for environmentally sensitive construction and a low carbon footprint for future generations. Every precaution will be taken to ensure there is no adverse impact on the surrounding community.

Downtown Revitalization & Placemaking:
 The P.S. Center for Film and Television is located in the East End Historic District along the Liberty Street Corridor and will be a neighborhood anchor, spurring investment in an area in need of rejuvenation.

Workforce Development:
 The completed P.S. 6 Center for Film and Television will be creating jobs and will employ Newburgh residents, as well as host a job training and mentorship program through partnerships with such local organizations as Stockade Works, Best Resource Center, Inc., SUNY Orange Newburgh and Vet to Vet.



Clinical Learning Laboratory for School of Nursing and Health Sciences

CFA Number: 89838
Project Applicant: Manhattanville College
Project Location: Town of Harrison, Westchester County
Total Project Cost: \$300,497
Total Funds Requested By Applicant: \$60,000 ESD Grant Funds

Description: The Clinical Learning Laboratory (CLL) at Manhattanville College's School of Nursing and Health Sciences will educate and train the region's future nursing workforce. Manhattanville College will purchase and install state of the art equipment to provide an opportunity for student nurses to apply theory through simulations while gaining experience in skills and procedures that would otherwise be difficult to gain without putting patients at risk.

State/Regional Initiatives Supported:

Workforce Development:
 This project supports the Workforce Development initiative by identifying the training needs in healthcare and creating a pipeline of new, highly qualified nurses to fill the nursing gap in New York State.



Instrumentation Laboratory's Building Expansion and Renovation

CFA Number: 90073
Project Applicant: Instrumentation Laboratory
Project Location: Town of Orangeburg, Rockland County
Total Project Cost: \$20,000,000
Total Funds Requested By Applicant: \$4,000,000 ESD Grant Funds / \$500,000 ESD Excelsior Jobs Program

Description: Instrumentation Laboratory is pursuing an expansion of its manufacturing and technology Center in Orangeburg, NY. The expansion will grow the building by 30%, facilitating increases to the manufacturing, research and development, and administrative functions needed to support growth in the medical device industry.

State/Regional Initiatives Supported:

Workforce Development:
 It is anticipated that as part of the implementation of the project, construction jobs and non-construction jobs will be created. The building expansion would allow the company to reestablish its internship program that was halted due to space constraints.



New York Juice Co Bottling

CFA Number: 91610
Project Applicant: Direct Refreshments LLC
Project Location: Town of East Fishkill, Dutchess County
Total Project Cost: \$10,000,000
Total Funds Requested By Applicant: \$2,000,000 ESD Grant Funds / \$75,000 ESD Excelsior Jobs Program

Description: The New York Juice Company will design and construct a 50,000 square foot manufacturing facility in the Town of East Fishkill, Dutchess County. The facility will produce 4 ounce cups of Concord grape juice sourced from New York farmers. These products will be sold to schools through the New York State Farm to School Program as well as to hospitals, casinos and other entities.

State/Regional Initiatives Supported:

Workforce Development:
 By establishing this facility in Dutchess County, New York Juice Company Bottling will improve employment opportunities in those identified distressed community target areas. Consistent with the strategic plan for promoting the Mid-Hudson food and beverage manufacturing sector, their intent is to hire employees from these areas.



Micro Room

CFA Number: 92003
Project Applicant: Kolmar Laboratories Inc.
Project Location: City of Port Jervis, Orange County
Total Project Cost: \$1,000,000
Total Funds Requested By Applicant: \$200,000 ESD Grant Funds
Previous CFA Awards: Round 3 – CFA #27942: \$250,000 ESD Grant Funds / Round 7 – CFA #73695: \$500,000 ESD Grant Funds

Description: Kolmar Laboratories will increase its manufacturing and production capabilities of their lipstick, personal care and powder lines with the addition of a new efficient high-tech suite within their current facility in the City of Port Jervis. The new suite will increase their sales revenues and add new employment opportunities.

State/Regional Initiatives Supported:

Childcare Needs:

By adding 3 new production lines, Kolmar plans to start a work-shift that will coincide hours with the local authorized childcare centers they partner with.

Environmental Justice:

Kolmar’s Micro Room project would comply with Kolmar’s policies and practices of ensuring that no subset of the population be marginalized or left behind. Kolmar’s workforce will continue to be a diverse population of gender, age, experience, education and backgrounds of which no subset is dominant.

Workforce Development:

Offering skilled work ranging from assembly jobs to chemists, from maintenance to tool-makers, Kolmar is the leader in providing opportunities for their staff to build careers without commuting and spending quality time away from families.



WB Sweeteners Fulfillment & Distribution Center

CFA Number: 93194
Project Applicant: WB Sweeteners, LLC
Project Location: Village of Monticello, Sullivan County
Total Project Cost: \$4,329,500
Total Funds Requested By Applicant: \$865,900 ESD Grant Funds

Description: WB Sweeteners is the licensed US partner of Sweetly Stevia®, the zero calorie, 100% natural sugar substitute that uses a patented process for a chemical-free, gluten-free, lactose-free, diabetic-friendly product that tastes like sugar. The company will bring outsourced fulfillment and distribution operations from a co-packer in New Jersey repurposing a county-owned former BOCES building to establish operations in Sullivan County and further expand into on-site processing to meet growing demand.

State/Regional Initiatives Supported:

Downtown Revitalization & Placemaking:

Although the project site is not in the very heart of downtown Monticello, the project brings jobs and profitable business activity to a distressed city that has been identified as an Opportunity Agenda community in need of targeted investment. The project repurposes a long-vacant building to support warehouse fulfillment, and distribution activities with expansion potential to the adjacent acres.



Spectrum Designs - An Innovative Solution

CFA Number: 93745
Project Applicant: Spectrum Designs
Project Location: Village of Pleasantville, Westchester County
Total Project Cost: \$1,248,613
Total Funds Requested By Applicant: \$240,000 ESD Grant Funds
Previous CFA Awards: Round 8 – CFA #71753: \$100,000 DOL Unemployed/Underemployed Worker Training (UWT)

Description: Spectrum Designs, a custom apparel and promotional products business with the mission of employing people with developmental disabilities, will expand its screen printing, embroidery and fulfillment activities into Westchester County. The social enterprise seeks to create a 10,000 square foot facility in the Village of Pleasantville.

State/Regional Initiatives Supported:

Childcare Needs:

Child Care Council of Westchester noted setbacks in 2017 whereby childcare centers experienced financial hardships and closings, while childcare costs remained beyond the reach of many Westchester parents. Similarly, hundreds of families countywide provide care for a loved one, age 18+ with a disability. A strategic partnership with Nicholas Center (NC), a nonprofit human service agency for people with disabilities, will not only offer access to skilled professionals to provide job coaches and training, but further offer ancillary community programs for those who work/train at Spectrum.

Environmental Justice:

Spectrum’s core values include building a healthy workforce by offering monthly mental wellness programs, onsite access to Licensed Social Workers, a gym, and education on Spectrum’s policies and practices which reduce high or adverse environmental exposures in the workplace (ex. using green-energy-efficient technology/machinery/products).

Workforce Development:

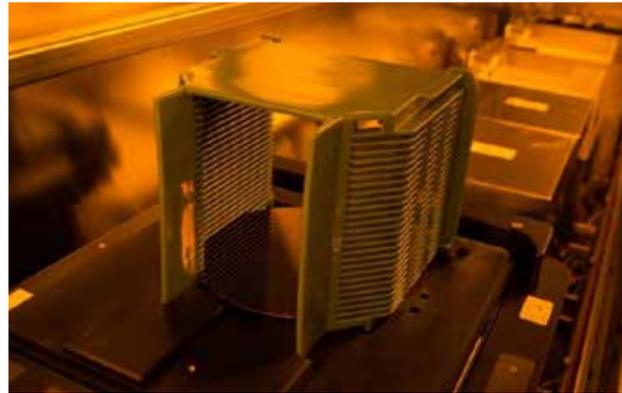
As part of its mission, Spectrum designs employs and trains people with developmental disabilities.



Vitane Pharmaceuticals Inc.

CFA Number: 93930
Project Applicant: Vitane Pharmaceuticals Inc
Project Location: Town of Clarkstown, Rockland County
Total Project Cost: \$8,500,000
Total Funds Requested By Applicant: \$1,700,000 ESD Grant Funds / \$1,400,000 ESD Excelsior Jobs Program

Description: Vitane Pharmaceuticals, Inc, an established packager of Nutraceuticals and RX, in Congers NY, will build an addition on to their existing facility to incorporate manufacturing. The expansion will increase office space, warehouse, laboratory area, and manufacturing area. Once completed, this will allow Vitane to perform manufacturing as well as the packaging services that would have been outsourced.



Clearbrook Expansion

CFA Number: 93978
Project Applicant: SeeQC Inc
Project Location: Village of Elmsford, Westchester County
Total Project Cost: \$3,000,000
Total Funds Requested By Applicant: \$600,000 ESD Grant Funds

Description: SeeQC Inc. a NY Chip Foundry in Elmsford, NY will expand its advanced chip manufacturing and testing infrastructure and facilities in order to produce qubits, the basic elements of a quantum computer, for the purposes of building application specific quantum systems. SEEQC Inc. plans to purchase and install new equipment for testing and measurement laboratories and design new workstations in its existing manufacturing plant.

MidHudson Convergence Science Pace University's Career Resource Revitalization in Biotechnology and Life Sciences

CFA Number: 94258
Project Applicant: Pace University
Project Location: Village of Pleasantville, Westchester County
Total Project Cost: \$1,667,206
Total Funds Requested By Applicant: \$333,441 ESD Grant Funds
Previous CFA Awards: Round 3 – CFA #27893: \$95,512 NYSERDA Cleaner Greener Communities
 Round 4 – CFA #39147: \$250,000 NYSERDA Cleaner Greener Communities
 Round 5 – CFA #54823: \$25,000 ESD Strategic Planning & Feasibility Studies
 Round 7 – CFA #74298: \$40,000 ESD Strategic Planning & Feasibility Studies

Description: The economic investment in Pace University's Career Resource Revitalization in Biotechnology and Life Sciences will revitalize convergence science laboratories and curriculum and engage key biotech and healthcare industry professionals, building capacity to meet regional workforce need. This project hopes to engage our youth in meaningful employment in their community to foster a thriving and vibrant future for the Mid-Hudson Valley.

State/Regional Initiatives Supported:

Workforce Development: Pace's proven track record of navigating underrepresented minorities, women, Veterans, and economically disadvantaged students into meaningful work is evidenced in the average salary for our recent bachelor's, \$56,949 and master's, \$70,863. Pace is ranked #1 among private nonprofit universities for upward economic mobility. This project builds upon our track record by revitalizing our biotech and life sciences labs and connecting with the workforce needs of the Mid-Hudson region.



Unshattered Inc.'s Main Street Expansion

CFA Number: 94561
Project Applicant: Unshattered Inc.
Project Location: Village of Fishkill, Dutchess County
Total Project Cost: \$3,000,000
Total Funds Requested By Applicant: \$600,000 ESD Grant Funds

Description: The Main Street Expansion of Unshattered Inc., will purchase a building located at 1028 Main Street and 45 Jackson Street in the Village of Fishkill, Dutchess County to provide job skills training and employment along with a personal development curriculum to pave the road between sobriety and long term success for women in recovery.

State/Regional Initiatives Supported:

Childcare Needs: The Hoving Home, Unshattered's residential recovery program, launched a women with children program in January of 2019 that is now a pipeline of women in recovery who need job skills training and employment. Additionally, Unshattered is partnering with Valley Christian Church which opened a pre-school in 2019 and will offer reduced rates and access to childcare for the women of Unshattered.

Environmental Justice: Unshattered's expansion project will purchase an existing structure in the Village of Fishkill and adaptively reuse a vacant building, developing it into a space thriving with makers, retail space, and primarily creating a place of hope for women in recovery.

Downtown Revitalization & Placemaking: Unshattered will be purchasing and renovating a property that includes an out of business funeral home and will bring a vibrant destination shopping location to the local community.

Workforce Development: Unshattered provides pathways for women overcoming devastating circumstances who face barriers when re-entering the workforce. Unshattered's employment team's history: 75% homeless, 80% incarcerated, 55% women of color.



Graft Cider Expansion

CFA Number: 91577
Project Applicant: Graft Cider, LLC
Project Location: City of Newburgh, Orange County
Total Project Cost: \$1,320,000
Total Funds Requested By Applicant: \$264,000 ESD Grant Funds

Description: Graft Cider will adaptively reuse an old factory building to create a new 16,000 square foot production and distribution facility and tasting room in the City of Newburgh, Orange County.

State/Regional Initiatives Supported:

Environmental Justice: The project will adaptively reuse an old factory building in a distressed area and will generate job opportunities for Newburgh residents.

Downtown Revitalization & Placemaking: The City of Newburgh has few employers underscoring the need to nurture and retain the businesses with a foothold in the city's future who will create jobs and expand their local base. Graft Cider will remain in the City of Newburgh but expand to a location less than a mile away from its current location, while maintaining its current facility in the midst of downtown to house Flora Wines and retain existing jobs at the site. Further job creation is anticipated with this project.



Blue Sky Sports Complex Phase I

CFA Number: 91983
Project Applicant: Blue Sky Sports Complex
Project Location: Town of Wallkill, Orange County
Total Project Cost: \$2,100,000
Total Funds Requested By Applicant: \$320,000
ESD Grant Funds

Description: Blue Sky Sports Complex will create a year round sports, recreation and events facility on a 249-acre property located in the Town of Wallkill. This facility will host youth soccer and lacrosse tournaments. Blue Sky Sports Complex will attract popular youth tournaments that are currently being held at facilities located more than 60 miles from Orange County.

State/Regional Initiatives Supported:

Environmental Justice:

In addition to hosting travel team tournaments and mid-week training at their site, Blue Sky Sports Complex intends to implement programming customized for urban youth in efforts to expose inner city children to opportunities and training not otherwise available to them.

Downtown Revitalization & Placemaking:

In addition to retaining much of the travel team activity from this region, the facility will attract many tournaments from surrounding regions and states. It is expected that Blue Sky Sports Complex will have an impact upon local hotels and restaurants located nearby in communities such as Middletown, Montgomery, and Newburgh.

Workforce Development:

Blue Sky Sports will recruit its counselors, coaches and trainers from throughout the region, providing employment opportunities for many young, unskilled and possibly unemployed residents. These workers will be trained and employed with opportunities for advancement as the facility grows and diversifies in its recreation offerings.

Redevelopment of the Orange County, Mid-Orange Correctional Facility

CFA Number: 92034
Project Applicant: Hudson Sports Complex
Project Location: Town of Warwick, Orange County
Total Project Cost: \$79,338,650
Total Funds Requested By Applicant: \$15,867,730
ESD Grant Funds

Description: The Hudson Sports Complex will be a facility that is an adaptive reuse of the Orange County, Mid-Orange Correctional Facility, located in the Town of Warwick. This former correctional facility, shuttered in 2011, will house a state-of-the-art, all-weather multi-sports training facility in the North East, providing a home base for local professional teams, a residential training academy for youth players, and a center for national and regional tournaments at various levels.

State/Regional Initiatives Supported:

Environmental Justice:

The Hudson Sports Complex will redesign a former correctional facility into a thriving sports complex that will bring visitors, families and local residents to the facility while promoting sports tourism, expanding the area's recreational assets and creating full time employment opportunities.

Workforce Development:

The Hudson Sports Complex will create a significant number of youth jobs with on the job training and mentoring across a vast array of coaching and counsel-or activities. It will create permanent jobs in hospitality, facility management, sports management, marketing, sales, and a range of other positions. It will also attract a range of other small businesses to the Sports Mall at the complex to create a center for sports excellence that will attract youth players and teams from across the country, and internationally, stimulating new economic activity and establishing Mid-Hudson as a key location in sports training and development.



Hudson Valley Livestock and Meat Training Center

CFA Number: 92268
Project Applicant: Glynwood Center Inc.
Project Location: Town of Philipstown, Putnam County
Total Project Cost: \$561,950
Total Funds Requested By Applicant: \$112,390
ESD Grant Funds

Description: The Glynwood Center for Regional Food and Farming will build a state-of-the-art, NYS-licensed poultry processing facility and multi-use livestock and meat processing training center to educate farmers, chefs and food system changemakers about the opportunities for humane, ethical meat in the Hudson Valley.

State/Regional Initiatives Supported:

Workforce Development:

The training gap for small-scale farmers, chefs, and other food system change agents who are central to the MHREDC's PLAY Priority around meat processing is significant. This project will create and enhance infrastructure that provides new skills to current farmers, and could pave the way for new farmers, processors and chefs to advance their careers, enabling them to contribute more to the region's overall economic development.



South Gate Flats Hotel and Spa

CFA Number: 92859
Project Applicant: South Gate Flats Ltd.
Project Location: Village of Highland Falls, Orange County
Total Project Cost: \$39,083,844
Total Funds Requested By Applicant: \$2,000,000
ESD Grant Funds

Description: South Gate Flats will develop a luxury hotel in the Village of Highland Falls which will include a restaurant, meeting and office spaces, a bistro, a rooftop club room, a rooftop pool, a spa and a fitness center. This luxury hotel will be built on the site of a vacant bank and a significantly deteriorated boarding house.

State/Regional Initiatives Supported:

Environmental Justice:

South Gate Flats Hotel and Spa will develop a site that includes a vacant building and a deteriorated boarding house that will create strong consumer activity that will ripple through the local community, creating beneficial economic impacts throughout Highland Falls, Orange County, and the region as a whole.

Downtown Revitalization & Placemaking:

The project will revitalize a building in the heart of the Village of Highland Falls, and will attract other businesses to invest there.

Workforce Development:

All of the employment opportunities at the facility, will be made available to spouses and family members of those in active duty at West Point seeking employment. The project will be built by Iron Sword Enterprises, a Service Disabled Veteran Owned Business, and will employ as many Veteran Owned Businesses and Minority and Women Owned Businesses as possible in this development.

Hyde Park Hotel

CFA Number: 94015

Project Applicant: NP International

Project Location: Town of Hyde Park, Dutchess County

Total Project Cost: \$97,572,391

Total Funds Requested By Applicant: \$2,000,000
ESD Grant Funds

Description: NP International will build a luxury lifestyle hotel in partnership with the Culinary Institute of America in the Town of Hyde Park, Dutchess County. The hotel, located on the grounds of the Culinary Institute of America, will be within walking distance of the school and it will offer cooking classes and other programming that will help the Culinary Institute of America extend its reach.

State/Regional Initiatives Supported:

Environmental Justice:

The project will utilize environmental best practices to reduce its impact on the environment. The design, techniques, and operational programs will focus on sustainability. The project will incorporate solar power to reduce greenhouse gas emissions and dependence on fossil fuels. The project will seek LEED certification, incorporate LED lighting to reduce energy consumption, improve green infrastructure to reduce stormwater runoff, avoid archaeologically sensitive areas, and minimize its footprint to protect the integrity of the area.

The focus on sustainability will be incorporated into the hotel operations and be an interactive learning opportunity for guests and employees to bring these practices to the communities in which they live. The hotel will be purposely designed and built with an emphasis on low environmental impact, while stimulating economic growth as well as providing multiple employment opportunities for local residents who may be living in low income areas.

Workforce Development:

NP International will connect those living in low income environments with access to skilled positions and workforce development. Upon completion of the project there will be a significant number of full-time positions for the region's residents.



Proposed Priority Projects Relating to State Priorities

The following Proposed Priority Projects - which received a score of 20 from the MHREDC - are listed by agency and program to which they applied in numerical CFA order. Each state priority the proposed project implements is identified in the chart below.

CFA #	PROJECT NAME	APPLICANT NAME	AGENCY	PROGRAM NAME	COUNTY / COUNTIES	CHILDCARE	ENVIRONMENTAL JUSTICE	DOWNTOWN REVITALIZATION	WORKFORCE
89798	Buy Restore and Modernize Philipse Manor Station Building	Hudson Valley Writers Center	Arts	Council on the Arts - Arts & Cultural Facilities Improvement Program (Round 9) - Mid-Size Capital Project Fund	Westchester				X
89851	West Gallery Building Rehabilitation	Hudson River Maritime Museum	Arts	Council on the Arts - Arts & Cultural Facilities Improvement Program (Round 9) - Mid-Size Capital Project Fund	Ulster				X
93696	Open Doors Project	Boscobel House and Gardens	Arts	Council on the Arts - Arts & Cultural Facilities Improvement Program (Round 9) - Mid-Size Capital Project Fund	Putnam				
93512	Copland House REDC Workforce Investment 2020	Copland House Inc	Arts	Council on the Arts - Workforce Investment (Round 9)	Westchester				X
89640	Downtown Streetscape & Waterfront Promenade Project - Phase I	Village of Port Chester	DEC	2019 Climate Smart Communities Grants	Westchester		X	X	X
91220	Sleepy Hollow Commons (2019)	Village of Sleepy Hollow	DEC	2019 Climate Smart Communities Grants	Westchester		X	X	X
91822	Orange County 2019 - GHG Inventory & CAP	County of Orange	DEC	2019 Climate Smart Communities Grants	Orange		X	X	
92738	Dietz Stadium Green Infrastructure Site Improvements	City of Kingston	DEC	2019 Climate Smart Communities Grants	Ulster	X	X	X	X
93613	Westchester County Climate Action Planning Institute	Hudson Valley Regional Council	DEC	2019 Climate Smart Communities Grants	Westchester	X	X	X	X
93887	Comprehensive Plan Zoning Update	City of Poughkeepsie	DEC	2019 Climate Smart Communities Grants	Dutchess		X	X	X
90009	Town of Liberty Parksville Sewer	Town of Liberty	DEC	Engineering Planning Grant Program	Sullivan		X	X	
94035	Downtown Inflow and Infiltration Study	Village of Haverstraw	DEC	Engineering Planning Grant Program	Rockland		X	X	
94036	Inflow and Infiltration Study	City of Poughkeepsie	DEC	Engineering Planning Grant Program	Dutchess		X	X	X
92738	Dietz Stadium Green Infrastructure Site Improvements	City of Kingston	DEC	Water Quality Improvement Project (WQIP) Program	Ulster	X	X	X	X
92743	Kingston/Ulster County Bus Transit System Integration	City of Kingston	DOS	Local Government Efficiency Program	Ulster	X	X	X	X
92734	Kingston Rondout Riverport Shoreline Stabilization Phase 1	City of Kingston	DOS	Local Waterfront Revitalization Program	Ulster		X	X	
92738	Dietz Stadium Green Infrastructure Site Improvements	City of Kingston	EFC	Green Innovation Grant Program	Ulster	X	X	X	X
94442	Indian Brook Water Treatment Plant	Village of Ossining	EFC	Green Innovation Grant Program	Westchester	X	X	X	X
89408	PS 6 Center for Film and Television	PS 6 Liberty Street LLC	ESD	Empire State Development Grant Funds	Orange	X	X	X	X
89838	Clinical Learning Laboratory (CLL) for School of Nursing and Health Sciences	Manhattanville College	ESD	Empire State Development Grant Funds	Westchester				X

CFA #	PROJECT NAME	APPLICANT NAME	AGENCY		PROGRAM NAME	COUNTY / COUNTIES	CHILDCARE	ENVIRONMENTAL JUSTICE	DOWNTOWN REVITALIZATION	WORKFORCE
90073	Building Expansion and Renovation	Instrumentation Laboratory	ESD		Empire State Development Grant Funds	Rockland				X
91577	Graft Cider Expansion	Graft Cider, LLC	ESD		Empire State Development Grant Funds	Orange		X	X	
91610	New York Juice Co Bottling	Direct Refreshments LLC	ESD		Empire State Development Grant Funds	Dutchess				X
91981	Bow Tie Cinemas Downtown Redevelopment Project	Bow Tie Cinemas	ESD		Empire State Development Grant Funds	Dutchess		X	X	X
91983	Blue Sky Sports Complex Phase I	Blue Sky Sports Complex	ESD		Empire State Development Grant Funds	Orange		X	X	X
92003	Micro Room	Kolmar Laboratories Inc	ESD		Empire State Development Grant Funds	Orange	X	X	X	
92034	Redevelopment of the Orange County MidCorrectional Facility	Hudson Sports Complex	ESD		Empire State Development Grant Funds	Orange		X		X
92268	Hudson Valley Livestock and Meat Training Center	Glynwood Center Inc.	ESD		Empire State Development Grant Funds	Delaware, Dutchess, Orange, Putnam, Rockland, Ulster, Westchester				X
92836	Edge-On-Hudson Waterfront Open Space	Lighthouse Landing Communities, LLC	ESD		Empire State Development Grant Funds	Westchester	X	X	X	
92859	South Gate Flats Hotel and Spa	South Gate Flats Ltd	ESD		Empire State Development Grant Funds	Orange		X	X	X
92889	Monticello Daycare 2019	Healthy Kids Extended Day Program Inc	ESD		Empire State Development Grant Funds	Sullivan	X	X	X	X
93194	WB Sweetners Fulfillment & Distribution Center	WB Sweetners, LLC	ESD		Empire State Development Grant Funds	Sullivan			X	
93745	Spectrum Designs - An Innovative Solution	Spectrum Designs	ESD		Empire State Development Grant Funds	Westchester	X	X	X	X
93930	Vitane Pharmaceuticals Inc	Vitane Pharmaceuticals Inc	ESD		Empire State Development Grant Funds	Rockland				
93978	Clearbrook Expansion	SeeQC Inc	ESD		Empire State Development Grant Funds	Westchester				
94015	Hyde Park Hotel	NP International	ESD		Empire State Development Grant Funds	Dutchess		X		X
94258	MidHudson Convergence Science Pace Universitys Career Resource Revitalization in Biotechnology and Life Sciences	Pace University	ESD		Empire State Development Grant Funds	Westchester				X
94561	Main Street Expansion	Unshattered Inc	ESD		Empire State Development Grant Funds	Dutchess	X	X	X	X
94695	East Broadway Business & Industrial Park	Sullivan County	ESD		Empire State Development Grant Funds	Sullivan		X	X	
90190	Town of Liberty Parksville Sewer ESD SPFS	Town of Liberty	ESD		ESD - Strategic Planning and Feasibility Studies	Sullivan			X	
93607	Eastern Broccoli Market Development Feasibility Study for New York State	Hudson Valley AgriBusiness Development Corporation	ESD		ESD - Strategic Planning and Feasibility Studies	Multiple Counties				X
92781	Washington Irving/Legend of Sleepy Hollow Bicentennial Celebration	Village of Sleepy Hollow	ESD		Market New York	Westchester			X	
92836	Edge-On-Hudson Waterfront Open Space	Lighthouse Landing Communities, LLC	ESD		Market New York	Westchester	X	X	X	
94810	Storm King Commission and Exhibition Project	Storm King Art Center	ESD		Market New York	Orange			X	
89409	PS 6 Center for Film and Television	Orange County Arts Council	HCR		HCR - New York Main Street (NYMS)	Orange	X	X	X	X
93405	SY038 Yonkers Joint Treatment Plant Engine Replacement and Blower Reconditioning	Westchester County	NYSERDA2		Commercial & Industrial Carbon Challenge	Westchester				
89329	John Burroughs Black Creek Trail Project	Scenic Hudson Land Trust Inc	Parks		Environmental Protection Fund: Parks, Preservation and Heritage Grants	Ulster		X	X	X
89977	Rehabilitation of the John Green House Phase 3	John Green Preservation Coalition	Parks		Environmental Protection Fund: Parks, Preservation and Heritage Grants	Rockland		X	X	X

CFA #	PROJECT NAME	APPLICANT NAME	AGENCY		PROGRAM NAME	COUNTY / COUNTIES	CHILDCARE	ENVIRONMENTAL JUSTICE	DOWNTOWN REVITALIZATION	WORKFORCE
90133	Middletown Reservoir Trail & Davidge Athletic Park	City of Middletown	Parks		Environmental Protection Fund: Parks, Preservation and Heritage Grants	Orange	X	X	X	X
91260	Walkway Over the Hudson Lighting Project--Phase Two	Walkway Over the Hudson	Parks		Environmental Protection Fund: Parks, Preservation and Heritage Grants	Dutchess		X	X	
91585	2019 ADA Accessibility	Edward Hopper House Museum and Study Center	Parks		Environmental Protection Fund: Parks, Preservation and Heritage Grants	Rockland			X	X
89329	John Burroughs Black Creek Trail Project	Scenic Hudson Land Trust Inc	Parks		Recreational Trails Program	Ulster		X	X	X
90133	Middletown Reservoir Trail & Davidge Athletic Park	City of Middletown	Parks		Recreational Trails Program	Orange	X	X	X	X
91220	Sleepy Hollow Commons (2019)	Village of Sleepy Hollow	Parks		Recreational Trails Program	Westchester		X	X	X

Regionally Significant Projects Relating to State Priorities

The following table lists projects that were identified by the Council as regionally significant and received a score of 15 from the MHREDC. They are listed by agency and program to which they applied in numerical CFA order. Each state priority the proposed project implements is identified in the chart below.

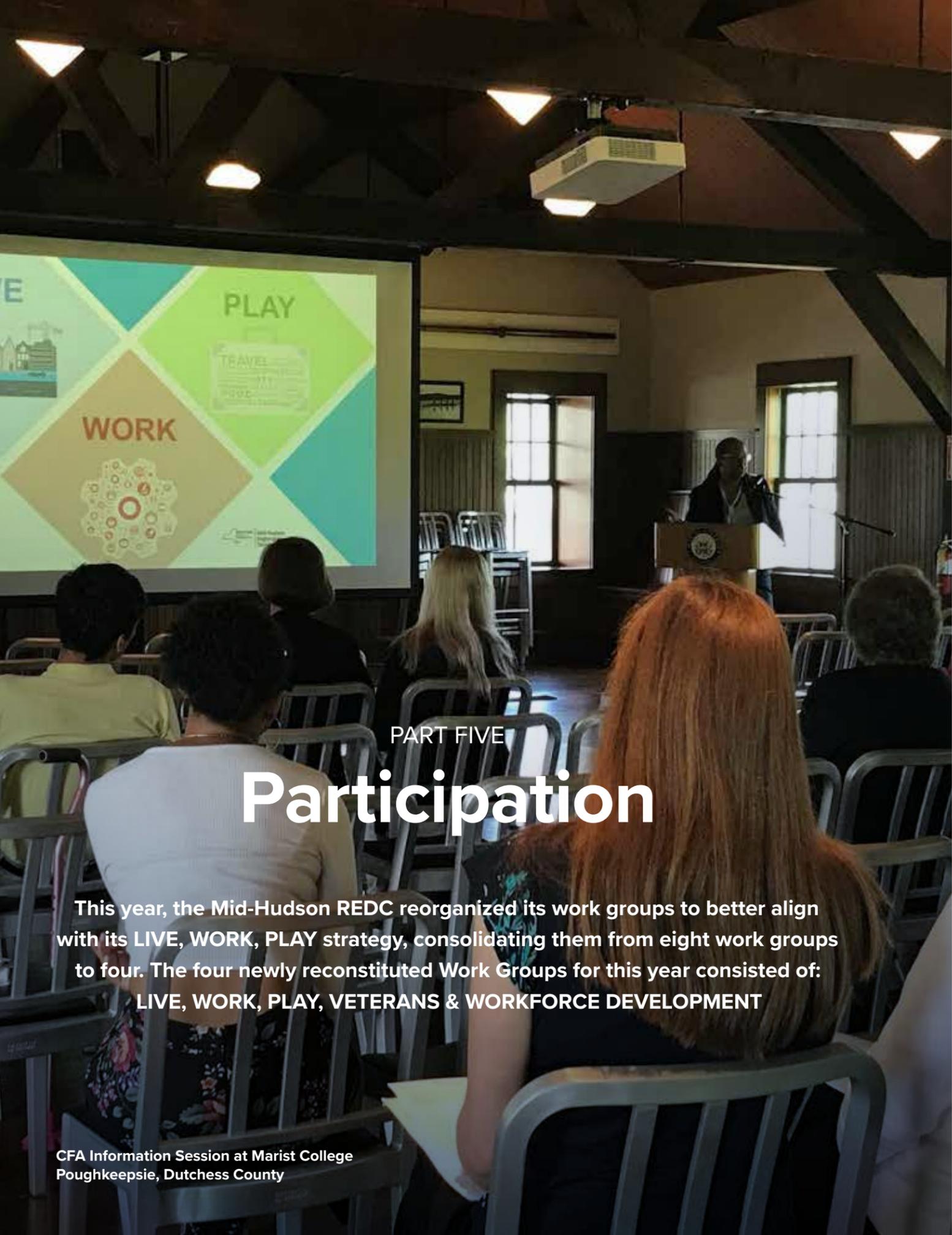
CFA #	PROJECT NAME	APPLICANT NAME	AGENCY		PROGRAM NAME	COUNTY / COUNTIES	CHILDCARE	ENVIRONMENTAL JUSTICE	DOWNTOWN REVITALIZATION	WORKFORCE
91376	Byrdcliffe Art Colony	Woodstock Guild of Craftsmen Inc	Arts		Council on the Arts - Arts & Cultural Facilities Improvement Program (Round 9) - Mid-Size Capital Project Fund	Ulster				X
93433	Town of Chester Sugar Loaf Performing Arts	Fusco Engineering and Land Surveying PC	Arts		Council on the Arts - Arts & Cultural Facilities Improvement Program (Round 9) - Mid-Size Capital Project Fund	Orange				X
94886	Stockade Works Production & Post Production Equipment	Stockade Works	Arts		Council on the Arts - Arts & Cultural Facilities Improvement Program (Round 9) - Mid-Size Capital Project Fund	Ulster				X
91750	JBFC Arts Impact Project	Jacob Burns Film Center	Arts		Council on the Arts - NY State Arts Impact Awards (Round 9)	Westchester			X	X
94948	Faces of Yonkers	YoFi Fest Inc	Arts		Council on the Arts - NY State Arts Impact Awards (Round 9)	Westchester			X	
93214	Printmaking Studio Manager Trainee Program	Woodstock School of Art	Arts		Council on the Arts - Workforce Fellowship Program (Round 9)	Multiple Counties				X

CFA #	PROJECT NAME	APPLICANT NAME	AGENCY		PROGRAM NAME	COUNTY / COUNTIES	CHILDCARE	ENVIRONMENTAL JUSTICE	DOWNTOWN REVITALIZATION	WORKFORCE
94508	Arts Workforce Fellowships Renewal	Hudson Valley Shakespeare Festival Inc	Arts		Council on the Arts - Workforce Fellowship Program (Round 9)	Putnam			X	X
92258	Administrative Workforce Expansion	MidHudson Heritage Center dba Fall Kill Creative Works	Arts		Council on the Arts - Workforce Investment (Round 9)	Dutchess		X	X	X
92446	Arm of the Sea Workforce Investment	Arm of the Sea Productions Inc	Arts		Council on the Arts - Workforce Investment (Round 9)	Ulster			X	
93577	Managing Director	Rivertowns Arts Council Inc dba RiverArts	Arts		Council on the Arts - Workforce Investment (Round 9)	Westchester				
91992	Development of the South Nyack Comprehensive Plan Planning for Sustainability	Village of South Nyack	DEC		2019 Climate Smart Communities Grants	Rockland		X	X	X
92069	East Branch Blind Brook Flood Mitigation Project	Town of Rye	DEC		2019 Climate Smart Communities Grants	Westchester	X	X	X	X
92092	Boiceville Fire Company 5 Relocation	Town of Olive	DEC		2019 Climate Smart Communities Grants	Ulster				
92245	Empire State Trail Stormwater Management Enhancement Project	Town of New Paltz	DEC		2019 Climate Smart Communities Grants	Ulster		X	X	X
92649	Village of Pelham Consolidated Funding Application	Village of Pelham	DEC		2019 Climate Smart Communities Grants	Westchester		X	X	
94735	Climate Smart Communities 2019	Town of Highlands	DEC		2019 Climate Smart Communities Grants	Orange		X	X	X
91875	II Trunk Sewer East at Train Station	Village of Pawling	DEC		Engineering Planning Grant Program	Dutchess		X	X	X
92665	City of Newburgh North Plank Road Pump Station	Arcadis of New York	DEC		Engineering Planning Grant Program	Orange			X	
93943	Inflow and Infiltration Evaluation	Joint Regional Sewerage Board	DEC		Engineering Planning Grant Program	Rockland		X	X	X
94026	Inflow/Infiltration Study for Town of New Paltz Sewer Systems	Town of New Paltz	DEC		Engineering Planning Grant Program	Ulster	X	X	X	X
94168	(I) Wastewater Infrastructure Engineering Planning Grant-2019 City of Middletown, NY	City of Middletown	DEC		Engineering Planning Grant Program	Orange		X	X	X
94181	South Fallsburg Inflow and Infiltration Study	Town of Fallsburg	DEC		Engineering Planning Grant Program	Sullivan		X	X	X
94354	Monroe Inflow and Infiltration Planning Initiative	Town of Monroe	DEC		Engineering Planning Grant Program	Orange		X	X	X
94406	Wastewater Feasibility	Town of Red Hook Tighe Bond	DEC		Engineering Planning Grant Program	Dutchess			X	X
94443	Utility Regionalization: Town and Village of New Paltz (Ohioville)	Town of New Paltz	DEC		Engineering Planning Grant Program	Ulster	X	X	X	X
94676	Village of Jeffersonville EPG	Village of Jeffersonville	DEC		Engineering Planning Grant Program	Sullivan			X	X
91575	Beach Restoration Louis Engel Park	Town of Ossining	DEC		Non-Agricultural Nonpoint Source Planning Grant Program	Westchester	X	X	X	
94274	TweedRitie Culvert Replacement	Village of Piermont	DEC		Non-Agricultural Nonpoint Source Planning Grant Program	Rockland			X	X
91029	WQIP Round 16 - Yorktown Consortium	LiRo GIS	DEC		Water Quality Improvement Project (WQIP) Program	Westchester				
91346	Livingston Manor Disinfection Project	Consultant	DEC		Water Quality Improvement Project (WQIP) Program	Sullivan				
92757	Kingston Hasbrouck CSO Sewershed Phase 2 Sewer Improvements	City of Kingston	DEC		Water Quality Improvement Project (WQIP) Program	Ulster		X	X	X
93018	Lower South Street Sanitary Sewer Upgrades	City of Peekskill	DEC		Water Quality Improvement Project (WQIP) Program	Westchester	X	X	X	X
93151	Port Chester Sanitary Sewer Rehabilitation Project	Village of Port Chester	DEC		Water Quality Improvement Project (WQIP) Program	Westchester		X	X	X
93753	2019 Water Quality Improvement Project - land acquisition	Village of Warwick watershed protection	DEC		Water Quality Improvement Project (WQIP) Program	Orange		X		

CFA #	PROJECT NAME	APPLICANT NAME	AGENCY		PROGRAM NAME	COUNTY / COUNTIES	CHILDCARE	ENVIRONMENTAL JUSTICE	DOWNTOWN REVITALIZATION	WORKFORCE
93758	2019 Salt Shed	Salt Shed	DEC		Water Quality Improvement Project (WQIP) Program	Orange				
94009	Land Acquisition Project for Source Water Protection City of Middletown - 2019	City of Middletown	DEC		Water Quality Improvement Project (WQIP) Program	Orange		X	X	X
94280	City of Beacon Wastewater Treatment Plant Chlorine Contact Chamber Improvement Project	City of Beacon	DEC		Water Quality Improvement Project (WQIP) Program	Dutchess		X	X	X
94357	New Paltz Sewer Lateral I&I /SSO Reduction	Village of New Paltz	DEC		Water Quality Improvement Project (WQIP) Program	Ulster		X	X	X
94862	Lake Carmel Improvements	Town of Kent	DEC		Water Quality Improvement Project (WQIP) Program	Putnam			X	X
92741	Midtown Brownfield Opportunity Area Designation	City of Kingston	DOS		Brownfield Opportunity Areas	Ulster	X	X	X	X
90919	Mayors Redevelopment Roundtable LWRP Project 2019	Dobbs Ferry	DOS		Local Waterfront Revitalization Program	Westchester			X	X
92183	Town of Carmel Local Waterfront Revitalization Program	Town of Carmel	DOS		Local Waterfront Revitalization Program	Putnam	X	X	X	X
92824	Reconstruction of Fleischmann Pier	City of Peekskill	DOS		Local Waterfront Revitalization Program	Westchester		X	X	
93043	Implementing Improved Waterfront Access Construction of the Village Marina Parking Lot	Village of Nyack	DOS		Local Waterfront Revitalization Program	Rockland				
93671	Collaborative Watershed Planning for the Ten Mile River	Town of Amenia	DOS		Local Waterfront Revitalization Program	Dutchess		X	X	X
93708	Saw Mill River Watershed Study	Westchester County Dept of Planning	DOS		Local Waterfront Revitalization Program	Westchester		X	X	X
94233	Southern Waterfront Trail Connection and Shoreline Stabilization	City of Peekskill	DOS		Local Waterfront Revitalization Program	Westchester		X	X	X
94281	Cornwall-on-Hudson LWRP Preparation	Village of Cornwall-on-Hudson	DOS		Local Waterfront Revitalization Program	Orange			X	X
94323	Town of Wappinger Waterfront Revitalization Plan	Town of Wappinger	DOS		Local Waterfront Revitalization Program	Dutchess		X	X	X
89630	Memorial Park Flood Mitigation Improvements	Village of Spring Valley	EFC		Green Innovation Grant Program	Rockland		X	X	
92761	Madison Avenue Green Infrastructure Project	Town of Mamaroneck	EFC		Green Innovation Grant Program	Westchester		X	X	
94079	Tivoli Parking Lot Green Infrastructure	Crawford and Associates Engineering Land Surveying PC	EFC		Green Innovation Grant Program	Dutchess			X	
94613	Hilltop Hanover Porous Pavement and Rain Garden	Westchester County Department of Planning	EFC		Green Innovation Grant Program	Westchester				X
94940	Green Roofs Project	Westchester Medical Center	EFC		Green Innovation Grant Program	Westchester		X		X
81533	New Headquarters and Public Gardens	Hudson Valley Seed Co	ESD		Empire State Development Grant Funds	Ulster		X	X	X
89390	Downtown Middletown Parking Garage	City of Middletown	ESD		Empire State Development Grant Funds	Orange		X	X	X
89649	Revel 32 - Phase II (32 Cannon St.)	32 Cannon St LLC	ESD		Empire State Development Grant Funds	Dutchess		X	X	X
90396	Increasing scientific capacity at Cary Institute	Cary Institute of Ecosystem Studies	ESD		Empire State Development Grant Funds	Dutchess		X		X
90401	Anderson Plaza Construction	New Rochelle	ESD		Empire State Development Grant Funds	Westchester		X	X	
90479	Kingston Standard Brewing Company	Kingston Standard Brewing Company	ESD		Empire State Development Grant Funds	Ulster			X	
90640	Ardsley Park Life Sciences Campus	BioMed Realty	ESD		Empire State Development Grant Funds	Westchester				
90961	Vale Restuarant and Agricultural Center	Anna Hieronimus LLC	ESD		Empire State Development Grant Funds	Ulster		X	X	X
91499	Chester Agricultural Center Facilities Expansion	Chester Agricultural Center, LLC	ESD		Empire State Development Grant Funds	Orange		X	X	X
91846	Lodge Project	Mount Peter Ski Area	ESD		Empire State Development Grant Funds	Orange		X	X	X
92274	Restoring The Chance	Urban Green Foods LLC	ESD		Empire State Development Grant Funds	Dutchess			X	
92315	New York Expansion	Cuisine Innovations Unlimited LLC	ESD		Empire State Development Grant Funds	Rockland		X		X
92590	Bailey Farms ESD 2019	Hester Street Collaborative Inc.	ESD		Empire State Development Grant Funds	Westchester	X	X	X	X
92698	Saw Mill River Daylighting Phase 4 - 2019	The City of Yonkers	ESD		Empire State Development Grant Funds	Westchester		X	X	
92783	Yonkers Greenway 2019	The City of Yonkers	ESD		Empire State Development Grant Funds	Westchester		X	X	
92797	Wood Fired Oven Bakery Buildout	Signal Fire Bread	ESD		Empire State Development Grant Funds	Putnam	X	X	X	X
92978	5 Spoke Creamery Expansion	5 Spoke Creamery LLC	ESD		Empire State Development Grant Funds	Orange				
92979	Croton Falls Hamlet Improvement	Town of North Salem	ESD		Empire State Development Grant Funds	Westchester		X	X	
93092	Village Center Infrastructure Project	Village of Wappingers Falls	ESD		Empire State Development Grant Funds	Dutchess		X	X	X

CFA #	PROJECT NAME	APPLICANT NAME	AGENCY		PROGRAM NAME	COUNTY / COUNTIES	CHILDCARE	ENVIRONMENTAL JUSTICE	DOWNTOWN REVITALIZATION	WORKFORCE
93099	101 Wolfs Lane Downtown Revitalization	MatriArch Development	ESD		Empire State Development Grant Funds	Westchester	X	X	X	X
93233	Water Main Enhancement Project	City of Middletown	ESD		Empire State Development Grant Funds	Orange		X	X	X
93267	Cornerstone Family Healthcare Rockland County Primary Care Initiative	Cornerstone Family Healthcare	ESD		Empire State Development Grant Funds	Rockland				X
93824	Upriver Studios	Upriver Studios	ESD		Empire State Development Grant Funds	Ulster	X	X	X	X
93825	Center for Creative Education Energy Cafe	Center for Creative Education	ESD		Empire State Development Grant Funds	Ulster	X	X	X	X
94029	Cidery	Merchant's Daughter Ciderworks	ESD		Empire State Development Grant Funds	Westchester			X	X
94272	Hudson Valley Hospice Building Expansion	Hudson Valley Hospice Foundation	ESD		Empire State Development Grant Funds	Dutchess			X	
94595	Firelight Phoenicia	Firelight Camps	ESD		Empire State Development Grant Funds	Ulster	X	X		X
95021	Liberty Theater Redevelopment Project	Davidson Sullivan Realty LLC	ESD		Empire State Development Grant Funds	Sullivan		X	X	
95041	Teacher Mommy Daycare Inc	Teacher Mommy Daycare Inc	ESD		Empire State Development Grant Funds	Rockland	X			X
92993	Parking Feasibility and Planning Study	Village of Ossining	ESD		ESD - Strategic Planning and Feasibility Studies	Westchester	X		X	X
93092	Village Center Infrastructure Project	Village of Wappingers Falls	ESD		ESD - Strategic Planning and Feasibility Studies	Dutchess		X	X	X
94804	Ellenville Strategic Planning	Mid-Hudson Pattern for Progress	ESD		ESD - Strategic Planning and Feasibility Studies	Ulster	X		X	X
81533	New Headquarters and Public Gardens	Hudson Valley Seed Co	ESD		Market New York	Ulster		X	X	X
90404	HHS Capital Campaign for Visitor Center	Huguenot Historical Society, New Paltz, N.Y.	ESD		Market New York	Ulster			X	X
90721	Winter Wonderland Tourism	Westchester Parks Foundation Inc	ESD		Market New York	Westchester			X	
92274	Restoring The Chance	Urban Green Foods LLC	ESD		Market New York	Dutchess			X	
93092	Village Center Infrastructure Project	Village of Wappingers Falls	ESD		Market New York	Dutchess		X	X	X
93410	Market NY GHHN 'Then, Now, Next' Museum Conference	Greater Hudson Heritage Network	ESD		Market New York	Multiple Counties			X	X
94221	Marketing Program for the Upper Delaware Visitors Center	Callicoon Business Association Inc	ESD		Market New York	Sullivan			X	X
94498	Sullivan Catskills-Family Style	Sullivan County Visitors Association	ESD		Market New York	Delaware, Greene, Orange, Rockland, Sullivan, Ulster				X
88913	Peekskill Water Infrastructure Asset Management Plan	City of Peekskill	HCR		HCR - Community Development Block Grant (CDBG) - Community Planning	Westchester		X	X	X
93238	2019 NYS HCR CDBG CP Asset Mgmt Plan	City of Port Jervis	HCR		HCR - Community Development Block Grant (CDBG) - Community Planning	Orange	X	X	X	X
92253	Peekskill Microenterprise Program	City of Peekskill	HCR		HCR - Community Development Block Grant (CDBG) - Microenterprise	Westchester		X	X	X
92933	Kerhonkson Sanitary Sewer Collection System Improvements	Town of Wawarsing	HCR		HCR - Community Development Block Grant (CDBG) - Public Infrastructure & Public Facilities	Ulster			X	X
93165	Ellenville Water Source Improvements Project Phase 1	Village of Ellenville	HCR		HCR - Community Development Block Grant (CDBG) - Public Infrastructure & Public Facilities	Ulster		X	X	X
93563	2019 NYS HCR CDBG PF Pike St	City of Port Jervis	HCR		HCR - Community Development Block Grant (CDBG) - Public Infrastructure & Public Facilities	Orange	X	X	X	X
92178	Family Partnership Center Community Facilities Restoration Project	Family Services Inc	HCR		HCR - New York Main Street (NYMS)	Dutchess	X	X	X	X
92786	200 Main Street Stabilization	Village of Ossining	HCR		HCR - New York Main Street (NYMS)	Westchester	X	X	X	X
93439	Hamlet of Amenia Revitalization Phase Two 2019	Town of Amenia	HCR		HCR - New York Main Street (NYMS)	Dutchess	X	X	X	X
92171	Vassar College RFO Conversion	Energy General	NYSERDA2		Commercial & Industrial Carbon Challenge	Dutchess		X	X	
94605	C & I Carbon Challenge	Pace University	NYSERDA2		Commercial & Industrial Carbon Challenge	Westchester		X	X	X
93988	The Resilient Resort Net Zero Energy for Economic Development	Honors Haven Resort Spa	NYSERDA2		Net Zero Energy for Economic Development	Ulster	X	X	X	X
89230	Riverbank Historic House Museum	Riverbank Historic Houses and Patent Model Museum	Parks		Environmental Protection Fund: Parks, Preservation and Heritage Grants	Orange			X	
90269	City of Poughkeepsie Fall Kill Greenway	City of Poughkeepsie	Parks		Environmental Protection Fund: Parks, Preservation and Heritage Grants	Dutchess		X	X	

CFA #	PROJECT NAME	APPLICANT NAME	AGENCY		PROGRAM NAME	COUNTY / COUNTIES	CHILDCARE	ENVIRONMENTAL JUSTICE	DOWNTOWN REVITALIZATION	WORKFORCE
90320	WinchellMoehring House Rehabilitation Project	Ashokan Foundation	Parks		Environmental Protection Fund: Parks, Preservation and Heritage Grants	Ulster		X		
90325	Canopus Creek Preserve: Parkland, Watershed, Hiking, and History	Hudson Highlands Land Trust, Inc. (HHLT)	Parks		Environmental Protection Fund: Parks, Preservation and Heritage Grants	Putnam		X		
90361	Cortlandt Waterfront Park Park Improvements	Town of Cortlandt	Parks		Environmental Protection Fund: Parks, Preservation and Heritage Grants	Westchester		X	X	
90390	Carroll Park Revitalization Project	Town of Mount Pleasant	Parks		Environmental Protection Fund: Parks, Preservation and Heritage Grants	Westchester		X		
91452	Preservation and Rehabilitation of the Powerhouse	Sing Sing Prison Museum	Parks		Environmental Protection Fund: Parks, Preservation and Heritage Grants	Westchester			X	
92053	High Point Carriage Road Reconstruction	Open Space Institute	Parks		Environmental Protection Fund: Parks, Preservation and Heritage Grants	Ulster		X		
92065	Spider Hill House Adaptive Reuse Project Phase II at Bear Mountain State Park	New York - New Jersey Trail Conference	Parks		Environmental Protection Fund: Parks, Preservation and Heritage Grants	Rockland				
92739	Kingston Point Rail Trail Phase 2	City of Kingston	Parks		Environmental Protection Fund: Parks, Preservation and Heritage Grants	Ulster	X	X	X	X
92783	Yonkers Greenway 2019	The City of Yonkers	Parks		Environmental Protection Fund: Parks, Preservation and Heritage Grants	Westchester		X	X	
92878	Ritz Theater Redevelopment	Safe Harbors of the Hudson	Parks		Environmental Protection Fund: Parks, Preservation and Heritage Grants	Orange		X	X	
92921	Southeast Old Town Hall Restoration - Building Envelope/Stair	Town of Southeast Cultural Arts Coalition	Parks		Environmental Protection Fund: Parks, Preservation and Heritage Grants	Putnam			X	
93064	South County Trailway Improvements	Westchester County Department of Parks, Recreation and Conservation	Parks		Environmental Protection Fund: Parks, Preservation and Heritage Grants	Westchester		X		
93441	Wassaic Park Accessibility Improvements	Town of Amenia	Parks		Environmental Protection Fund: Parks, Preservation and Heritage Grants	Dutchess	X	X	X	X
93443	Rock Hill Park	Town of Yorktown Parks and Recreation	Parks		Environmental Protection Fund: Parks, Preservation and Heritage Grants	Westchester			X	
93950	John Jay Homestead Fire Prevention and Protection Project	Friends of John Jay Homestead	Parks		Environmental Protection Fund: Parks, Preservation and Heritage Grants	Westchester				
94040	Rehabilitation of Historic Carriage Roads- Brothers Path, Upper Trail, Middle Trail and Foundation Loop	Friends of the Rockefeller State Park Preserve	Parks		Environmental Protection Fund: Parks, Preservation and Heritage Grants	Westchester	X	X	X	
94233	Southern Waterfront Trail Connection and Shoreline Stabilization	City of Peekskill	Parks		Environmental Protection Fund: Parks, Preservation and Heritage Grants	Westchester		X	X	X
94517	Hubbard Perkins Loop Trail	Open Space Institute	Parks		Environmental Protection Fund: Parks, Preservation and Heritage Grants	Putnam		X		X
94555	Long Path Trail Erosion Remediation and Maintenance	New YorkNew Jersey Trail Conference	Parks		Environmental Protection Fund: Parks, Preservation and Heritage Grants	Ulster				
94707	Bannerman Arsenal Emergency Stabilization	The Bannerman Castle Trust Inc	Parks		Environmental Protection Fund: Parks, Preservation and Heritage Grants	Dutchess			X	
91267	Walkway Western Entrance Enhancement Project	Walkway Over the Hudson	Parks		Recreational Trails Program	Ulster		X	X	
92739	Kingston Point Rail Trail Phase 2	City of Kingston	Parks		Recreational Trails Program	Ulster	X	X	X	X
93064	South County Trailway Improvements	Westchester County Department of Parks, Recreation and Conservation	Parks		Recreational Trails Program	Westchester		X		
93949	Tilly Foster County Farm Empire State Trail Connection	Putnam County	Parks		Recreational Trails Program	Putnam				
93957	Putnam Countys Empire State Trail Maintenance	Putnam County	Parks		Recreational Trails Program	Putnam				
93960	Access Linkage to Empire State Trail on Routes 311 312	Putnam County	Parks		Recreational Trails Program	Putnam				



PART FIVE

Participation

This year, the Mid-Hudson REDC reorganized its work groups to better align with its LIVE, WORK, PLAY strategy, consolidating them from eight work groups to four. The four newly reconstituted Work Groups for this year consisted of: **LIVE, WORK, PLAY, VETERANS & WORKFORCE DEVELOPMENT**

CFA Information Session at Marist College Poughkeepsie, Dutchess County

Work Groups



LIVE



WORK



PLAY



VETERANS & WORKFORCE DEVELOPMENT



CFA Information Session, New City, Rockland County

GOALS

THE COUNCIL HAS IDENTIFIED THE FOLLOWING GOALS FOR THE WORK GROUPS:

- To drive progress on key components of the MHREDC's overall strategy
- To provide opportunities for stakeholders and members of the public to contribute to the REDC process
- To facilitate connections between the business, not-for-profit, academic and government sectors
- To identify barriers and develop solutions across various industry sectors to further economic development
- To identify and share information about key resources and assets that can facilitate economic development
- To keep the full Council informed on developments and recommendations to further the overall regional strategy

LIVE

The Live Group's mission is to identify challenges, resources, and best practices for key issue areas and present solution recommendations. Key Issue Areas include: Infrastructure, Planning (including Smart Growth & TOD), Opportunity Agenda, Prevent Outward Migration & Encourage In-Migration, Adaptive Reuse, Workforce Housing, Transportation and Restoration/ Preservation of Natural Resources in Urban Areas.

MEMBERS

Barbara Barosa
*Planning Commissioner,
Putnam County*

Mayor Noam Bramson
City of New Rochelle

Joe Czajka
*Sr. Vice President,
Hudson Valley Pattern for Progress*

Mayor Joseph M. DeStefano
City of Middletown

Jonathan Drapkin**
*President & CEO,
Hudson Valley Pattern for Progress*

Denise Frangipane
*Executive Director,
Sullivan Renaissance*

Christa Hines
*Executive Director,
Hudson River Housing*

Kimberlie Jacobs**
*President & CEO,
Community Capital NY*

Mayor Steve Noble
City of Kingston

Kevin O'Connor
*Chief Executive Officer,
RUPCO*

Jeremy Schulman
*Director of Economic Development & Tourism,
Rockland County*

WORK

The Work Group's mission is to identify and assess challenges and assets that are key to strengthening the growth, retention and attraction of priority industry clusters/tradeable sectors in the Mid-Hudson region while also spurring innovation. Priority Industry Clusters: Life Sciences, Advanced Manufacturing, Information Technology, Financial & Professional Services, Distribution, Film & TV, Innovation, Hospitality, Healthcare, Small Business and MWBE.

MEMBERS

Joe Bonura
*Principal,
The Bonura Hospitality Group*

Thomas Carey*
*President,
Westchester-Putnam Central Labor Body*

Freda Eisenberg
*Commissioner, Sullivan County Division of Planning,
Community Development & Real Property*

Thomas Fallon
Director of Operations, Medline

Bridget Gibbons
Director, Westchester Office of Economic Development

Michael Gilfeather
President & CEO, Orange Bank & Trust

Dr. Marsha Gordon**
President & CEO, Business Council of Westchester

Maureen Halahan**
President & CEO, Orange County Partnership

Wiley Harrison*
President & Founder, Business of Your Business LLC

Harold King*
President, The Council of Industry

Mary Leahy
CEO, Bon Secours Charity Health System

Deborah Novick
Director, BioInc@NYMC

Thomas Schneck
President, DocuWare

PLAY

The Play Group's mission is to support all aspects of the regional tourism economy, including strengthening the Mid-Hudson brand, facilitating sustainable growth of the tourism industry, as well as the growth of the Food & Beverage Manufacturing Supply Chain.

MEMBERS

Robin Rosenberg**
*President & CEO,
GARNER Historic District*

Ned Sullivan*
*President & CEO,
Scenic Hudson*

Additional members continue to be identified.



Millbrook Winery,
Millbrook, Dutchess County

VETERANS & WORKFORCE DEVELOPMENT

The Veterans and Workforce Development Group's mission is to develop, attract and retain a quality workforce in the region, focusing on connecting short and long-term industry talent needs with the Mid-Hudson's many educational institutions to create a pipeline for employment.

MEMBERS

Lisa Berger
*Director, Ulster County Office
of Economic Development*

Michael Bonura
Principal, The Bonura Hospitality Group

Johnnieanne Hansen
*Director of Workforce Development
& Apprenticeship Program Coordinator,
Council of Industry of Southeastern NY*

Harold King*
*President,
The Council of Industry*

Jacqueline Leventoff**
*Senior Director, Community & Employee Relations,
Granite Associates*

Dr. Mary Jean Marsico
COO, Rockland BOCES

Aaron Phipps
VP of Manufacturing & Engineering, MPI Inc.

Dr. Alan Roberts
President, SUNY Ulster

Al Samuels*
*President & CEO,
Rockland Business Association, Inc.*

Dr. Kristine Young**
President, SUNY Orange

***= Leaders **= REDC Member**

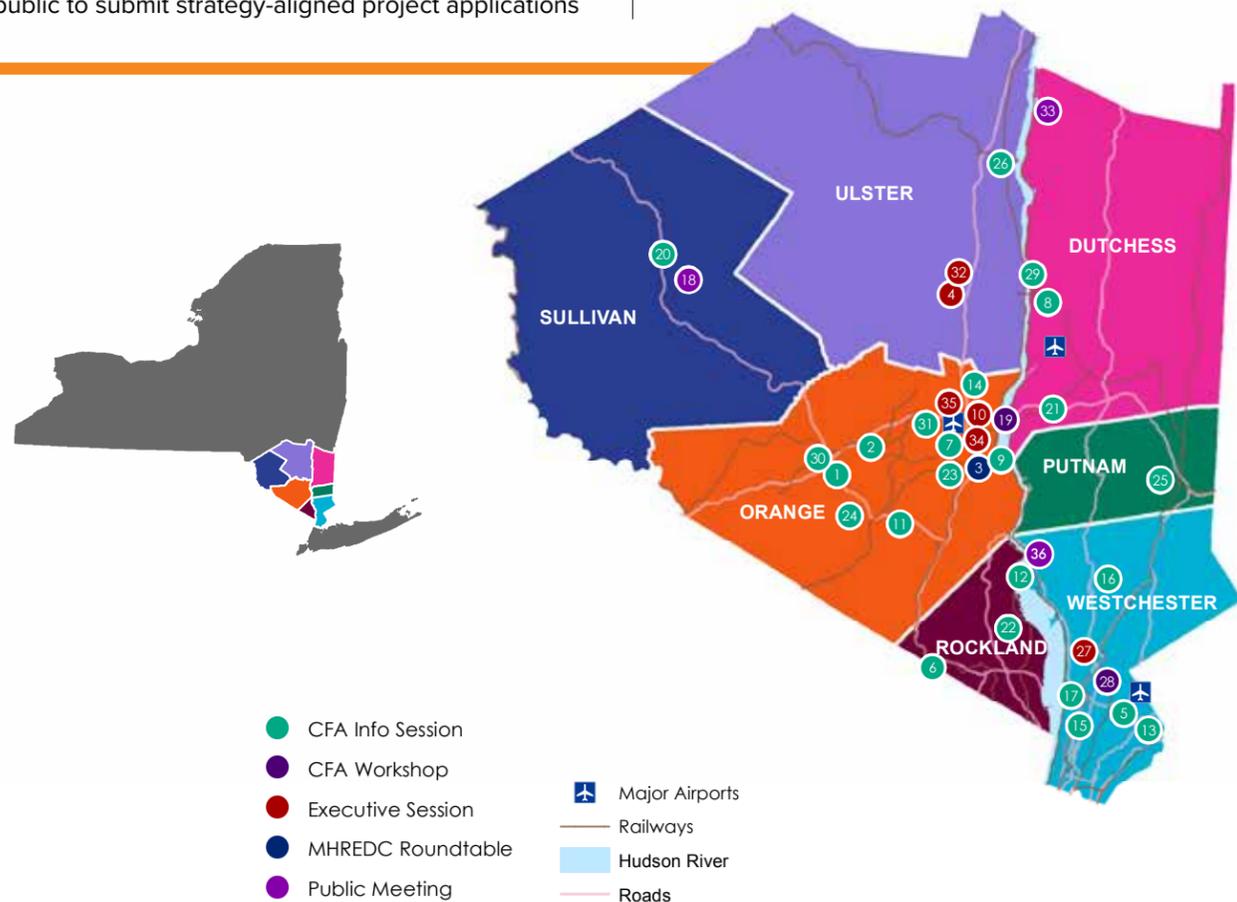
Public Outreach and Engagement

An active region calls for an active Council, and engagement with elected and community stakeholders continues to be a priority for the MHREDC. For the ninth straight year, Council members continued their extensive outreach, often utilizing their own staff and resources to host CFA workshops and info sessions throughout the region. These efforts impacted each of our seven counties, as evidenced by the geographic distribution of the meetings at which the CFA and DRI process was promoted in 2019 (see map below).

Since the implementation of the Council's strategy depends upon an available quantity of quality projects, the MHREDC focused on encouraging members of the public to submit strategy-aligned project applications

in this year's CFA process. In collaboration with not-for-profit organizations, County elected officials, and regional economic development partners, the Council hosted 36 meetings, presentations, workshops, and interviews throughout the seven-county region this year, with a total attendance of over 3,100 stakeholders. Through these efforts, the Council has further strengthened public private partnerships and promoted intra- and inter-regional collaboration, the outgrowth of which is a robust, diverse project pipeline.

In 2019, the MHREDC received more CFA applications than any other region (404), and the largest number of Downtown Revitalization Initiative applications (23) statewide.



PIN #	EVENT TYPE	DATE	EVENT TITLE	MUNICIPALITY	TOTAL ATTENDANCE
1	CFA Info Session	11/8/2018	Orange County Chamber of Commerce Breakfast	Middletown	175
2	CFA Info Session	11/9/2018	Land Use Leadership Alliance – Training Program	Montgomery	40
3	MHREDC Roundtable	11/30/2018	Hospitality Workforce Roundtable	Newburgh	28
4	Executive Session	12/5/2018	MHREDC Working Meeting	New Paltz	29
5	CFA Info Session	12/6/2018	Alfred B. DelBello Land Use and Sustainable Development Conference	White Plains	50
6	CFA Info Session	12/13/2018	Rockland Business Association Luncheon	Hilburn	100
7	CFA Info Session	1/9/2019	Choice Words 2019 Grants Conference	Newburgh	140
8	CFA Info Session	2/20/2019	Dutchess County Regional Chamber of Commerce Breakfast	Poughkeepsie	226
9	CFA Info Session	3/15/2019	Opportunity Zones - How to Invest in the Region	Newburgh	120
10	Executive Session	3/20/2019	MHREDC Working Meeting	Garnerville	42
11	CFA Info Session	4/4/2019	Leadership Orange Economic Development Day	Chester	30
12	CFA Info Session	4/4/2019	Hudson Valley Gateway Chamber Breakfast	Verplank	49
13	CFA Info Session	4/5/2019	Behind the Headlines: What Opportunity Zones Really Mean for Westchester Real Estate	Rye Brook	200
14	CFA Info Session	4/24/2019	Downtown Revitalization Initiative - Meet the Mayors	Newburgh	70
15	CFA Info Session	5/6/2019	Westchester Not for Profit Summit Workshop	Tarrytown	40
16	CFA Info Session	5/8/2019	Yorktown Landmarks Preservation Symposium: Execution of Certified Local Government Grant	Yorktown	65
17	CFA Info Session	5/8/2019	79th Annual NYS Association of Transportation Engineers Conference	Tarrytown	650
18	Public Meeting	5/9/2019	MHREDC Public Meeting	Hurleyville	43
19	CFA Workshop	5/14/2019	Consolidated Funding Application Workshop	Newburgh	101
20	CFA Info Session	5/16/2019	Consolidated Funding Application Info Session	Ferndale	26
21	CFA Info Session	5/16/2019	Mid-Hudson ACEC New York	Fishkill	30
22	CFA Info Session	5/17/2019	Consolidated Funding Application Info Session	New City	41
23	CFA Info Session	5/17/2019	Aerial Futures: Newburgh Enclosures Think Tank	Newburgh	30
24	CFA Info Session	5/21/2019	Orange County Partnership Quarterly Project Meeting	Chester	100
25	CFA Info Session	5/22/2019	Consolidated Funding Application Info Session	Carmel	21
26	CFA Info Session	5/23/2019	Consolidated Funding Application Info Session	Kingston	51
27	Executive Session	5/30/2019	MHREDC Working Meeting	Tarrytown	41
28	CFA Workshop	6/3/2019	Consolidated Funding Application Workshop	Valhalla	158
29	CFA Info Session	6/12/2019	Consolidated Funding Application Info Session	Poughkeepsie	31
30	CFA Info Session	6/19/2019	Orange County Partnership Commercial Real Estate Summit	Middletown	230
31	CFA Info Session	6/13/2019	Workforce Development Initiative Info Session	Newburgh	41
32	Executive Session	6/20/2019	MHREDC Working Meeting	New Paltz	30
33	Public Meeting	7/12/2019	MHREDC Public Meeting	Annendale-on-Hudson	83
34	Executive Session	9/4/2019	MHREDC Working Meeting	New Windsor	32
35	Executive Session	9/5/2019	MHREDC Working Meeting	New Windsor	32
36	Public Meeting	9/25/2019	MHREDC Public Meeting	Peekskill	104



PART SIX

Downtown Revitalization Initiative: Round Four

CITY OF PEEKSKILL

MID-HUDSON DOWNTOWN REVITALIZATION (DRI) PROCESS

The MHREDC’s multi-stage process for selecting a community to recommend for Round Four of the DRI has remained consistent since Round One. The DRI application and instructions were distributed to all 196 Mid-Hudson municipalities, spanning the seven-county region in April 2019. Attributing the success of Rounds One, Two, and Three to successful public and municipal engagement, the MHREDC continued its outreach efforts this year, making sure to detail the DRI in CFA workshop presentations and at multiple info sessions held across the region. Additionally, the Council held a panel discussion where DRI best practices were shared featuring the municipal leaders of the three previous DRI winners in the region: Mayor Joe DeStefano, City of Middletown (DRI 1 Winner); Mayor Steve Noble, City of Kingston (DRI 2 Winner); and Mayor Noam Bramson, City of New Rochelle (DRI 3 Winner).

Round Four of the Downtown Revitalization Initiative in the Mid-Hudson region proved to be just as competitive as the first three. Engagement of public and local elected officials led to a total of 23 applications being received— the highest number received by any region

in the state. Following the review of all applications by MHREDC voting members, communities were ranked on their adherence to the DRI guidelines and their alignment with the Council’s regional strategy. Downtown revitalization is critical to the Mid-Hudson region, particularly because of its inclusion in the Council’s **LIVE** strategy. The Mid-Hudson region has several burgeoning urban centers along the Hudson River and other historic transportation corridors. Each year, the MHREDC continues to support projects that will unlock dormant potential in downtown areas to further the economic resurgence in the region’s cities, towns and villages. The eleven top-ranking communities were invited to present their visions for revitalization to the voting and ex-officio members of the Council, although only voting members participated in ranking or voting of the proposals. Following the presentations and deliberation by the Council, the MHREDC, by majority vote, recommended the City of Peekskill – Peekskill’s Target Area (Downtown Central Business District, Central Avenue Link & Waterfront Transit Oriented Development District) to the Department of State as the Mid-Hudson DRI community for Round Four.



Governor Cuomo & Mayor Rainey



Governor Cuomo with Elected Officials and Partners, DRI Winner Announcement Event, Peekskill, Westchester County



ARC, Peekskill Riverwalk Park

CITY OF PEEKSKILL TARGET AREA



Downtown Central Business District, Central Avenue Link & Waterfront Transit Oriented Development District

The Target Area consists of the downtown Central Business District and the Waterfront/Transit Oriented Development District, linked by the walkable Central Avenue/McGregory Brook corridor (see map above). This area is positioned to receive and distribute goods, services, and people from the north - south via Route 9 and the Taconic Parkway, from east - west via Route 6/35/202 and the Bear Mountain Bridge and Parkway, and by train to NYC in one hour via the Metro North Hudson Line. Further, this primary activity center is replete with traditional Main Street goods and services including food markets, housing options, healthcare, employment, education, parks, and community spaces, all walkable with multi-modal transportation options. Its catchment area contains approximately 400,000 persons within a 30-minute driving radius, which is greater than 5,000 people per square mile. It is a cohesive well-defined district that has experienced a recent surge in public and private investment and is positioned for reclamation, reinvention, and transformation.

VISION FOR DOWNTOWN REVITALIZATION

Peekskill welcomes new residents, businesses and visitors by inviting them to “Take a Peek... Discover Peekskill!” This motto captures the dynamic and energetic growth occurring in Peekskill’s Target Area, which includes the downtown Central Business District (CBD) and waterfront Transit-Oriented Development (TOD) District. In recent years, niche economic markets – entertainment, fine and digital art, culture, craft food and beverage, sports and recreation, waterfront tourism, and personal service – have coalesced to create a vibrant downtown complemented by diverse housing options. With this solid foundation, Peekskill seeks to build upon its successes to achieve market diversification in tourism and leisure activities, the arts, industry

and media, and light manufacturing “maker spaces”, with the goal of attracting businesses with jobs and career training for all skill and wage levels. Further, Peekskill envisions an inviting and walkable connection between its CBD and waterfront TOD area to expand and facilitate an active “24/7” mixed-use community.

Why the City of Peekskill?

The Target Area contains attractive features that create an active downtown with a strong and unique sense of place, including the Local and National Register Historic District, the Artist District, the County’s first Business Improvement District, and the waterfront/TOD district, linked by the Central Avenue/McGregory Brook

corridor. In recent years, this area has seen extensive physical improvements that have made it more attractive to residents, visitors and investors. Within the downtown there are more than 650 affordable/senior residential units, 150 live-work artist lofts, close-in residential neighborhoods available to all income levels, multi-modal transportation options, and upgraded public infrastructure and streetscapes.

The CBD abounds with personal and professional services as well as niche/specialty stores focused on the craft food, beverage, and entertainment industries. Also prominent are art galleries and live-work studio spaces that support Peekskill’s artistic expressions. The TOD/waterfront area is experiencing significant investment due to excellent building stock and vacant sites that are ready for renovation and reuse. The area has seen specialty restaurants and pubs opening as well as the new Lincoln Depot Museum, Visitor Center and Public Plaza that supports tourism. Light manufacturing and creative maker spaces are energizing a new employment base in the TOD district, and offering career training opportunities. Rounding out this vibrant area is the expanded waterfront parks and trail system that hosts year-round cultural celebrations and provides unrestricted access to the Hudson River.

The area has seen specialty restaurants and pubs opening as well as the new Lincoln Depot Museum, Visitor Center and Public Plaza that supports tourism. Light manufacturing and creative maker spaces are energizing a new employment base in the TOD district, and offering career training opportunities. Rounding out this vibrant area is the expanded waterfront parks and trail system that hosts year-round cultural celebrations and provides unrestricted access to the Hudson River.

Notwithstanding the City’s successes, there is room for enhancement and improvement. The Central Avenue/McGregory Brook corridor needs strengthening as a walkable pedestrian-friendly link between the downtown and the train station/waterfront; the downtown needs an improved central public meeting place focused on the gazebo plaza area; a long-awaited community arts center is in need of assistance; additional tourists will be attracted with the Fleischmann Pier reconstruction; the non-profit Museum of Contemporary Art is in need of financial assistance to become a focal point in downtown for tourists who stay in the private-funded hotel rooms. Investment in these tangible,

shovel-ready projects, along with downtown parking improvements, targeted public infrastructure, advanced broadband network, and a marketing/branding campaign will leverage private funds, attract new businesses, and create jobs within the target area that will elevate Peekskill as the premier regional downtown.

The City continues to improve its financial position every year, providing economic stability, positive operating results and an increase in fund balances. In 2017, Moody’s Investors Service confirmed the City’s



Downtown Music Festival, Peekskill, Westchester County



Paramount Theater, Downtown Peekskill, Westchester County

Bond Rating at A1 with a Positive Outlook, citing the City’s solid management and conservative budgeting practices. In 2019 the City’s bond rating was raised to A-a3, the first upgrade in 12 years. The City’s assessment role has achieved 4 years of steady growth.

With the impending closing of nearby Indian Point Energy Center in 2021, it is vital to think and act regionally. Peekskill, Cortlandt and the Village of Buchanan are sharing services and ideas for fiscally sound solutions in anticipation of reduced resources. The loss of Entergy’s tax revenues to the Hendrick Hudson School District will affect nearly 227 public school aged children and 357 property owners living in the south end of Peekskill. The City receives substantial phil-

anthropic funding from Entergy for quality of life events. The Holiday Inn Express and other businesses that rely on discretionary and visitor spending from Indian Point will need to replace those lost revenues. Peekskill and its neighbors would greatly benefit from an influx of public funds to leverage private capital and to spur economic development. New infrastructure and community enhancements will pave the way for investors to develop underutilized property for job creation. Former Indian Point employees will take advantage of training and new job opportunities that are created through business development in Peekskill. Economic spinoffs will ‘spread the wealth’ to Cortlandt, Buchanan, and the Hendrick Hudson and Peekskill School Districts.

LOOKING AHEAD

The City of Peekskill's past performance, present initiatives, and future vision of investments and job growth in the food & beverage cluster; tourism, entertainment and recreational venues; and extensive improvements to public infrastructure have the City uniquely positioned to evolve into a thriving live-work-play community serving a diverse population. The

Department of State will select a professional planning firm to assist the local planning committee and the City of Peekskill in making the most of this investment in its downtown. The MHREDC will continue to work closely with the City of Peekskill and the DRI Planning Committee on the implementation of its DRI plans.



Diver sculpture, Peekskill Riverwalk Park



Peekskill Marina

ACKNOWLEDGEMENTS

STATE AGENCY RESOURCE TEAM

We would like to recognize and thank the Mid-Hudson State Agency Resource Team (SART) for the important role they play in assisting our Council to advance state initiatives that support CFA projects across the region.

DEPARTMENT OF LABOR

Johny Nelson, Labor Market Analyst
Thomas Scaglione, Commissioner's Mid-Hudson Regional Representative

DEPARTMENT OF AGRICULTURE AND MARKETS

Ehle Shachter, Assistant Director

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

John Petronella, Regional Director, Region 3

DEPARTMENT OF STATE

Jaime Ethier, Coastal Resources Specialist
Sarah Stern Crowell, AICP, Office of Planning & Development

DEPARTMENT OF TRANSPORTATION

Sandra Jobson, Regional Landscape Architect/
Environmental Manager
Lance MacMillan, Regional Director, Region 8

ENVIRONMENTAL FACILITIES CORPORATION

Dwight Brown, Program Manager
State & Local Government Affairs

HOMES AND COMMUNITY RENEWAL

Gregory Watson, Assistant Commissioner –
Eastern New York
Crystal Loffler, Community Developer
Darren Scott, Director of Development
Maria Kolaitis, Downstate Development Director,
Neighborhood Stabilization Program

HUDSON RIVER VALLEY GREENWAY

Scott Keller, Executive Director
Dan Jeanson, Project Director

METROPOLITAN TRANSIT AUTHORITY

Mark Mannix, Senior Director,
Corporate & Public Affairs

NEW YORK ENERGY AND RESEARCH DEVELOPMENT

Brad Tito, Regional Representative
Kelly Tyler, Program Manager, Economic Development

NEW YORK POWER AUTHORITY

Alana Appenzeller, Lead Account Executive
Shawn Harrison, Senior Program Specialist

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

Linda Cooper, Regional Director, Taconic Region
Erin Drost, Regional Grant Representative
James F. Hall, Executive Director, Palisades Interstate Park Commission

PORT AUTHORITY OF NY&NJ

Edmond J. Harrison, General Manager,
New York Stewart International Airport
Sandra Dixon, Senior Advisor for Transportation Policy,
New York Stewart International Airport
Michael Torelli, Manager, Properties and Business
Development, New York Stewart International Airport

NEW YORK STATE COUNCIL ON THE ARTS

Katie Steger, Program Consultant
Sunita Iqbal, Interim Program Officer

EMPIRE STATE DEVELOPMENT MID-HUDSON REGIONAL OFFICE

Meghan A. Taylor, VP, Regional Director/Executive
Director, MHREDC
James Kostenblatt, Senior Project Manager
Monique Le Gendre, Senior Project Manager
Linda Malave, Project Manager
Omayra Reyes-Vazquez, Secretary
Ashley Seyfried, Economic Development Intern
Eric S. Warren, Senior Project Manager



Appalachian Trail
Dutchess & Putnam Counties

SPECIAL THANKS

We would like to thank the following organizations and individuals for support in the execution of the Mid-Hudson Regional Economic Development Council's strategy this year.

OFFICE OF GOVERNOR

ANDREW M. CUOMO

Dylan Miyoshi, Regional Representative of the Hudson Valley

Brian Hegt, Regional Representative of the Hudson Valley

MHREDC EXECUTIVE COMMITTEE

Jonathan Drapkin, President & CEO, Pattern for Progress

Dr. Marsha Gordon, President & CEO, The Business Council of Westchester

Al Samuels, President & CEO, Rockland Business Association, Inc.
James W. Taylor, Jr., President/CEO, Taylor Biomass Energy, LLC

SUNY NEW PALTZ

Donald P. Christian, Ph.D., President

Richard Winters, Community and Government Relations

Cathi Castillo, Executive Secretary

COLLEGES/UNIVERSITIES

Bard College

Marist College

Mount Saint Mary College

SUNY New Paltz

SUNY Orange Community College

SUNY Rockland Community College

SUNY Sullivan Community College

SUNY Ulster Community College

SUNY Westchester Community College

EVENT PARTNERS

Granite Associates, L.P., Ferndale, NY

GARNER Historic District, Garnerville, NY

Center for Discovery, Hurleyville Arts Center, Hurleyville, NY

Historic Hudson Valley, Tarrytown, NY

The Factoria, Peekskill, NY

Appendix

Listed below are all CFA projects funded through the past eight rounds, with information as of July 24, 2019. The projects are sorted by round, agency, and then CFA number. The status of each project is listed by color.

- Project is complete
- Project is on schedule
- Project is progressing more slowly than anticipated
- Project concerns need to be resolved
- Project contract not yet executed
- Project canceled or funding declined

CFA ROUND 1

CFA #	APPLICANT NAME	PROJECT NAME	AGENCY	PROGRAM	AWARD AMOUNT	TOTAL PROJECT COST	FUNDS DISPERSED TO DATE
3116	Sullivan County BOCES	Unemployed Worker	DOL	Unemployed Worker Skills Training	\$50,000	\$50,000	\$15,848
4780	The Young Women's Christian Association of Yonkers	Unemployed Worker	DOL	Unemployed Worker Skills Training	\$40,000	\$40,000	\$15,315
5175	Zeltsman Associates Inc. dba Community Markets	Worker Skills Upgrading	DOL	Business Hiring and Training Incentives: Worker Skills Upgrading	\$15,000	\$15,000	\$15,000
5746	Southern Westchester Board of Cooperative Educational Services	Unemployed Worker	DOL	Unemployed Worker Skills Training	\$50,000	\$50,000	\$34,200
7420	Dorsey Metrology International, Inc.	Worker Skills Upgrading	DOL	Business Hiring and Training Incentives: Worker Skills Upgrading	\$12,000	\$12,000	\$3,300
7462	Plastics Technologies of New York, LLC	On-the-Job Training	DOL	Business Hiring and Training Incentives: On-the-Job Training	\$50,000	\$50,000	\$0
7510	Illinois Tool Works Inc. dba ZIP-PAK	Worker Skills Upgrading	DOL	Business Hiring and Training Incentives: Worker Skills Upgrading	\$18,300	\$18,300	\$0
4761	Sleepy Hollow (V)	Horsemans Pier	DOS	Local Waterfront Revitalization	\$37,000	\$74,000	\$0
5057	Mount Vernon (C)	Hutchinson River Revitalization Plan	DOS	Local Waterfront Revitalization	\$92,937	\$185,874	\$0
5183	Dobbs Ferry (V)	Waterfront Park Fishing Pier	DOS	Local Waterfront Revitalization	\$322,000	\$644,520	\$322,000
7135	Ossining (V)	Harbor Square Promenade Park	DOS	Local Waterfront Revitalization	\$485,000	\$970,000	\$485,000
7254	Sullivan (Co)	Implementing the Upper Delaware River Local Waterfront Revitalization Program	DOS	Local Waterfront Revitalization	\$125,000	\$250,000	\$125,000
7738	Putnam (Co)	West Point Foundry Preserve Trail Improvements	DOS	Local Waterfront Revitalization	\$125,000	\$250,000	\$125,000
8754	Cold Spring (V)	Cold Spring Local Waterfront Revitalization Program	DOS	Local Waterfront Revitalization	\$27,000	\$54,000	\$24,300
6459	Middletown & New Jersey Railroad LLC	Orange County Track and Bridge Rehabilitation	DOT	Rail & Port Bond Project	\$1,656,000	\$1,840,000	\$1,655,825
4618	St. Johns Riverside Hospital	Green Roof	EFC	Green Innovation Grant Program	\$990,000	\$1,154,812	\$990,000
2220	Contract Packaging Services, Inc.	Contract Packaging Services Excelsior	ESD	Excelsior Jobs Program	\$1,000,000	\$3,800,000	\$0
2307	Paladin Group Holdings	Paladin Group Holdings Capital	ESD	Regional Council Capital Fund	\$1,000,000	\$5,500,000	\$0
3341	Ceres Technologies, Inc.	Ceres Technologies Excelsior	ESD	Excelsior Jobs Program	\$1,000,000	\$22,766,668	\$0
4395	SilaRx Pharmaceuticals, Inc.	SilaRx Pharmaceuticals Excelsior	ESD	Excelsior Jobs Program	\$952,757	\$10,035,000	\$0
5410	San-Mar Laboratories, Inc.	San-Mar Manufacturing Excelsior	ESD	Excelsior Jobs Program	\$5,000,000	\$4,023,235	\$0
5452	Hudson Valley Produce Farms, LLC	Hudson Valley Produce Farms Excelsior	ESD	Excelsior Jobs Program	\$150,000	\$5,670,000	\$0
5867	New York Medical College	New York Medical College Capital	ESD	Regional Council Capital Fund	\$4,000,000	\$14,000,000	\$3,455,276
6717	Cafe Spice GCT, Inc.	Cafe Spice Excelsior	ESD	Excelsior Jobs Program	\$750,000	\$4,500,000	\$0

CFA #	APPLICANT NAME	PROJECT NAME	AGENCY	PROGRAM	AWARD AMOUNT	TOTAL PROJECT COST	FUNDS DISPERSED TO DATE
8062	Global Fenestration Solutions, Inc./ GFS Armaclad, Inc.	GFS Armaclad Capital	ESD	Economic Development Purposes Fund	\$500,000	\$14,620,000	\$0
8062	Global Fenestration Solutions, Inc./ GFS Armaclad, Inc.	GFS Armaclad Excelsior	ESD	Excelsior Jobs Program	\$1,000,000	\$14,120,000	\$0
2321	Birchez Associates LLC	The Birches at Fishkill	HCR	Federal Low Income Housing Tax Credit	\$1,075,000	\$15,280,034	\$0
2321	Birchez Associates LLC	The Birches at Fishkill	HCR	Housing Trust Fund	\$737,770	\$15,280,034	\$0
4284	Village of Kiryas Joel	Kiryas Joel Microenterprise Program	HCR	Community Development Block Grant (CDBG) Economic Development Microenterprise	\$200,000	\$217,060	\$200,000
4318	The Community Builders	Schoolhouse Terrace (PS 6)	HCR	Homes for Working Families	\$1,003,705	\$63,047,201	\$903,334
4318	The Community Builders	Schoolhouse Terrace (PS 6)	HCR	Housing Trust Fund	\$1,496,295	\$63,047,201	\$1,346,665
4318	The Community Builders	Schoolhouse Terrace (PS 6)	HCR	State Low Income Housing Tax Credit	\$600,000	\$63,047,201	\$600,000
8731	Warwick Properties, Inc.	Sunrise Apts	HCR	Federal Low Income Housing Tax Credit	\$1,366,673	\$16,239,217	\$1,366,673
8731	Warwick Properties, Inc.	Sunrise Apts	HCR	Housing Trust Fund	\$850,000	\$16,239,217	\$0
8799	Greater Centennial Community Development Corp.	Zion Court	HCR	Federal Low Income Housing Tax Credit	\$570,507	\$9,193,942	\$570,507
14027	Shandaken Revitalization Plan Committee, Inc.	Three Town Emergency Funds 2011	HCR	RESTORE	\$75,000	\$150,000	\$37,739
14034	Independent Living, Inc.	At Home in Orange & Sullivan Counties	HCR	Access to Home	\$300,000	\$300,000	\$198,907
14049	Town of Thompson	Thompson Home Improvement Program	HCR	HOME	\$278,400	\$278,400	\$137,519
14060	City of Kingston	Promoting Homeownership In Kingston	HCR	HOME	\$350,000	\$2,190,000	\$313,220
14061	RUPCO, Inc.	Healthy Homes in Ulster County	HCR	HOME	\$278,400	\$338,400	\$278,400
14084	Hamaspek of Rockland County, Inc.	Hamaspek Of Rockland County Ath 2011	HCR	Access to Home	\$250,000	\$320,000	\$249,496
14085	Hamaspek of Orange County	Hamaspek of Orange County Ath 2011	HCR	Access to Home	\$250,000	\$320,000	\$245,913
14106	Town of Amenia	Amenia Downtown Renewal	HCR	New York Main Street	\$195,000	\$260,000	\$193,817
14112	Walden Community Council, Inc.	Walden Main Street 2011	HCR	New York Main Street	\$337,338	\$630,622	\$337,170
14120	Downtown New Rochelle Bid Management Association, Inc.	New Rochelle Bid Main Street 2011	HCR	New York Main Street	\$500,000	\$2,320,000	\$458,712
14140	Town of Ulster	Town of Ulster Glenerie Storm Drainage Project	HCR	CDBG - Public Infrastructure	\$599,492	\$599,492	\$571,795
14141	Ulster County	Ulster County Housing Rehabilitation Program	HCR	CDBG - Housing	\$750,000	\$980,000	\$750,000
14148	Town of Wawarsing	Town of Wawarsing Improvements to Napanoch Water System	HCR	CDBG - Public Infrastructure	\$600,000	\$1,599,200	\$600,000
14175	Town of Fallsburg	Town of Fallsburg Main-Lake Sanitary and Sewer Improvements	HCR	CDBG - Public Infrastructure	\$599,790	\$599,790	\$599,790
14198	Rural Ulster Preservation Co., Inc.	Healthy Homes in Ulster County	HCR	Affordable Home Ownership Development Program (AHC)	\$185,600	\$524,000	\$185,600
14199	Town of Thompson	Thompson Home Improvement Program	HCR	Affordable Home Ownership Development Program (AHC)	\$185,600	\$464,000	\$92,800
14202	Town of Liberty	Town of Liberty Loomis Sewer District Improvements	HCR	CDBG - Public Infrastructure	\$539,858	\$584,858	\$539,858
14212	Village of New Paltz	Village of New Paltz Water Storage Tank	HCR	CDBG - Public Infrastructure	\$600,000	\$1,637,700	\$600,000
14213	Village of New Square	Village of New Square Health Center	HCR	CDBG - Public Facilities	\$400,000	\$460,000	\$400,000

- Project is complete
- Project is on schedule
- Project is progressing more slowly than anticipated
- Project concerns need to be resolved
- Project contract not yet executed
- Project canceled or funding declined

CFA #	APPLICANT NAME	PROJECT NAME	AGENCY	PROGRAM	AWARD AMOUNT	TOTAL PROJECT COST	FUNDS DISPERSED TO DATE
14228	Housing Action Council	Townhomes at Cockren Commons	HCR	Affordable Home Ownership Development Program (AHC)	\$400,000	\$3,775,000	\$0
14229	Housing Action Council	445 North State Road	HCR	Affordable Home Ownership Development Program (AHC)	\$560,000	\$5,492,736	\$560,000
14233	City of Port Jervis	City of Port Jervis Beach Road Pump Station	HCR	CDBG - Public Infrastructure	\$287,000	\$287,000	\$287,000
7796	Orange County	Cleaner Greener Communities Phase I: Regional Sustainability Planning Grants	NYSDA	Cleaner, Greener Communities Regional Sustainability Planning Program	\$865,000	\$1,795,000	\$864,773
2003	New York-New Jersey Trail Conference	Bear Mountain Trails	Parks	Park Acquisition, Development and Planning	\$188,750	\$377,500	\$188,750
2054	Palisades Parks Conservancy, Inc.	Bear Mountain Inn	Parks	Historic Property Acquisition, Development and Planning	\$400,000	\$1,460,000	\$0
2096	Calvert Vaux Preservation Alliance	Hoyt House Restoration	Parks	Historic Property Acquisition, Development and Planning	\$320,000	\$2,500,000	\$320,000
2225	Open Space Conservancy	Canopus Lake Beach Welcome Facilities Renovation	Parks	Park Acquisition, Development and Planning	\$400,000	\$1,267,250	\$400,000
4243	Poughkeepsie-Highland Railroad Bridge Company, Inc.	Waterfront Elevator Gateway	Parks	Park Acquisition, Development and Planning	\$400,000	\$621,052	\$192,780
4474	Hudson River Sloop Clearwater, Inc.	Kingston Home Port and Education Center	Parks	Heritage Areas System Acquisition, Development and Planning	\$400,000	\$1,242,000	\$332,385
5347	The Friends of Mozartina Musical Arts Conservatory, Inc.	The Tarrytown Music Hall	Parks	Historic Property Acquisition, Development and Planning	\$400,000	\$1,675,120	\$400,000
5581	Committee to Save the Bird Homestead, Inc.	Bird Homestead Meeting House Rehabilitation	Parks	Historic Property Acquisition, Development and Planning	\$250,600	\$501,270	\$164,314
7198	Village of New Paltz	Hasbrouck Park	Parks	Park Acquisition, Development and Planning	\$45,698	\$91,395	\$45,361

CFA ROUND 2

17030	Hudson Valley Agribusiness Development Corporation	Hudson Valley Food Hub	Ag & Markets	Agriculture Development Program	\$475,000	\$1,176,395	\$367,316
18477	Council on the Environment, Inc.	Onfarm Produce Washing Station Grant Program	Ag & Markets	Agriculture Development Program	\$55,700	\$111,965	\$55,700
13362	Mill Street Loft Inc	Art Institute: Poughkeepsie Youth Challenge	Arts	Art Project Grant	\$60,000	\$150,000	\$18,000
15190	Bardavon 1869 Opera House Inc	4 Seasons of the Hudson Valley Festival	Arts	Art Project Grant	\$150,000	\$300,000	\$150,000
16543	Caramoor Center for Music & Arts	In the Garden of Sonic Delights	Arts	Art Project Grant	\$150,000	\$378,915	\$45,000
18962	Dia Center for the Arts	Dia:Beacon Outreach Programs	Arts	Art Project Grant	\$75,000	\$165,000	\$75,000
19920	Historic Hudson Valley	The Art of the Pumpkin: Contemporary Sculpture Inspired by the Hudson Valley's Legendary Squash	Arts	Art Project Grant	\$65,000	\$130,000	\$19,500
19941	Town of Bethel	Wastewater Treatment Plant Engineering Study	DEC	CWSRF Engineering Planning Grant Program	\$24,000	\$30,000	\$24,000
13537	HVP Farms Inc.	HVP Farms Inc. - New Hire/OJT Training	DOL	Worker Skills Upgrading - New Hire (On-the-Job) Training	\$100,000	\$100,000	\$0
13890	Ulster County Board of Cooperative Educational Services	Ulster County Board of Cooperative Educational Services - Unemployed Worker Training	DOL	Worker Skills Upgrading - Unemployed Worker Training	\$50,000	\$50,000	\$22,830
14891	Prima Home Sales dba Primas Green House	Prima Home Sales dba Primas Green House - Unemployed Worker Training	DOL	Worker Skills Upgrading - Unemployed Worker Training	\$13,270	\$13,270	\$0
14980	Nubian Directions II, Inc.	Nubian Directions II, Inc. - Unemployed Worker Training	DOL	Worker Skills Upgrading - Unemployed Worker Training	\$50,000	\$50,000	\$0
15020	FALA Technologies Inc.	FALA Technologies Inc. - Existing Employee Training	DOL	Worker Skills Upgrading - Existing Employee Training	\$99,984	\$99,984	\$0
15283	CleanEdison, Inc.	CleanEdison, Inc. - Unemployed Worker Training	DOL	Worker Skills Upgrading - Unemployed Worker Training	\$72,010	\$72,010	\$72,010

- Project is complete
- Project is on schedule
- Project is progressing more slowly than anticipated
- Project concerns need to be resolved
- Project contract not yet executed
- Project canceled or funding declined

CFA #	APPLICANT NAME	PROJECT NAME	AGENCY	PROGRAM	AWARD AMOUNT	TOTAL PROJECT COST	FUNDS DISPERSED TO DATE
16752	Ulster County Board of Cooperative Educational Services	Ulster County Board of Cooperative Educational Services - Unemployed Worker Training	DOL	Worker Skills Upgrading - Unemployed Worker Training	\$50,000	\$50,000	\$14,058
18298	Precision Pipeline Solutions, LLC	Precision Pipeline Solutions, LLC - New Hire/OJT Training	DOL	Worker Skills Upgrading - New Hire (On-the-Job) Training	\$62,500	\$62,500	\$0
18298	Precision Pipeline Solutions, LLC	Precision Pipeline Solutions, LLC - Unemployed Worker Training	DOL	Worker Skills Upgrading - Unemployed Worker Training	\$37,500	\$37,500	\$0
18711	Stavo Industries, Inc.	STAVO Industries, Inc. - Existing Employee Training	DOL	Worker Skills Upgrading - Existing Employee Training	\$30,598	\$30,598	\$28,929
19282	Community Health Center, Inc.	Community Health Center, Inc. - New Hire/OJT Training	DOL	Worker Skills Upgrading - New Hire (On-the-Job) Training	\$100,000	\$100,000	\$4,162
19404	Wineracks.com, Inc.	Wineracks.com, Inc. - Existing Employee Training	DOL	Worker Skills Upgrading - Existing Employee Training	\$14,522	\$14,522	\$4,489
19575	Royal T Ranch Corp.	Royal T Ranch Corp. - New Hire/OJT Training	DOL	Worker Skills Upgrading - New Hire (On-the-Job) Training	\$50,000	\$50,000	\$0
14734	Kingston (C)	Design and Construction of the Hudson Landing Promenade	DOS	Local Waterfront Revitalization	\$1,200,000	\$2,400,000	\$0
15755	Peekskill (C)	Design of a Multi-use Waterfront Trail and Related Amenities	DOS	Local Waterfront Revitalization	\$125,000	\$250,000	\$101,288
16207	Poughkeepsie (C)	Waterfront Recreational Enhancement	DOS	Local Waterfront Revitalization	\$250,760	\$501,520	\$200,520
16354	Peekskill (C)	Local Waterfront Revitalization Program Update	DOS	Local Waterfront Revitalization	\$50,000	\$100,000	\$45,000
16946	Beacon (C)	Construction of Connector Trail	DOS	Local Waterfront Revitalization	\$200,000	\$400,000	\$200,000
17188	Tusten (T)	Construction of Narrowsburg Big Eddy Esplanade Overlook	DOS	Local Waterfront Revitalization	\$106,400	\$212,800	\$44,438
17481	Tarrytown (V)	Design and Construction of Segment of the Hudson River RiverWalk at Losee Park	DOS	Local Waterfront Revitalization	\$200,000	\$400,000	\$19,825
17929	Orange (Co)	Pond Eddy Parking Access Study and Design	DOS	Local Waterfront Revitalization	\$10,000	\$20,000	\$10,000
18244	Port Jervis (C)	Port Jervis Whitewater Kayak Park	DOS	Local Waterfront Revitalization	\$49,045	\$98,090	\$49,045
19204	Poughkeepsie (C)	Preparation of Poughkeepsie Waterfront Redevelopment Strategy	DOS	Local Waterfront Revitalization	\$150,000	\$300,000	\$0
18238	Jewish Home Lifecare, Sarah Neuman Center, Westche	Sarah Neuman Center Green Stormwater Management Practices	EFC	Green Innovation Grant Program	\$480,920	\$534,355	\$480,920
19436	City of Yonkers	Saw Mill River Stream Reestablishment and Daylighting	EFC	Green Innovation Grant Program	\$921,425	\$5,460,000	\$921,425
11147	CRH Realty III, LLC	CRH Realty Capital (Crystal Run)	ESD	Empire State Development Grant Funds	\$1,350,000	\$29,850,212	\$0
12403	Yonkers Public Schools	Yonkers Public Schools P3 Analysis Capital	ESD	Empire State Development Grant Funds	\$250,000	\$10,115,000	\$0
14353	Hyde Park Hotel Ventures, LLC	Hyde Park Hotel Capital	ESD	Empire State Development Grant Funds	\$250,000	\$28,291,000	\$0
14542	New Square Comm Improvement Council	New Square Market Center Capital	ESD	Empire State Development Grant Funds	\$600,000	\$1,180,000	\$0
14615	Jucca Company	Pawling Wastewater Improvements Capital	ESD	Empire State Development Grant Funds	\$500,000	\$5,132,500	\$0
14841	Touro College	Touro College Capital	ESD	Empire State Development Grant Funds	\$1,000,000	\$22,392,914	\$500,000
15293	Dover Knolls Development Co. II LLC	Dover Knolls Capital	ESD	Empire State Development Grant Funds	\$2,000,000	\$12,000,000	\$0
15581	Hudson River Sloop Clearwater	Hudson Rising Tall Ship Green Expo	ESD	Regional Tourism Marketing Grant Initiative (I LOVE NY Fund)	\$150,000	\$440,850	\$149,966
15929	Northern Westchester Hospital Association	Northern Westchester Hospital Association Capital	ESD	Empire State Development Grant Funds	\$1,000,000	\$38,415,776	\$0
15940	New Rochelle Industrial Development Agency	Maple Terrace Rehabilitation Project	ESD	Industrial Development Bond Cap	\$9,500,000	\$16,140,000	\$9,400,000

- Project is complete
- Project is on schedule
- Project is progressing more slowly than anticipated
- Project concerns need to be resolved
- Project contract not yet executed
- Project canceled or funding declined

CFA #	APPLICANT NAME	PROJECT NAME	AGENCY	PROGRAM	AWARD AMOUNT	TOTAL PROJECT COST	FUNDS DISPERSED TO DATE
16105	Newburgh Housing Authority	Burton Towers	ESD	Industrial Development Bond Cap	\$10,000,000	\$12,238,000	\$9,000,000
16467	Village of Irvington New York	Discover the Rivertowns	ESD	Regional Tourism Marketing Grant Initiative (I LOVE NY Fund)	\$17,000	\$27,500	\$17,000
16470	City of Middletown Industrial Development Agency	Southeast Towers Preservation LP	ESD	Industrial Development Bond Cap	\$7,000,000	\$7,800,000	\$4,600,000
16826	Madava Farms LLC	Madava Farms Capital	ESD	Empire State Development Grant Funds	\$250,000	\$765,522	\$0
16826	Madava Farms LLC	Madava Farms Excelsior	ESD	Excelsior Jobs Program	\$250,000	\$4,318,800	\$0
17030	Hudson Valley Agribusiness Development Corporation	Hudson Valley Agribusiness Capital	ESD	Empire State Development Grant Funds	\$300,000	\$1,705,395	\$0
17045	The Plant Powerhouse, LLC	Glenwood POH Capital	ESD	Empire State Development Grant Funds	\$1,000,000	\$15,839,513	\$1,000,000
17078	New York Medical College	New York Medical College II Capital	ESD	Empire State Development Grant Funds	\$1,000,000	\$17,484,508	\$0
18180	Marist College	Marist College Capital	ESD	Empire State Development Grant Funds	\$3,000,000	\$35,303,904	\$3,000,000
18314	Purple Heart Hall of Honor, Inc.	Purple Heart Phase One	ESD	Regional Tourism Marketing Grant Initiative (I LOVE NY Fund)	\$250,000	\$1,750,350	\$250,000
18334	City of White Plains	City of White Plains Capital	ESD	Empire State Development Grant Funds	\$2,000,000	\$18,600,000	\$2,000,000
18646	City of New Rochelle	City of New Rochelle - Sound Shore Medical Center Capital	ESD	Empire State Development Grant Funds	\$1,000,000	\$51,600,000	\$0
18714	Bon Secours Charity Health System, Inc.	Bon Secour Charity Health System Capital	ESD	Empire State Development Grant Funds	\$500,000	\$51,122,000	\$0
18864	Greenway Marketing Corp.	Greenway Marketing - EIP	ESD	Environmental Investment Program - Capital	\$108,000	\$370,850	\$0
19033	Matrix Newburgh I, LLC	Matrix Newburgh I Capital	ESD	Empire State Development Grant Funds	\$500,000	\$35,750,000	\$0
19066	Village of Sleepy Hollow	Marketing Sleepy Hollow Halloween Brand	ESD	Regional Tourism Marketing Grant Initiative (I LOVE NY Fund)	\$60,000	\$60,000	\$60,000
19089	City of New Rochelle	City of New Rochelle Capital	ESD	Empire State Development Grant Funds	\$1,500,000	\$18,000,000	\$0
19111	The Solar Energy Consortium	The Solar Energy Consortium Capital	ESD	Empire State Development Grant Funds	\$1,000,000	\$3,480,000	\$1,000,000
19129	Rising Development Yonkers, LLC	Rising Development Yonkers Capital	ESD	Empire State Development Grant Funds	\$2,000,000	\$11,568,215	\$1,500,000
19198	Mount Saint Mary College	Mount Saint Mary College - Dominican Center Capital	ESD	Empire State Development Grant Funds	\$1,000,000	\$26,650,000	\$1,000,000
19253	The Center for Discovery	The Center for Discovery Capital	ESD	Empire State Development Grant Funds	\$2,500,000	\$31,916,488	\$0
19497	Ulster County	Ulster County STRIVE Capital	ESD	Empire State Development Grant Funds	\$1,500,000	\$6,204,450	\$1,500,000
19641	Kawasaki	Kawasaki Rail Car Capital	ESD	Excelsior Jobs Program	\$750,000	\$15,800,000	\$0
19641	Kawasaki	Kawasaki Rail Car Capital	ESD	Empire State Development Grant Funds	\$400,000	\$15,450,000	\$0
19673	SP Industries, Inc.	SP Industries Capital	ESD	Empire State Development Grant Funds	\$120,000	\$1,210,500	\$0
19880	Community Foundations of the Hudson Valley	Marketing the Mid-Hudson Region	ESD	Regional Tourism Marketing Grant Initiative (I LOVE NY Fund)	\$195,000	\$1,085,000	\$195,000
14996	Town of Wawarsing	Napanoch Sewer District Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$600,000	\$606,300	\$600,000
15006	Town of Liberty	White Sulphur Springs Water Project	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$597,109	\$597,109	\$597,109
15043	Village of New Paltz	Village of New Paltz Water Facility Upgrades	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$600,000	\$640,000	\$600,000

CFA #	APPLICANT NAME	PROJECT NAME	AGENCY	PROGRAM	AWARD AMOUNT	TOTAL PROJECT COST	FUNDS DISPERSED TO DATE
15044	Village of Liberty	Wastewater Treatment Plant Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$600,000	\$1,900,000	\$600,000
16026	Village of New Square	Land Acquisition for Job Opportunities	HCR	HCR - Community Development Block Grant (CDBG) Economic Development	\$750,000	\$6,330,000	\$750,000
16462	Village of Kiryas Joel	Kiryas Joel Wastewater Project	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$594,000	\$1,223,000	\$580,586
17468	Peekskill Facilities Development Corporation	Peekskill Downtown NYMS Project	HCR	HCR - New York Main Street (NYMS)	\$250,000	\$1,701,906	\$225,536
17611	Hudson River Housing, Inc.	Poughkeepsie Underwear Factory Neighborhood Redevelopment	HCR	HCR - New York Main Street (NYMS)	\$250,000	\$1,737,350	\$249,133
17611	Hudson River Housing, Inc.	Poughkeepsie Underwear Factory Neighborhood Redevelopment	HCR	HCR - Urban Initiatives (UI)	\$200,000	\$265,834	\$200,000
18015	Newburgh Community Land Bank, Inc.	Newburgh Community Land Bank Demonstration Project	HCR	HCR - Urban Initiatives (UI)	\$200,000	\$357,680	\$200,000
18470	Community Services Programs, Inc.	West Main Street RARP Project	HCR	HCR - Rural Area Revitalization Projects (RARP)	\$200,000	\$870,000	\$200,000
14851	Town of Marletown	Marletown Rail Trail Bridge Project	Parks	Park Acquisition, Development and Planning	\$44,280	\$88,560	\$44,280
15135	New York-New Jersey Trail Conference	Bear Mountain Project	Parks	Park Acquisition, Development and Planning	\$77,444	\$772,040	\$77,396
15616	Palisades Parks Conservancy, Inc.	Minnewaska Carriage Road Project	Parks	Park Acquisition, Development and Planning	\$152,348	\$400,000	\$412,500
15946	Mohonk Preserve, Inc.	Mohonk Preserve Foothills Connectivity Project	Parks	Historic Property Acquisition, Development and Planning	\$500,000	\$4,795,000	\$450,000
16535	The Scenic Hudson Land Trust, Inc.	Esopus Meadows Preserve Educational Access Improvements	Parks	Park Acquisition, Development and Planning	\$175,000	\$352,950	\$0
17412	The Campaign for the Westchester Children's Museum, Inc.	Childrens Museum	Parks	Historic Property Acquisition, Development and Planning	\$97,297	\$194,594	\$150,000
17880	Town of Saugerties	Cantine Lighting	Parks	Park Acquisition, Development and Planning	\$66,150	\$132,300	\$0
17929	County of Orange	Upper Delaware River Corridor Collaboration Project	Parks	Park Acquisition, Development and Planning	\$233,142	\$466,284	\$325,000
18602	The Scenic Hudson Land Trust, Inc.	Conserving an Icon of American Industrial Heritage Ruins Stabilization at the West Point Foundry Pre	Parks	Historic Property Acquisition, Development and Planning	\$375,000	\$750,000	\$500,000

CFA ROUND 3

28123	Bard College	High-Definition Video Projector	Arts	Artistic Program Capital Equipment	\$40,085	\$80,170	\$40,085
28426	Phoenicia Festival of the Voice Foundation	Phoenicia Festival of the Voice	Arts	Arts, Culture & Heritage Project Grant	\$90,000	\$383,710	\$90,000
29900	Caramoor	Supertitle Machine for Bel Canto Opera Program	Arts	Artistic Program Capital Equipment	\$20,720	\$56,346	\$20,720
30210	Children's Media Lab	The Mobile Media Lab	Arts	Arts, Culture & Heritage Project Grant	\$57,950	\$115,900	\$57,950
31376	Mill Street Loft	Art Institute Poughkeepsie Youth Challenge Year 2	Arts	Arts, Culture & Heritage Project Grant	\$59,200	\$182,500	\$59,200
32673	Dia Art Foundation	Arts Education Programming at DiaBeacon	Arts	Arts, Culture & Heritage Project Grant	\$37,000	\$126,875	\$37,000
27202	Village of Red Hook	Village of Red Hook Wastewater Engineering Study	DEC	Engineering Planning Grant Program	\$30,000	\$37,500	\$30,000
30061	Village of Ellenville	Village of Ellenville Wastewater Planning Engineering Study	DEC	Engineering Planning Grant Program	\$24,000	\$30,000	\$22,743
31510	City of Kingston	City of Kingston Wastewater Engineering Study	DEC	Engineering Planning Grant Program	\$30,000	\$37,500	\$27,152

- Project is complete
- Project is on schedule
- Project is progressing more slowly than anticipated
- Project concerns need to be resolved
- Project contract not yet executed
- Project canceled or funding declined

- Project is complete
- Project is on schedule
- Project is progressing more slowly than anticipated
- Project concerns need to be resolved
- Project contract not yet executed
- Project canceled or funding declined

CFA #	APPLICANT NAME	PROJECT NAME	AGENCY	PROGRAM	AWARD AMOUNT	TOTAL PROJECT COST	FUNDS DISPERSED TO DATE
32237	City of Middletown	City of Middletown Wastewater Engineering Study	DEC	Engineering Planning Grant Program	\$30,000	\$37,528	\$29,688
26353	Greystone Foundation Inc.	Medical and Culinary Arts Training	DOL	Unemployed Worker Training	\$99,809	\$262,372	\$47,826
26985	Gateway to Entrepreneurial Tomorrows, Inc.	Building Analysis and Energy Auditing Training	DOL	Unemployed Worker Training	\$96,000	\$362,406	\$96,000
27966	Board of Cooperative Educational Services of Ulster County dba Ulster BOCES	Medical Office and Information Technology Training	DOL	Unemployed Worker Training	\$100,000	\$151,137	\$15,000
30876	The Young Women's Christian Association of Yonkers	Commercial Driving and HVAC Training	DOL	Unemployed Worker Training	\$99,500	\$150,500	\$67,805
27314	Port Chester (V)	Byram River Bulkhead Design	DOS	Local Waterfront Revitalization Program	\$225,420	\$450,840	\$148,479
27633	New Rochelle (C)	New Rochelle Local Waterfront Revitalization Program	DOS	Local Waterfront Revitalization Program	\$79,200	\$158,400	\$70,500
28192	Ossining (V)	Design of Village Dock Extension	DOS	Local Waterfront Revitalization Program	\$21,500	\$43,000	\$0
28589	Peekskill (C)	Fleischmanns Pier Reconstruction Design	DOS	Local Waterfront Revitalization Program	\$175,000	\$350,000	\$135,150
28999	Poughkeepsie (T)	Town of Poughkeepsie Local Waterfront Revitalization Program Update	DOS	Local Waterfront Revitalization Program	\$25,000	\$50,000	\$0
29936	Kingston (C)	Design of Kingston Point Rail Trail	DOS	Local Waterfront Revitalization Program	\$73,650	\$147,300	\$73,650
31387	Tarrytown (V)	Tarrytown Pedestrian Tunnel Accessway Project	DOS	Local Waterfront Revitalization Program	\$37,500	\$75,000	\$11,900
31660	Delaware (T)	Railroad Square Crossing	DOS	Local Waterfront Revitalization Program	\$79,834	\$159,668	\$65,772
31927	Town of Rosendale	Rondout Valley Multi-Municipal Center	DOS	Local Government Efficiency Program	\$258,930	\$390,900	\$62,154
26857	City of Yonkers	Saw Mill River Daylighting Green Phase 3 and 4	EFC	Green Innovation Grant Program	\$1,076,977	\$1,196,641	\$866,129
27107	Town of Clarkstown	Wetland Restoration	EFC	Green Innovation Grant Program	\$1,000,000	\$620,430	\$0
27472	Bard College	Regional Green Infrastructure Demonstration	EFC	Green Innovation Grant Program	\$732,728	\$869,423	\$697,158
27521	Ulster County	Campus Green Retrofit	EFC	Green Innovation Grant Program	\$439,000	\$487,777	\$439,000
27023	Catskill Center for Conservation & Development, Inc.	Catskill Interpretive Center & Visitor Information Gateway Working Capital	ESD	Market New York	\$49,500	\$1,470,000	\$42,765
27460	Metalized Carbon Corporation	Metalized Carbon Excelsior	ESD	Excelsior Jobs Program	\$250,000	\$850,000	\$0
27880	The Research Foundation of the State of New York	The Research Foundation of SUNY New Paltz Capital	ESD	Empire State Development Grant Funds	\$1,000,000	\$5,000,000	\$0
27942	Kolmar Laboratories	Kolmar Laboratories Capital	ESD	Empire State Development Grant Funds	\$250,000	\$1,650,000	\$187,500
28245	Central Catskills Chamber of Commerce, Inc.	Tourism Market Strategy Catskill Mountains Scenic Byway Working Capital	ESD	Market New York	\$49,500	\$99,000	\$28,509
28456	Ultra Seal Corporation	Ultra Seal Excelsior	ESD	Excelsior Jobs Program	\$175,000	\$1,142,080	\$0
28874	Orange Regional Medical Center	Orange Regional Medical Center	ESD	Empire State Development Grant Funds	\$750,000	\$40,000,000	\$0
29055	Hudson Valley Center for Innovation	NYS Clean Tech Business Incubator Proposal	ESD	New York State Business Incubator and Innovation Hot Spot Support Program	\$125,000	\$1,125,000	\$306,208
29771	Jucca Company	Castagna Commerce Park Capital	ESD	Empire State Development Grant Funds	\$500,000	\$2,910,075	\$0
29942	Clear Solution Labs, LLC	Clear Solution Labs, LLC	ESD	Excelsior Jobs Program	\$1,000,000	\$26,000,000	\$0
29966	Warwick Valley Local Development Corporation	Warwick Valley Capital	ESD	Empire State Development Grant Funds	\$50,000	\$275,000	\$0

CFA #	APPLICANT NAME	PROJECT NAME	AGENCY	PROGRAM	AWARD AMOUNT	TOTAL PROJECT COST	FUNDS DISPERSED TO DATE
30174	Orange County Business Accelerator	Orange County Business Incubator	ESD	New York State Business Incubator and Innovation Hot Spot Support Program	\$125,000	\$1,125,000	\$257,246
30425	City of Newburgh	City of Newburgh- Hudson Valley Lighting Capital	ESD	Empire State Development Grant Funds	\$250,000	\$1,011,212	\$0
30713	Hudson Valley AgriBusiness Development Corporation	Hudson Valley Agribusiness LTL Local Food Distribution Hub Network Capital	ESD	Empire State Development Grant Funds	\$225,000	\$2,139,174	\$0
30986	The Village of Brewster	Mid-Hudson Opportunity Area (Peekskill/Brewster)	ESD	ESD - Strategic Planning and Feasibility Studies	\$75,000	\$22,500	\$22,500
31253	The Monroe Cable Company, Inc.	The Monroe Cable Company	ESD	Excelsior Jobs Program	\$650,000	\$6,750,000	\$0
31253	The Monroe Cable Company, Inc.	The Monroe Cable Company	ESD	Empire State Development Grant Funds	\$250,000	\$6,350,000	\$0
31346	Continental Organics	Continental Organics Capital	ESD	Empire State Development Grant Funds	\$750,000	\$7,260,099	\$0
31855	Westchester Community College	Westchester Community College Foundation Working Capital	ESD	ESD Technical Assistance and Training Grants ? Opportunity Agenda Projects	\$100,000	\$100,000	\$84,429
31877	Teutonia Buena Vista	Teutonia Buena Vista	ESD	Industrial Development Bond Cap	\$10,000,000	\$148,697,364	\$0
32206	Dutchess County	Dutchess County Airport Capital	ESD	Empire State Development Grant Funds	\$1,000,000	\$6,812,173	\$0
32222	Rij Pharmaceutical Corporation	RJ Pharmaceutical Excelsior	ESD	Excelsior Jobs Program	\$400,000	\$4,250,000	\$0
32278	Taylor Biomass Energy LLC	TBE	ESD	Empire State Development Grant Funds	\$1,000,000	\$0	\$0
32298	Hudson Valley Lighting, Inc.	Hudson Valley Lighting Capital	ESD	Empire State Development Grant Funds	\$705,000	\$17,220,000	\$352,500
32419	Software Consulting Associates	Software Consulting Associates	ESD	Excelsior Jobs Program	\$200,000	\$200,000	\$0
32423	Dutchess County	Dutchess County Economic Development Alliance	ESD	ESD - Strategic Planning and Feasibility Studies	\$25,000	\$125,000	\$25,000
32446	Manufacturing and Technology Enterprise Center (Formerly HVTDC)	Lighting Services Capital	ESD	Environmental Investment Program ? Capital	\$58,824	\$138,832	\$0
32583	Village of Kaser	Village of Kaser - Capital	ESD	Empire State Development Grant Funds	\$250,000	\$1,750,000	\$0
38162	City of Peekskill	City of Peekskill Feasibility Study - Working Capital	ESD	ESD - Strategic Planning and Feasibility Studies	\$52,500	\$105,000	\$52,500
27109	Town of Wawarsing	Town of Wawarsing Public Infrastructure Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$600,000	\$644,900	\$600,000
27127	Town of Liberty	Town of Liberty Loomis Public Infrastructure Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$600,000	\$936,008	\$600,000
27154	Village of New Paltz	Village of New Paltz Public Infrastructure Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$600,000	\$783,000	\$600,000
28151	County of Sullivan	Village of Monticello Downtown Broadway Revitalization	HCR	HCR - New York Main Street Technical Assistance (NYMS-TA)	\$20,000	\$26,000	\$19,520
29889	Village of New Square	Village of New Square RHC Upgrade Project	HCR	HCR - Community Development Block Grant (CDBG) - Public Facilities	\$400,000	\$764,000	\$400,000
30240	City of Port Jervis	Port Jervis Main Street Revitalization	HCR	HCR - New York Main Street (NYMS)	\$200,000	\$865,000	\$0
30258	City of Newburgh	Newburgh Broadway Design Guidelines Project	HCR	HCR - New York Main Street Technical Assistance (NYMS-TA)	\$20,000	\$40,000	\$20,000
30611	Rural Ulster Preservation Company (RUPCO)	The Kingston Lace Factory UI	HCR	HCR - Urban Initiatives (UI)	\$150,000	\$16,278,316	\$150,000

- Project is complete
- Project is on schedule
- Project is progressing more slowly than anticipated
- Project concerns need to be resolved
- Project contract not yet executed
- Project canceled or funding declined

- Project is complete
- Project is on schedule
- Project is progressing more slowly than anticipated
- Project concerns need to be resolved
- Project contract not yet executed
- Project canceled or funding declined

CFA #	APPLICANT NAME	PROJECT NAME	AGENCY	PROGRAM	AWARD AMOUNT	TOTAL PROJECT COST	FUNDS DISPERSED TO DATE
30827	Community Housing Innovations, Inc.	Rehabilitation of 400-404 South Street Peekskill NY	HCR	HCR - Urban Initiatives (UI)	\$150,000	\$200,000	\$150,000
27674	Town of Cortlandt	Comprehensive Plan Development	NYSERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 2: Comprehensive Planning	\$175,000	\$233,333	\$175,000
27893	Land Use Law Center at Pace Law School	Integrating Sustainability with Comprehensive Planning	NYSERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 2: Comprehensive Planning	\$95,512	\$127,516	\$95,512
28315	County of Orange	Sustainable Orange - Empowering Sustainability in Local Communities	NYSERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 2: Comprehensive Planning	\$217,000	\$499,000	\$179,220
29936	City of Kingston	Complete Streets Corridor In Kingston	NYSERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 3: Sustainability Projects	\$1,500,000	\$4,701,500	\$97,832
30400	Village of Cold Spring	The Village of Cold Spring Smart Growth Planning	NYSERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 2: Comprehensive Planning	\$75,000	\$100,000	\$12,312
30408	City of White Plains	Transit Hub In White Plains	NYSERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 3: Sustainability Projects	\$1,000,000	\$1,854,820	\$1,000,000
30569	City of New Rochelle	Comprehensive Plan Update	NYSERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 2: Comprehensive Planning	\$198,000	\$358,000	\$198,000
31911	Land Use Law Center at Pace Law School	CSC Certification Program Implementation	NYSERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 3: Sustainability Projects	\$1,215,000	\$1,620,000	\$156,368
29504	Family Services of Westchester, Inc.	AmeriCorps Veterans ServiceWorks	ONCS	New York State AmeriCorps Program	\$247,375	\$326,325	\$54,330
29943	CAREERS for People with Disabilities, Inc.	CAREERS SNAP Opportunities Program	OTDA	SNAP Opportunities	\$100,000	\$200,000	\$170,300
27030	Mohonk Preserve Inc	Foothills Trailhead	Parks	Park Acquisition, Development and Planning	\$42,000	\$84,000	\$42,000
28216	Groundwork Hudson Valley	Adriaens Way: The Downtown Yonkers Trail	Parks	Park Acquisition, Development and Planning	\$160,244	\$250,454	\$160,244
28402	Town of Philipstown	Hudson Highlands Fjord Trail	Parks	Recreational Trails Program	\$100,000	\$1,572,080	\$100,000
29419	Hudson River Sloop Clearwater	Sloop Clearwater Restoration Project	Parks	Historic Property Acquisition, Development and Planning	\$497,303	\$931,524	\$497,303
29800	Village of Hastings-on-Hudson	Quarry Park and Trail Project	Parks	Park Acquisition, Development and Planning	\$94,250	\$188,500	\$0
29800	Village of Hastings-on-Hudson	Quarry Park and Trail Project	Parks	Recreational Trails Program	\$61,750	\$188,500	\$61,750
29936	City of Kingston	Kingston Connectivity Project	Parks	Heritage Areas System Acquisition, Development and Planning	\$500,000	\$4,701,500	\$203,658
29936	City of Kingston	Kingston Connectivity Project	Parks	Recreational Trails Program	\$200,000	\$4,701,500	\$11,573
30426	The Scenic Hudson Land Trust Inc	Scenic Hudson Mine Dock Park	Parks	Park Acquisition, Development and Planning	\$374,414	\$748,828	\$374,414
31099	Friends of Franklin Delano Roosevelt and Donald J. Trump State Parks	Connecting FDR State Park to Yorktown	Parks	Recreational Trails Program	\$11,386	\$23,063	\$3,619
31425	Village of Sleepy Hollow	Rev Sykes Park Improvements	Parks	Park Acquisition, Development and Planning	\$157,500	\$210,000	\$0
31515	Town of New Paltz	New Paltz-Walkkill River Rail Trail Program	Parks	Recreational Trails Program	\$23,000	\$53,600	\$4,560
31845	Open Space Institute	Walkkill Valley Rail Trail Improvements	Parks	Recreational Trails Program	\$200,000	\$367,120	\$188

CFA #	APPLICANT NAME	PROJECT NAME	AGENCY	PROGRAM	AWARD AMOUNT	TOTAL PROJECT COST	FUNDS DISPERSED TO DATE
32180	Town of Rosendale	New Pool Construction	Parks	Park Acquisition, Development and Planning	\$500,000	\$1,200,000	\$500,000
32458	Middletown Community Health Center Inc	Pathway to Health	Parks	Historic Property Acquisition, Development and Planning	\$500,000	\$10,000,000	\$113,978

CFA ROUND 4

25094	Hudson Valley Center for Contemporary Art	Peekskill Project VI	Arts	Arts, Culture & Heritage Project Grant - Round 4	\$45,700	\$159,813	\$45,700
39227	Jacob Burns Film Center	3D Projection System	Arts	Artistic Program Capital Equipment - Round 4	\$40,000	\$110,100	\$40,000
39558	Garnerville Arts Project	Expand Programming Capabilities	Arts	Workforce Investment Program - Round 4	\$49,500	\$62,000	\$49,500
39591	Westchester Arts Council Inc.	Festival of New Work	Arts	Arts, Culture & Heritage Project Grant - Round 4	\$76,000	\$483,000	\$76,000
40185	Women's Studio Workshop	Rosendale Art Festival	Arts	Arts, Culture & Heritage Project Grant - Round 4	\$68,400	\$1,800,000	\$68,400
40726	Phoenicia Festival of the Voice Foundation	Strengthen Development Efforts & Strategy	Arts	Workforce Investment Program - Round 4	\$49,500	\$650,750	\$49,500
40898	North American Cultural Laboratory	Strengthen Organizational Management	Arts	Workforce Investment Program - Round 4	\$49,500	\$77,000	\$49,500
41222	Arts MidHudson	Enhance Marketing & Community Outreach	Arts	Workforce Investment Program - Round 4	\$24,700	\$37,376	\$24,700
41276	Bardavon 1869 Opera House	Sound Equipment Acquisition	Arts	Artistic Program Capital Equipment - Round 4	\$17,400	\$34,760	\$17,400
41473	Jazz Forum Arts	Sleepy Hollow Multicultural Arts Celebration	Arts	Arts, Culture & Heritage Project Grant - Round 4	\$30,400	\$244,300	\$30,400
41583	Safe Harbors of the Hudson	Enhance Community Engagement	Arts	Workforce Investment Program - Round 4	\$49,500	\$54,450	\$49,500
41597	Historic Hudson Valley	Lightscares Artist Project	Arts	Arts, Culture & Heritage Project Grant - Round 4	\$58,200	\$197,934	\$46,560
41727	Stage Left Children's Theater	New and Improved Website	Arts	Technology Improvements Program - Round 4	\$15,500	\$27,225	\$15,500
41828	Copland House	Expand Educational Offerings & Partnerships	Arts	Workforce Investment Program - Round 4	\$49,500	\$66,720	\$49,500
41847	Hudson Valley Writers Center	Strengthen Branding & Communications	Arts	Workforce Investment Program - Round 4	\$37,000	\$49,400	\$37,000
42121	Mount Tremper Arts	Support Development & Marketing Efforts	Arts	Workforce Investment Program - Round 4	\$15,600	\$22,975	\$15,600
42529	Hudson Valley Shakespeare Festival	Education and Outreach at Hudson Valley Shakespeare Festival	Arts	Arts, Culture & Heritage Project Grant - Round 4	\$71,600	\$382,638	\$71,600
43082	Shadowland Artists Inc.	Shadowland Theatre Flooring and Lighting	Arts	Artistic Program Capital Equipment - Round 4	\$13,000	\$26,118	\$13,000
43212	Mill Street Loft	Poughkeepsie Youth Challenge Year Three	Arts	Arts, Culture & Heritage Project Grant - Round 4	\$48,000	\$233,000	\$48,000
43284	Greater Hudson Heritage Network	Increase Program Offerings and Assistance	Arts	Workforce Investment Program - Round 4	\$49,500	\$49,500	\$49,500
43448	Manitoga Inc.	Sanctuary Production Phase II and Installation	Arts	Arts, Culture & Heritage Project Grant - Round 4	\$16,700	\$44,070	\$16,700
38627	Village of Kiryas Joel	Kiryas Joel Headworks Loading Analysis	DEC	Engineering Planning Grant Program	\$30,000	\$50,000	\$30,000
39908	Town of Rockland	Roscoe STP Improvements	DEC	Engineering Planning Grant Program	\$24,000	\$30,000	\$24,000
40558	City of Poughkeepsie	City of Poughkeepsie Waterfront Development	DEC	Engineering Planning Grant Program	\$30,000	\$50,000	\$30,000
40816	City of Mount Vernon	Stormwater & Sanitary Sewer Line Replacements	DEC	Engineering Planning Grant Program	\$40,000	\$50,000	\$40,000

- Project is complete
- Project is on schedule
- Project is progressing more slowly than anticipated
- Project concerns need to be resolved
- Project contract not yet executed
- Project canceled or funding declined

- Project is complete
- Project is on schedule
- Project is progressing more slowly than anticipated
- Project concerns need to be resolved
- Project contract not yet executed
- Project canceled or funding declined

CFA #	APPLICANT NAME	PROJECT NAME	AGENCY	PROGRAM	AWARD AMOUNT	TOTAL PROJECT COST	FUNDS DISPERSED TO DATE
41511	Town of Lumberland	Lumberland Central Sewer Feasibility Study Project	DEC	Engineering Planning Grant Program	\$30,000	\$37,500	\$30,000
41576	City of Newburgh	Newburgh Sanitary Sewer Overflow Investigation Project	DEC	Engineering Planning Grant Program	\$27,840	\$34,800	\$27,840
42954	Village of Ellenville	Inflow & Infiltration Study Phase II	DEC	Engineering Planning Grant Program	\$30,000	\$37,500	\$27,543
39349	Jawonio	Health and Wellness Training	DOL	Existing Employee Training Program	\$86,400	\$24,491,906	\$25,617
39969	Shop-Rite Supermarkets, Inc.	Food Safety, Customer Service, and Management Training	DOL	Existing Employee Training Program	\$100,000	\$100,000	\$80,564
40406	Jewish Home Lifecare, Sarah Neuman Center, Westchester	Certified Nurse Assistant Training	DOL	Existing Employee Training Program	\$30,668	\$14,788,426	\$9,422
41291	Rockland Community College	Medical Billing and Coding Training	DOL	Unemployed Worker Training Program	\$100,000	\$796,569	\$90,876
42596	Zumtobel Lighting, Inc.	Lean Manufacturing and Operations Training	DOL	Existing Employee Training Program	\$50,000	\$4,173,840	\$0
38911	City of Yonkers	City of Yonkers and Yonkers Board of Education Business Resources Consolidation	DOS	Local Government Efficiency Program	\$400,000	\$2,005,000	\$258,309
39373	Kingston (C)	Kingston Waterfront Resiliency Design	DOS	Local Waterfront Revitalization Program	\$60,000	\$120,000	\$24,053
39405	Sullivan (Co)	Delaware River Access Improvements	DOS	Local Waterfront Revitalization Program	\$35,150	\$70,300	\$35,150
40651	Piermont (V)	Local Waterfront Revitalization Program Update: Planning for the Post Sandy World	DOS	Local Waterfront Revitalization Program	\$35,000	\$70,000	\$15,400
40713	Village of Mount Kisco	Police Department Merger	DOS	Local Government Efficiency Program	\$340,000	\$440,000	\$246,850
41138	City of Newburgh	Northeast Orange County Water Supply Sustainability Project	DOS	Local Government Efficiency Program	\$600,000	\$11,500,000	\$0
42735	Beacon (C)	South Avenue Bridge Design	DOS	Local Waterfront Revitalization Program	\$100,000	\$200,000	\$76,229
42745	Tarrytown (V)	Andre Brook Pedestrian Bicycle Bridge	DOS	Local Waterfront Revitalization Program	\$47,300	\$94,600	\$0
39432	Purchase College, State University of New York	Green Infrastructure Retrofit	EFC	Green Innovation Grant Program	\$765,000	\$850,850	\$310,978
38757	Middletown Community Health Center, Inc.	Middletown Community Health Center Capital	ESD	Empire State Development Grant Funds	\$1,650,000	\$10,000,000	\$0
38762	Equilibrium Brewery, LLC	Equilibrium Brewery Capital	ESD	Empire State Development Grant Funds	\$204,000	\$1,138,175	\$204,000
38857	Mount Vernon Technology and Science Youth Center for Advancement	Mount Vernon Technology and Science Youth Center for Advancement Capital	ESD	Empire State Development Grant Funds	\$25,000	\$25,000	\$0
38871	Hudson River Housing, Inc.	Hudson River Housing Poughkeepsie Capital	ESD	Empire State Development Grant Funds	\$850,000	\$5,231,505	\$850,000
38880	Hudson Valley Paper Works, Inc.	Hudson Valley Paper Works Excelsior	ESD	Excelsior Jobs Program	\$600,000	\$1,351,000	\$0
38913	Town of Fishkill	Hudson Highlands Fjord Trail- Capital Project	ESD	Market New York	\$100,000	\$500,000	\$0
38913	Town of Fishkill	Town of Fishkill Route 9D Capital	ESD	Empire State Development Grant Funds	\$335,000	\$1,686,687	\$0
38915	Community Capital New York, Inc.	Community Capital New York Capital	ESD	Empire State Development Grant Funds	\$1,000,000	\$2,222,223	\$1,000,000
39349	Jawonio	Jawonio Capital I	ESD	Empire State Development Grant Funds	\$2,500,000	\$18,401,742	\$0
39611	Orto Foods, Inc.	Orto Foods Capital	ESD	Empire State Development Grant Funds	\$15,000	\$15,000	\$0
39716	City of Yonkers	Saw Mill River Daylighting Capital	ESD	Empire State Development Grant Funds	\$2,500,000	\$2,500,000	\$0
39728	City of Yonkers	Hudson River Museum West Wing Capital I	ESD	Empire State Development Grant Funds	\$250,000	\$6,020,000	\$0

CFA #	APPLICANT NAME	PROJECT NAME	AGENCY	PROGRAM	AWARD AMOUNT	TOTAL PROJECT COST	FUNDS DISPERSED TO DATE
39728	City of Yonkers	Hudson River Museum West Wing Capital II	ESD	Market New York	\$380,000	\$6,150,000	\$0
39792	City of Yonkers	City of Yonkers Ashburton Avenue Capital	ESD	Empire State Development Grant Funds	\$1,500,000	\$1,500,000	\$0
39875	Hudson Valley Pattern for Progress	Mid-Hudson Pattern for Progress Working Capital	ESD	ESD - Strategic Planning and Feasibility Studies	\$60,000	\$120,000	\$60,000
39883	Kikkerfrosch LLC	Kikkerfrosch Excelsior	ESD	Excelsior Jobs Program	\$500,000	\$32,085,000	\$0
39912	USAI, LLC	USAI Capital	ESD	Empire State Development Grant Funds	\$1,000,000	\$5,707,360	\$0
39912	USAI, LLC	USAI Excelsior	ESD	Excelsior Jobs Program	\$820,000	\$6,527,360	\$0
39961	Walkway Over the Hudson	Greater Walkway Experience Working Capital	ESD	Market New York	\$189,000	\$253,500	\$189,000
40201	Mensch Grasmere, LLC	Grasmere Farm Phase 1	ESD	Empire State Development Grant Funds	\$1,000,000	\$78,201,781	\$0
40463	The Hillburn Granite Company, Inc.	The Hillburn Granite Company Capital	ESD	Empire State Development Grant Funds	\$300,000	\$300,000	\$0
40581	Seton Farms, Inc.	Seton Farms Capital	ESD	Empire State Development Grant Funds	\$130,000	\$667,758	\$0
40583	Village of Sleepy Hollow	Sleepy Hollow Multicultural Arts Celebration Working Capital	ESD	Market New York	\$45,000	\$180,000	\$45,000
40666	Green Chimneys School	Green Chimneys School Capital	ESD	Empire State Development Grant Funds	\$750,000	\$4,952,456	\$0
40726	Phoenicia Festival of the Voice Foundation	Phoenicia International Festival of the Voice Working Capital	ESD	Market New York	\$65,000	\$81,250	\$41,333
40826	Selux Corporation	Selux Capital	ESD	Excelsior Jobs Program	\$100,000	\$1,585,000	\$0
40826	Selux Corporation	Selux Capital	ESD	Empire State Development Grant Funds	\$150,000	\$1,585,000	\$0
41094	SoYo Exalta, LLC	SoYo Exalta Capital	ESD	Empire State Development Grant Funds	\$1,000,000	\$7,281,346	\$0
41296	The Culinary Institute of America	The CIA- Four Season Sustainable Garden	ESD	Empire State Development Grant Funds	\$200,000	\$1,600,000	\$0
41453	The Biotechnology Incubator at NY Medical College Inc.	Hudson Valley Innovation Hot Spot	ESD	New York State Innovation Hot Spot Support Program	\$250,000	\$2,250,000	\$750,000
41494	Village of Goshen	Crystal Run Well Capital	ESD	Empire State Development Grant Funds	\$80,000	\$800,000	\$0
41765	Hudson River Valley Resorts, LLC	Hudson River Valley Resorts	ESD	Empire State Development Grant Funds	\$750,000	\$5,050,000	\$0
41831	Efco Products, Inc.	Efco Products Capital	ESD	Empire State Development Grant Funds	\$80,000	\$468,800	\$80,000
41899	Greater Newburgh Partnership, Inc.	City of Newburgh Port Study	ESD	ESD - Strategic Planning and Feasibility Studies	\$25,000	\$200,000	\$0
41937	Historic Hudson River Towns	Historic Hudson River Towns Capital	ESD	Empire State Development Grant Funds	\$250,000	\$1,350,000	\$187,500
42096	The Solar Energy Consortium	The Solar Energy Consortium Capital	ESD	Empire State Development Grant Funds	\$1,000,000	\$7,800,000	\$0
42276	Newburgh Community Land Bank, Inc.	Newburgh Community Land Bank Capital	ESD	Empire State Development Grant Funds	\$200,000	\$3,271,002	\$0
42279	Hepworth Farms, LLC	Hepworth Farms Capital	ESD	Empire State Development Grant Funds	\$300,000	\$1,782,237	\$300,000
42385	Hudson Group (HC) Retail, LLC	Headquarter Expansion and Relocation	ESD	Excelsior Jobs Program	\$2,000,000		\$0
42428	Badass Cider Company, LLC	Badass Cider Company	ESD	Excelsior Jobs Program	\$1,000,000	\$7,230,000	\$0
42428	Badass Cider Company, LLC	Badass Cider Company	ESD	Empire State Development Grant Funds	\$500,000	\$7,130,000	\$0
42443	Belleayre Conservatory, Inc.	Belleayre Music Festival Working Capital	ESD	Market New York	\$30,000	\$59,000	\$25,070
42462	Town of Haverstraw	Town of Haverstraw- Letchworth Village	ESD	Empire State Development Grant Funds	\$500,000	\$2,500,000	\$0

- Project is complete
- Project is on schedule
- Project is progressing more slowly than anticipated
- Project concerns need to be resolved
- Project contract not yet executed
- Project canceled or funding declined

- Project is complete
- Project is on schedule
- Project is progressing more slowly than anticipated
- Project concerns need to be resolved
- Project contract not yet executed
- Project canceled or funding declined

CFA #	APPLICANT NAME	PROJECT NAME	AGENCY	PROGRAM	AWARD AMOUNT	TOTAL PROJECT COST	FUNDS DISPERSED TO DATE
42596	Zumtobel Lighting, Inc.	Zumtobel Lighting Capital	ESD	Empire State Development Grant Funds	\$656,000	\$6,010,000	\$0
42716	Anellotech, Inc.	Anellotech Capital	ESD	Empire State Development Grant Funds	\$750,000	\$11,600,000	\$0
42763	Ceres Technologies, Inc.	Ceres Technologies Excelsior	ESD	Excelsior Jobs Program	\$500,000	\$500,000	\$0
42781	Hudson Valley Brewery, Inc.	Hudson Valley Brewery Capital	ESD	Empire State Development Grant Funds	\$450,000	\$2,500,000	\$0
42781	Hudson Valley Brewery, Inc.	Hudson Valley Brewery Working Capital	ESD	Market New York	\$40,000	\$2,500,000	\$0
43040	United Structural Works, Inc.	United Structural Works Capital	ESD	Empire State Development Grant Funds	\$250,000	\$3,660,000	\$0
43086	eWorks Electronics Services, Inc.	eWorks Electronics Services	ESD	Empire State Development Grant Funds	\$75,000	\$510,000	\$0
43407	Village of Wappingers Falls	Village of Wappingers Falls Capital	ESD	Empire State Development Grant Funds	\$800,000	\$5,399,205	\$0
43451	Merlin Entertainments	LEGOLAND New York Capital RC4	ESD	Empire State Development Grant Funds	\$3,000,000	\$287,900,000	\$0
43451	Merlin Entertainments	LEGOLAND Park Working Capital	ESD	Market New York	\$100,000	\$300,000,000	\$0
38614	Village of Kiryas Joel	Village of Kiryas Joel Drinking Water Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$600,000	\$725,000	\$600,000
38615	Town of Wawarsing	Town of Wawarsing Napanoch Sewer District Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$600,000	\$611,700	\$600,000
38633	Village of Liberty	Village of Liberty UV Disinfection System Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$599,800	\$599,800	\$599,101
38645	Town of Ulster	Town of Ulster Water District Extension to Brigham Lane and Leggs Mill Road	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$600,000	\$612,465	\$600,000
38670	Town of Liberty	Town of Liberty Water Main Replacement	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$599,500	\$599,500	\$599,500
38907	Rural Ulster Preservation Company, Inc.	Kingston Lace Factory	HCR	HCR - New York Main Street (NYMS)	\$250,000	\$14,619,871	\$250,000
40585	Sullivan County	Sullivan County Microenterprise Assistance Program	HCR	HCR - Community Development Block Grant (CDBG) Microenterprise	\$200,000	\$218,200	\$200,000
40664	Village of New Square	Village of New Square Sidewalk Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$400,000	\$437,560	\$400,000
40680	City of Port Jervis	City of Port Jervis Jersey Avenue Sewer Project	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$590,867	\$620,867	\$590,867
26702	Green Team Spirit	Westchester Green Business Challenge	NYSERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 3: Sustainability Projects - Round 2 (CFA Round 4)	\$540,000	\$1,139,900	\$525,843
39147	Land Use Law Center at Pace Law School	Municipal Sustainability Training Technical Assistance	NYSERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 2: Planning & Technical Assistance - Round 2 (CFA Round 4)	\$250,000	\$334,930	\$0
39425	Catskill Mountainkeeper	Renewable New York Catskill Outreach & Education	NYSERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 3: Sustainability Projects - Round 2 (CFA Round 4)	\$1,857,275	\$2,574,325	\$1,780,321
39896	Energy Improvement Corporation	Energize New York Clean Energy Market Transformation	NYSERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 3: Sustainability Projects - Round 2 (CFA Round 4)	\$3,000,000	\$5,166,294	\$3,593,641

CFA #	APPLICANT NAME	PROJECT NAME	AGENCY	PROGRAM	AWARD AMOUNT	TOTAL PROJECT COST	FUNDS DISPERSED TO DATE
40518	Cornell Cooperative Extension Dutchess County	Energy Plan for Dutchess County	NYSERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 2: Planning & Technical Assistance - Round 2 (CFA Round 4)	\$233,000	\$333,760	\$233,000
40849	City of Poughkeepsie	Poughkeepsie City Center Connectivity Project	NYSERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 2: Planning & Technical Assistance - Round 2 (CFA Round 4)	\$250,000	\$425,000	\$104,000
41249	Town of Clarkstown	Transit Oriented Planning for Nanuet	NYSERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 2: Planning & Technical Assistance - Round 2 (CFA Round 4)	\$150,000	\$200,000	\$150,000
41658	Town of Hyde Park	Retrofitting Hyde Park's Town Center	NYSERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 2: Planning & Technical Assistance - Round 2 (CFA Round 4)	\$161,000	\$215,000	\$42,020
42087	Village of Nyack	Update to the Comprehensive Plan: Climate Smart Planning for the 21st Century	NYSERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 2: Planning & Technical Assistance - Round 2 (CFA Round 4)	\$206,000	\$275,148	\$206,000
38871	Hudson River Housing, Inc.	Restoration of Poughkeepsie Underwear Factory	Parks	Historic Property Acquisition, Development and Planning	\$500,000	\$6,943,562	\$500,000
38883	Mohonk Preserve, Inc.	Foothills Trailhead Implementation	Parks	Park Acquisition, Development and Planning	\$500,000	\$1,133,550	\$0
38913	Town of Fishkill	Hudson Highlands Fjord Trail	Parks	Park Acquisition, Development and Planning	\$500,000	\$4,404,687	\$0
39014	Palisades Parks Conservancy Inc.	Restoring the Tower of Victory	Parks	Historic Property Acquisition, Development and Planning	\$500,000	\$1,688,185	\$500,000
41197	Jay Heritage Center	Restoration of Historic Jay Gardens	Parks	Historic Property Acquisition, Development and Planning	\$500,000	\$1,485,246	\$0
42448	D&H Canal Historical Society Inc.	Depuy Canal House Acquisition	Parks	Historic Property Acquisition, Development and Planning	\$500,000	\$1,000,000	\$0
42589	Black Rock Forest Consortium	Black Rock Forest Public Access Pathway	Parks	Park Acquisition, Development and Planning	\$216,924	\$434,146	\$204,269
42737	City of Kingston Parks and Recreation	Forsyth Park Development Project	Parks	Park Acquisition, Development and Planning	\$304,354	\$501,983	\$232,782

CFA ROUND 5

52281	Women's Studio Workshop	Dinner and Dialogues, Cross Pollinating Art and Community	Arts	Council on the Arts - Arts, Culture and Heritage New Initiatives - Planning (Round 5)	\$19,760	\$20,000	\$19,760
52860	Hudson River Maritime Museum	Expanded Programmatic Capacity	Arts	Council on the Arts - Workforce Investment (Round 5)	\$45,000	\$653,321	\$36,000
52866	Edward Hopper House Art Center	Expanded Operational Capacity	Arts	Council on the Arts - Workforce Investment (Round 5)	\$49,500	\$110,000	\$49,500
54430	RiverArts	Expanded Development Capacity	Arts	Council on the Arts - Workforce Investment (Round 5)	\$49,500	\$49,500	\$49,500
55352	City of Yonkers	Yonkers Arts and Culture Project	Arts	Council on the Arts - Arts, Culture and Heritage New Initiatives - Implementation (Round 5)	\$90,000	\$350,000	\$90,000
56056	Delaware Valley Arts Alliance	Expanded Programmatic and Outreach Capacity	Arts	Council on the Arts - Workforce Investment (Round 5)	\$28,350	\$37,800	\$28,350
57475	Spark Media Project	Digital Workforce Library Lab	Arts	Council on the Arts - Arts, Culture and Heritage New Initiatives - Implementation (Round 5)	\$35,091	\$111,756	\$35,091
51356	Village of Monticello	Monticello Wastewater Disinfection Project	DEC	Water Quality Improvement Project (WQIP) Program	\$2,500,000	\$2,950,000	\$0

- Project is complete
- Project is on schedule
- Project is progressing more slowly than anticipated
- Project concerns need to be resolved
- Project contract not yet executed
- Project canceled or funding declined

- Project is complete
- Project is on schedule
- Project is progressing more slowly than anticipated
- Project concerns need to be resolved
- Project contract not yet executed
- Project canceled or funding declined

CFA #	APPLICANT NAME	PROJECT NAME	AGENCY	PROGRAM	AWARD AMOUNT	TOTAL PROJECT COST	FUNDS DISPERSED TO DATE
52055	Village of Monticello	Village of Monticello Inflow and Infiltration Reduction Engineering Study	DEC	Engineering Planning Grant Program	\$100,000	\$125,000	\$50,000
52091	Village of Sleepy Hollow	Westchester County MS4 Mapping Project	DEC	Water Quality Improvement Project (WQIP) Program	\$343,854	\$460,854	\$85,964
54085	City of Port Jervis	City of Port Jervis Engineering Study	DEC	Engineering Planning Grant Program	\$100,000	\$125,000	\$89,052
54659	City of Kingston	City of Kingston Engineering Study	DEC	Engineering Planning Grant Program	\$100,000	\$125,000	\$90,232
54789	Town of East Fishkill	Hillside Lake Stormwater Improvements	DEC	Water Quality Improvement Project (WQIP) Program	\$647,250	\$1,113,000	\$95,858
55537	City of Newburgh	City of Newburgh Engineering Study	DEC	Engineering Planning Grant Program	\$100,000	\$125,000	\$50,000
55995	Town of Hyde Park	Fall Kill Creek Dam Removal	DEC	Water Quality Improvement Project (WQIP) Program	\$150,000	\$200,000	\$0
56148	Village of Walden	Village of Walden Sanitary Sewer System Engineering Study	DEC	Engineering Planning Grant Program	\$19,600	\$24,500	\$19,600
57022	Village of Pawling	Village of Pawling Engineering Study	DEC	Engineering Planning Grant Program	\$100,000	\$125,000	\$100,000
57157	Village of Scarsdale	Cayuga Pond Stormwater and Sediment Reduction	DEC	Water Quality Improvement Project (WQIP) Program	\$1,050,000	\$1,400,000	\$262,500
57304	Rockland County	Rockland County MS4 Mapping Project	DEC	Water Quality Improvement Project (WQIP) Program	\$410,000	\$540,000	\$102,500
57762	Village of Cornwall-on-Hudson	Cornwall-on-Hudson MS4 Mapping Project	DEC	Water Quality Improvement Project (WQIP) Program	\$73,875	\$985,000	\$63,600
57910	Trout Unlimited	Willowemoc Creek Aquatic Barrier Removal Project	DEC	Water Quality Improvement Project (WQIP) Program	\$215,539	\$315,245	\$53,885
52264	Ulster County Board of Cooperative Educational Services	Hospitality and Culinary Arts Training	DOL	Special Populations Training Program	\$33,900	\$125,920	\$4,501
52264	Ulster County Board of Cooperative Educational Services	Nurse Assistant Training	DOL	Unemployed Worker Training Program	\$62,920	\$125,920	\$6,015
53988	Westhab, Inc.	Workforce Development Training	DOL	Special Populations Training Program	\$96,000	\$208,000	\$77,820
54511	Greyston Foundation Inc.	Production Training	DOL	Existing Employee Training Program	\$99,888	\$110,788	\$2,902
55025	Shop-Rite Supermarkets, Inc.	Retail Careers Training	DOL	New Hire Training Program	\$100,000	\$200,000	\$73,477
57671	Advanced Building Solutions NY LLC	Manufacturing and Construction Training	DOL	New Hire Training Program	\$100,000	\$3,750,000	\$0
41201	Saugerties (V)	Local Waterfront Revitalization Program Update	DOS	Local Waterfront Revitalization Program	\$20,000	\$40,000	\$0
51329	Marlborough (T)	Waterfront Revitalization Plan and Comprehensive Plan Update	DOS	Local Waterfront Revitalization Program	\$135,000	\$270,000	\$92,909
51399	Peekskill (C)	Construction of Charles Point Multi-Use Waterfront Trail	DOS	Local Waterfront Revitalization Program	\$950,000	\$1,900,000	\$0
54345	Dutchess County Water and Wastewater Authority	Public Water System Consolidation	DOS	Local Government Efficiency Program	\$404,619	\$456,625	\$0
54508	Philipstown (T)	Hudson Highlands Fjord Trail - Shoreline Trail Design	DOS	Local Waterfront Revitalization Program	\$400,000	\$812,500	\$100,748
54714	Nyack (V)	Local Waterfront Revitalization Program Update	DOS	Local Waterfront Revitalization Program	\$75,000	\$150,408	\$37,500
55260	Orange County	Dwaarskill Pine Bush Regional Water Supply Project	DOS	Local Government Efficiency Program	\$400,000	\$4,094,000	\$0
55262	Port Jervis (C)	Land Use and Development Code Update	DOS	Local Waterfront Revitalization Program	\$50,000	\$100,000	\$31,065
56208	Poughkeepsie (C)	Kaal Rock Connector Feasibility Study	DOS	Local Waterfront Revitalization Program	\$92,075	\$184,150	\$42,073
56301	Town of Patterson	Fire Services Consolidation Study	DOS	Local Government Efficiency Program	\$22,500	\$45,000	\$0
56388	Tivoli (V)	Design of Tivoli Waterfront Park	DOS	Local Waterfront Revitalization Program	\$25,000	\$50,000	\$25,000

CFA #	APPLICANT NAME	PROJECT NAME	AGENCY	PROGRAM	AWARD AMOUNT	TOTAL PROJECT COST	FUNDS DISPERSED TO DATE
56785	Tarrytown (V)	Update of Comprehensive Plan and Zoning Regulations	DOS	Local Waterfront Revitalization Program	\$100,000	\$200,000	\$36,252
56925	Beacon (C)	Transit Oriented Development Plan	DOS	Local Waterfront Revitalization Program	\$50,000	\$100,000	\$0
56978	Wappingers Falls (V)	Wappinger Creek Watershed Revitalization Plan	DOS	Local Waterfront Revitalization Program	\$287,500	\$575,000	\$58,379
57055	Stony Point (T)	Local Waterfront Revitalization Program Update	DOS	Local Waterfront Revitalization Program	\$65,978	\$132,076	\$0
57747	Town of Clarkstown	Consolidated Purchasing Department Study	DOS	Local Government Efficiency Program	\$25,000	\$50,000	\$0
50877	Town of Orangetown	Home for Heroes Green Innovation	EFC	Green Innovation Grant Program	\$895,000	\$994,445	\$65,482
50577	Warwick Valley Wine Co., Inc.	Warwick Valley Wine Co. Capital	ESD	Excelsior Jobs Program	\$169,000	\$1,648,775	\$0
50577	Warwick Valley Wine Co., Inc.	Warwick Valley Wine Co. Capital	ESD	Empire State Development Grant Funds	\$160,000	\$1,639,775	\$80,000
50725	Wildberry Lodge, LLC	Wildberry Lodge Capital	ESD	Market New York	\$500,000	\$10,723,904	\$0
50725	Wildberry Lodge, LLC	Wildberry Lodge Capital	ESD	Empire State Development Grant Funds	\$1,250,000	\$10,223,904	\$0
51316	T-Rex Hyde Park Owner LLC	Bellefield at Hyde Park Hospitality and Retail Development	ESD	Market New York	\$1,000,000	\$18,703,756	\$0
51316	T-Rex Hyde Park Owner LLC	Hyde Park Infrastructure Capital	ESD	Empire State Development Grant Funds	\$1,250,000	\$18,703,756	\$457,054
51725	Hudson River Housing, Inc.	Hudson River Housing Capital	ESD	Empire State Development Grant Funds	\$300,000	\$22,255,000	\$0
51749	The Poughkeepsie-Highland Railroad Bridge Co., Inc	Walkway Visitor Facility Improvement and Accessibility	ESD	Market New York	\$100,000	\$500,000	\$0
52144	Vassar Brothers Hospital Foundation	Vassar Brothers Capital	ESD	Empire State Development Grant Funds	\$1,250,000	\$55,000,000	\$0
52455	Ulster County	Ulster County - Golden Hill Drive Capital	ESD	Empire State Development Grant Funds	\$200,000	\$1,111,000	\$0
52472	SoYo Exalta, LLC	Larkin Plaza Capital	ESD	Empire State Development Grant Funds	\$1,250,000	\$11,644,896	\$0
52521	Historic Hudson Valley	Phillipsburg Manor Bridge and Wharf Restoration Capital	ESD	Market New York	\$100,000	\$551,417	\$0
52545	Greyston Bakery Inc.	Greyston Bakery Capital	ESD	Empire State Development Grant Funds	\$200,000	\$1,046,755	\$0
52574	City of Middletown	City of Middletown Capital	ESD	Empire State Development Grant Funds	\$500,000	\$2,996,500	\$0
52824	City of Yonkers	City of Yonkers Waterfront Walkway Trails	ESD	Empire State Development Grant Funds	\$400,000	\$4,445,000	\$0
53454	Visit Nyack, Inc.	Hudson Valley Gateway Marketing Working Capital	ESD	Market New York	\$37,500	\$65,600	\$37,500
53796	The Solar Energy Consortium	The Solar Energy Consortium Capital	ESD	Empire State Development Grant Funds	\$700,000	\$7,500,000	\$0
53956	Putnam County	Putnam County-Wide Feasibility Study	ESD	ESD - Strategic Planning and Feasibility Studies	\$50,000	\$200,000	\$0
53996	Village of Port Chester	Port Chester 150th Anniversary Reinvestment Working Capital	ESD	Market New York	\$10,000	\$15,000	\$8,655
54059	Empire State Cooperage	Empire State Cooperage Capital	ESD	Empire State Development Grant Funds	\$1,000,000	\$7,097,394	\$0
54111	R.J. Rose Realty LLC	Yonkers Carpet Mill Arts and Technology Hub	ESD	Empire State Development Grant Funds	\$500,000	\$3,054,000	\$0
54163	Xin Shi Ji Corporation	Xin Shi Ji Corporation	ESD	Empire State Development Grant Funds	\$100,000	\$1,344,000	\$0
54177	Town of New Windsor	New Windsor Town Water	ESD	Empire State Development Grant Funds	\$1,000,000	\$14,100,000	\$0
54448	Rockland Community College	SUNY Rockland Community College Working Capital	ESD	ESD - Strategic Planning and Feasibility Studies	\$25,000	\$159,267	\$25,000
54636	Phoenicia Festival of the Voice Foundation	Phoenicia Festival of the Voice Working Capital	ESD	Market New York	\$56,000	\$75,200	\$54,820

- Project is complete
- Project is on schedule
- Project is progressing more slowly than anticipated
- Project concerns need to be resolved
- Project contract not yet executed
- Project canceled or funding declined

- Project is complete
- Project is on schedule
- Project is progressing more slowly than anticipated
- Project concerns need to be resolved
- Project contract not yet executed
- Project canceled or funding declined

CFA #	APPLICANT NAME	PROJECT NAME	AGENCY	PROGRAM	AWARD AMOUNT	TOTAL PROJECT COST	FUNDS DISPERSED TO DATE
54823	Pace University Land Use Law Center	Pace University & City of Poughkeepsie Working Capital	ESD	ESD - Strategic Planning and Feasibility Studies	\$25,000	\$50,000	\$25,000
55084	Gillinder Glass	Gillinder Bros Capital	ESD	Empire State Development Grant Funds	\$60,000	\$60,000	\$0
55255	Efco Products, Inc.	Efco Capital	ESD	Empire State Development Grant Funds	\$80,000	\$400,000	\$80,000
55681	Heritage Restoration Properties, LLC	Heritage Restoration Properties Excelsior	ESD	Excelsior Jobs Program	\$215,000	\$1,140,000	\$0
56436	County of Orange	Orange County New Hampton Regional Wastewater System Capital	ESD	Empire State Development Grant Funds	\$1,000,000	\$6,000,000	\$0
56600	Mirbeau Inn Spa	Mirbeau Inn Spa Rhinebeck	ESD	Market New York	\$307,550	\$1,207,550	\$0
56905	BBG Ventures, LLC	BBG Ventures Capital	ESD	Empire State Development Grant Funds	\$1,000,000	\$7,900,000	\$0
57574	Marist College	Steel Plant Studios Capital RC5	ESD	Empire State Development Grant Funds	\$1,500,000	\$16,000,000	\$0
57595	Merlin Entertainments	LEGOLAND New York Capital RC5	ESD	Empire State Development Grant Funds	\$1,000,000	\$287,900,000	\$0
57919	Sprague Operating Resources LLC	Sprague Operating Resources Capital	ESD	Empire State Development Grant Funds	\$500,000	\$1,300,000	\$500,000
50597	Town of Wawarsing	Napanoch Waste Water Treatment Infrastructure Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$600,000	\$610,015	\$600,000
50613	Town of Liberty	Town of Liberty White Sulphur Springs Water District Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$599,724	\$599,724	\$591,616
50620	Village of Liberty	V of Liberty Wastewater Treatment Plant Clarifier Reconstruction	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$599,830	\$599,830	\$599,830
50882	Village of New Paltz	Village of New Paltz Sewer Reconstruction	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$599,150	\$599,150	\$599,150
52296	Village of Kiryas Joel	Village of Kiryas Joel Sidewalk Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Facilities	\$400,000	\$516,800	\$400,000
53234	Town of Shandaken	Town of Shandaken Phoenicia Water District Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$415,000	\$415,000	\$47,255
53355	Hudson River Housing, Inc.	Cardinal Court	HCR	HCR - New York Main Street (NYMS)	\$500,000	\$6,895,942	\$500,000
54599	Village of Ellenville	Village of Ellenville Sanitary Sewer Collection	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$600,000	\$600,000	\$414,875
55089	Newburgh Community Land Bank	Newburgh Community Stabilization Project	HCR	HCR - New York Main Street (NYMS)	\$129,000	\$2,440,000	\$129,000
55565	Village of Monticello	Village of Monticello Water Meter Replacement	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$600,000	\$600,000	\$600,000
56870	Shadowland Artists, Inc.	Shadowland Second Stage	HCR	HCR - New York Main Street (NYMS)	\$200,000	\$300,000	\$200,000
53012	Courtney Strong, Inc.	Municipal LED Streetlight Consortium	NYSERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 3: Community-Scale Sustainability Projects - Round 3 (CFA Round 5)	\$792,441	\$1,067,094	\$606,547
54322	RUPCO, Inc.	Central Kingston Green Affordable Housing Civic Uses	NYSERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 3: Community-Scale Sustainability Projects - Round 3 (CFA Round 5)	\$1,000,000	\$27,941,900	\$0
55811	EV Connect	NY Community Project	NYSERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 3: Community-Scale Sustainability Projects - Round 3 (CFA Round 5)	\$1,800,000	\$4,024,461	\$0

CFA #	APPLICANT NAME	PROJECT NAME	AGENCY	PROGRAM	AWARD AMOUNT	TOTAL PROJECT COST	FUNDS DISPERSED TO DATE
57954	Joule Assets	Community Energy Action Network	NYSERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 3: Community-Scale Sustainability Projects - Round 3 (CFA Round 5)	\$1,000,000	\$1,793,334	\$31,024
51000	Mohonk Preserve, Inc.	Trapps Bridge and Carriage Road Project	Parks	Park Acquisition, Development and Planning	\$188,785	\$521,892	\$188,785
51749	Poughkeepsie-Highland Railroad Bridge Co., Inc.	Walkway Visitor Facility Improvement and Accessibility Project	Parks	Park Acquisition, Development and Planning	\$500,000	\$1,178,173	\$500,000
51812	Open Space Institute	Smiley-High Point Carriage Road Reconstruction	Parks	Park Acquisition, Development and Planning	\$500,000	\$1,272,620	\$450,000
52922	Hudson River Sloop Clearwater, Inc.	Sloop Clearwater Restoration Project	Parks	Historic Property Acquisition, Development and Planning	\$343,776	\$464,891	\$0
53055	New York-New Jersey Trail Conference	Bear Mountain Trails Project	Parks	Recreational Trails Program	\$200,000	\$891,088	\$200,000
53067	Friends of John Jay Homestead, Inc.	John Jay Homestead Circulation and Site Improvement Plan	Parks	Historic Property Acquisition, Development and Planning	\$85,719	\$171,437	\$76,250
53279	The Palisades Parks Conservancy, Inc.	Expanding Access to Stony Kill Falls	Parks	Park Acquisition, Development and Planning	\$254,097	\$339,097	\$254,097
53978	Village of Irvington	Old Croton Aqueduct Trail Restoration	Parks	Park Acquisition, Development and Planning	\$230,750	\$461,500	\$230,750
54014	Bardavon 1869 Opera House, Inc. DBA Ulster Performing Arts Center	Ulster Performing Arts Center (UPAC) Interior/Exterior Renovation Construction Project Final Phases 3 4	Parks	Heritage Areas System Acquisition, Development and Planning	\$500,000	\$6,500,000	\$500,000
54261	County of Orange	Heritage Trail Extension	Parks	Park Acquisition, Development and Planning	\$500,000	\$5,979,072	\$0
54392	National Trust for Historic Preservation	Lyndhurst River Loop Trail	Parks	Historic Property Acquisition, Development and Planning	\$500,000	\$1,000,000	\$98,385
54742	Black Rock Forest Consortium	Black Rock Forest Visitor Access Pathway	Parks	Park Acquisition, Development and Planning	\$352,939	\$755,878	\$317,645
55437	The Trust for Public Land	Marydell on Hudson	Parks	Park Acquisition, Development and Planning	\$450,000	\$4,000,000	\$450,000
55978	Yonkers Rail Trail Phase 1 Capital Construction	Groundwork Hudson Valley	Parks	Park Acquisition, Development and Planning	\$394,280	\$1,070,728	\$230,058

CFA ROUND 6

55789	Spark Media Project	Administrative Workforce Expansion	Arts	Council on the Arts - Workforce Investment (Round 6)	\$40,000	\$50,000	\$40,000
63772	City of Mount Vernon	Mount Vernon Arts and Culture Master Plan	Arts	Council on the Arts - Arts, Culture and Heritage New Initiatives - Planning (Round 6)	\$40,000	\$50,000	\$40,000
63873	Bard College	Fellowship Workforce Expansion	Arts	Council on the Arts - Workforce Investment (Round 6)	\$49,500	\$80,600	\$49,500
65347	The Wassaic Project	Administrative Workforce Expansion	Arts	Council on the Arts - Workforce Investment (Round 6)	\$37,500	\$50,000	\$37,500
65403	Piermont Straus Foundation	Marketing Rocklands Art Artists and Culture	Arts	Council on the Arts - Arts, Culture and Heritage New Initiatives - Planning (Round 6)	\$35,000	\$50,000	\$35,000
66226	Garnerville Arts Project, Inc.	Administrative Workforce Expansion	Arts	Council on the Arts - Workforce Investment (Round 6)	\$38,000	\$51,037	\$38,000
66356	Clay Art Center	Clay Art Center - A New Future for our Community	Arts	Council on the Arts - Arts, Culture and Heritage New Initiatives - Planning (Round 6)	\$49,500	\$49,500	\$49,500
67008	Half Moon Theatre	Administrative Workforce Expansion	Arts	Council on the Arts - Workforce Investment (Round 6)	\$49,500	\$62,400	\$49,500
67124	Pelham Art Center	Administrative Workforce Expansion	Arts	Council on the Arts - Workforce Investment (Round 6)	\$40,000	\$50,000	\$40,000
67131	Westchester Arts Council Inc	Suffrage Now, A Contemporary Art Exhibition	Arts	Council on the Arts - Arts, Culture and Heritage New Initiatives - Implementation (Round 6)	\$75,000	\$157,000	\$18,750

- Project is complete
- Project is on schedule
- Project is progressing more slowly than anticipated
- Project concerns need to be resolved
- Project contract not yet executed
- Project canceled or funding declined

- Project is complete
- Project is on schedule
- Project is progressing more slowly than anticipated
- Project concerns need to be resolved
- Project contract not yet executed
- Project canceled or funding declined

CFA #	APPLICANT NAME	PROJECT NAME	AGENCY	PROGRAM	AWARD AMOUNT	TOTAL PROJECT COST	FUNDS DISPERSED TO DATE
67138	Copland House	Administrative Workforce Expansion	Arts	Council on the Arts - Workforce Investment (Round 6)	\$40,500	\$67,075	\$40,500
67407	Pen American Center, Inc.	Workers Writers Program at PEN America	Arts	Council on the Arts - Arts, Culture and Heritage New Initiatives - Implementation (Round 6)	\$24,000	\$45,000	\$24,000
67510	Magic Box Productions, Inc.	Administrative Workforce Expansion	Arts	Council on the Arts - Workforce Investment (Round 6)	\$28,000	\$37,800	\$28,000
68153	SS Columbia Project	River Stories	Arts	Council on the Arts - Arts, Culture and Heritage New Initiatives - Implementation (Round 6)	\$48,500	\$102,475	\$48,500
63415	Village of New Paltz	Consent Order Compliance DEC Engineering Planning Grant Project	DEC	Engineering Planning Grant Program	\$99,888	\$124,860	\$83,240
64654	Orange County	Yard Waste Composting Facility Expansion	DEC	Climate Smart Communities Grants	\$510,985	\$1,030,399	\$67,669
64885	City of Peekskill	Citywide Clean Water Analysis	DEC	Engineering Planning Grant Program	\$100,000	\$125,000	\$50,000
65636	Town of Somers	Lake Shenorock Stormwater Improvement Project	DEC	Water Quality Improvement Project (WQIP) Program	\$847,500	\$1,130,000	\$211,875
65815	City of Kingston	City of Kingston Greenhouse Gas Inventory	DEC	Climate Smart Communities Grants	\$50,000	\$103,468	\$20,925
65952	The City of Yonkers	Saw Mill River Daylighting Phase 4	DEC	Water Quality Improvement Project (WQIP) Program	\$2,400,000	\$13,530,000	\$0
66397	City of Beacon	City of Beacon	DEC	Engineering Planning Grant Program	\$30,000	\$37,500	\$0
66452	City of Mount Vernon	Mount Vernon Municipal Separate Storm Sewer System Illicit Discharge Investigation	DEC	Water Quality Improvement Project (WQIP) Program	\$1,641,928	\$1,931,680	\$0
66859	City of Kingston	Kingston Connectivity Project - Construction of Complete Streets Elements on Broadway	DEC	Climate Smart Communities Grants	\$850,000	\$1,700,000	\$2,294
66921	Ulster County	Expansion of Ulster County Municipal Composting Expansion	DEC	Climate Smart Communities Grants	\$261,000	\$523,502	\$0
66935	Town of Highland	Relocation of Town of Highland Highway Facility	DEC	Climate Smart Communities Grants	\$489,700	\$979,400	\$75,841
67240	Town of New Paltz	Joint Town & Village Climate Smart Communities Certification	DEC	Climate Smart Communities Grants	\$38,000	\$90,710	\$0
67314	Village of Woodbury	Municipal Separate Storm Sewer System Mapping	DEC	Water Quality Improvement Project (WQIP) Program	\$135,075	\$180,100	\$0
67418	Village of Wappingers Falls	Wappinger Lake Inflow Quality Improvements	DEC	Water Quality Improvement Project (WQIP) Program	\$925,766	\$1,234,355	\$0
67421	Town of Rockland	Livingston Manor Riverwalk	DEC	Climate Smart Communities Grants	\$115,000	\$759,306	\$0
67538	Town of Dover	Town of Dover Climate Smart Communities Certification	DEC	Climate Smart Communities Grants	\$40,445	\$80,890	\$28,314
68071	Orange County	Orange County Climate Smart Communities Certification	DEC	Climate Smart Communities Grants	\$51,034	\$114,370	\$0
68476	Village of Haverstraw	Village of Haverstraw Comprehensive Plan Update	DEC	Climate Smart Communities Grants	\$100,000	\$150,000	\$0
64269	Jawonio	Jawonio Workforce Development Training Program	DOL	Special Populations Training Program	\$33,000	\$100,000	\$14,577
64269	Jawonio	Jawonio Workforce Development Training Program	DOL	Unemployed Worker Training Program	\$67,000	\$100,000	\$0
65687	ShopRite Supermarkets, Inc.	Worker Development Training	DOL	New Hire Training Program	\$48,750	\$315,811	\$4,981
65687	ShopRite Supermarkets, Inc.	Worker Development Training	DOL	Existing Employee Training Program	\$51,250	\$315,811	\$51,250
65750	SullivanArc	Workforce Development Training	DOL	New Hire Training Program	\$54,286	\$108,573	\$0

CFA #	APPLICANT NAME	PROJECT NAME	AGENCY	PROGRAM	AWARD AMOUNT	TOTAL PROJECT COST	FUNDS DISPERSED TO DATE
67863	Primas Green House Green Collar Agency, Inc.	Green Housing Training Program	DOL	New Hire Training Program	\$19,050	\$35,000	\$0
67998	Westhab, Inc.	Ready To Work Phase 2 Expansion	DOL	Special Populations Training Program	\$96,000	\$208,000	\$0
63527	Town of Mount Kisco	Water Plant Operation Consolidation	DOS	Local Government Efficiency Program	\$144,234	\$160,260	\$0
63700	City of New Rochelle	Consolidated Fleet Maintenance	DOS	Local Government Efficiency Program	\$25,000	\$50,000	\$0
64853	Haverstraw (V)	Local Waterfront Revitalization Program Update - Resiliency Planning for Climate Change	DOS	Local Waterfront Revitalization Program	\$65,000	\$130,000	\$0
64909	Village of Briarcliff Manor	Briarcliff Manor's Consolidated Water Supply Implementation	DOS	Local Government Efficiency Program	\$602,879	\$2,262,250	\$0
64967	Sleepy Hollow (V)	Local Waterfront Revitalization Program Update	DOS	Local Waterfront Revitalization Program	\$59,929	\$119,858	\$0
65740	Kingston (C)	Rondout Riverport Shoreline Stabilization and Public Access Design	DOS	Local Waterfront Revitalization Program	\$197,500	\$395,000	\$1,028
66600	Poughkeepsie (C)	Southern Waterfront Promenade Construction	DOS	Local Waterfront Revitalization Program	\$500,000	\$1,000,000	\$0
67798	Beacon (C)	Mid-Hudson Regional Downtown Initiative	DOS	Local Waterfront Revitalization Program	\$175,000	\$350,000	\$0
67890	Ardley (V)	Saw Mill River Revitalization Plan	DOS	Local Waterfront Revitalization Program	\$40,000	\$80,000	\$3,000
67990	Poughkeepsie (C)	Poughkeepsie Waterfront Connectivity Project Phase II	DOS	Local Waterfront Revitalization Program	\$500,000	\$1,000,000	\$0
68525	Red Hook (T)	Local Waterfront Revitalization Program Update	DOS	Local Waterfront Revitalization Program	\$42,440	\$84,880	\$5,213
68594	City of Poughkeepsie	Consolidation of Dutchess County Bus Service	DOS	Local Government Efficiency Program	\$315,000	\$367,500	\$0
66859	City of Kingston	Kingston Green Streetscape	EFC	Green Innovation Grant Program	\$1,400,000	\$1,400,000	\$0
57588	Merlin Entertainments	LEGOLAND New York Capital RC6	ESD	Empire State Development Grant Funds	\$3,000,000	\$300,000,000	\$0
63509	Family Services Inc.	Family Services Capital RC6	ESD	Empire State Development Grant Funds	\$100,000	\$504,000	\$0
63707	Star Kay White, Inc.	Star Kay White Capital RC6	ESD	Excelsior Jobs Program	\$350,000	\$15,823,000	\$0
63707	Star Kay White, Inc.	Star Kay White Capital RC6	ESD	Empire State Development Grant Funds	\$2,250,000	\$17,723,000	\$0
63784	City of Mount Vernon	City of Mount Vernon Capital	ESD	Empire State Development Grant Funds	\$520,000	\$2,600,000	\$0
63894	Tuxedo Hudson Management LLC	Tuxedo Sloatsburg Corridor Revitalization Capital	ESD	Empire State Development Grant Funds	\$750,000	\$5,565,111	\$562,500
64385	T-Rex Hyde Park Owner LLC	Bellefield at Historic Hyde Park - Phase II	ESD	Empire State Development Grant Funds	\$2,000,000	\$16,250,000	\$0
64839	City of New Rochelle	City of New Rochelle Main and Huguenot Capital	ESD	Empire State Development Grant Funds	\$500,000	\$4,387,000	\$0
64892	Hudson Valley Center for Innovation Inc.	iCANny	ESD	New York State Business Incubator and Innovation Hot Spot Support Program	\$125,000	\$624,890	\$0
64954	Vassar Brothers Medical Center	Foundation for Vassar Brothers Medical Center Capital RC6	ESD	Empire State Development Grant Funds	\$2,500,000	\$92,000,000	\$0
65009	Town of Wawarsing	Town of Wawarsing Planning and Feasibility Study Working Capital	ESD	ESD - Strategic Planning and Feasibility Studies	\$20,000	\$46,700	\$20,000
65071	RUPCO, Inc.	RUPCO Studio Capital RC6	ESD	Empire State Development Grant Funds	\$1,000,000	\$8,855,000	\$0
65210	Jawonio, Inc.	Jawonio Capital II	ESD	Empire State Development Grant Funds	\$825,000	\$18,401,742	\$0
65317	City of White Plains	White Plains Market NY Working Capital	ESD	Market New York	\$490,000	\$702,600	\$0

- Project is complete
- Project is on schedule
- Project is progressing more slowly than anticipated
- Project concerns need to be resolved
- Project contract not yet executed
- Project canceled or funding declined

- Project is complete
- Project is on schedule
- Project is progressing more slowly than anticipated
- Project concerns need to be resolved
- Project contract not yet executed
- Project canceled or funding declined

CFA #	APPLICANT NAME	PROJECT NAME	AGENCY	PROGRAM	AWARD AMOUNT	TOTAL PROJECT COST	FUNDS DISPERSED TO DATE
65355	Poughkeepsie Waterfront Development, LLC	Poughkeepsie Waterfront Development Capital	ESD	Empire State Development Grant Funds	\$2,000,000	\$18,550,000	\$0
65375	Urban Electric Power, LLC	Urban Electric Power Capital RC6	ESD	Empire State Development Grant Funds	\$1,000,000	\$15,370,000	\$0
65639	The Arc of Ulster-Greene	The Arc of Ulster-Greene Capital	ESD	Empire State Development Grant Funds	\$200,000	\$1,422,166	\$0
65939	Village of Ossining	Historic Hudson River Towns Capital RC6	ESD	Empire State Development Grant Funds	\$500,000	\$2,500,000	\$0
66047	HealthAlliance of the Hudson Valley	HealthAlliance of the Hudson Valley Capital	ESD	Empire State Development Grant Funds	\$500,000	\$5,571,072	\$0
66351	Efco Products, Inc.	Efco Products Capital 2018	ESD	Empire State Development Grant Funds	\$200,000	\$1,046,956	\$0
66453	Sullivan County	Sullivan County O&W Rail Trail Working Capital	ESD	Market New York	\$22,500	\$30,000	\$0
66511	Fishkill Farms LLC	Fishkill Farms Capital RC6	ESD	Empire State Development Grant Funds	\$300,000	\$1,500,000	\$0
66766	Hudson Valley Pattern for Progress	Mid-Hudson Pattern for Progress Working Capital II	ESD	ESD - Strategic Planning and Feasibility Studies	\$80,000	\$160,000	\$0
66871	The Armory Foundation	The Armory Foundation Capital	ESD	Empire State Development Grant Funds	\$2,000,000	\$10,000,000	\$0
66883	Kas Spirits	Kas Spirits Capital	ESD	Empire State Development Grant Funds	\$5,000	\$25,000	\$0
66895	Ironworkers Local 417 Training and Education	Ironworkers Local 417 Training and Education Capital	ESD	Empire State Development Grant Funds	\$350,000	\$1,669,800	\$0
67230	Historic Hudson Valley	Phillipsburg Manor Bridge and Wharf Market NY Capital RC6	ESD	Market New York	\$400,000	\$2,435,955	\$0
67283	Greater Hudson Heritage Network	Hudson Valley - Catskills Path-finder Working Capital	ESD	Market New York	\$9,238	\$9,238	\$0
67671	The Star Estate Distillery	Star Estate Distillery Capital	ESD	Empire State Development Grant Funds	\$750,000	\$1,425,000	\$0
67830	Putnam County	Village of Brewster Capital	ESD	Empire State Development Grant Funds	\$2,000,000	\$12,000,000	\$0
67950	New York Medical College	New York Medical College Capital	ESD	Empire State Development Grant Funds	\$750,000	\$13,787,744	\$0
67968	Historic Hudson Valley	Historic Hudson Valley Great Jack O'Lantern Blaze Working Capital	ESD	Market New York	\$159,937	\$213,250	\$0
68039	Marist College	Steel Plant Studios Capital RC6	ESD	Empire State Development Grant Funds	\$1,000,000	\$16,000,000	\$0
68575	Hudson River Partners	Historic Thayer Hotel at West Point Working Capital	ESD	Market New York	\$356,725	\$475,633	\$356,725
63411	Town of Wawarsing	Town of Wawarsing Napanoch Sewer District Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure & Public Facilities	\$750,000	\$763,400	\$734,265
63413	Town of Liberty	Town of Liberty White Sulphur Springs Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure & Public Facilities	\$745,299	\$745,299	\$591,616
63414	Village of New Paltz	Village of New Paltz Sanitary Sewer Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure & Public Facilities	\$750,000	\$757,430	\$750,000
64996	City of Peekskill	City of Peekskill Microenterprise Program	HCR	HCR - Community Development Block Grant (CDBG) - Microenterprise	\$200,000	\$220,000	\$200,000
65010	Safe Harbors of the Hudson	Ritz Theater Stabilization Project	HCR	HCR - New York Main Street (NYMS)	\$500,000	\$675,000	\$112,490
66998	City of Peekskill	City of Peekskill Hollowbrook Pump Station	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure & Public Facilities	\$750,000	\$787,500	\$114,321

CFA #	APPLICANT NAME	PROJECT NAME	AGENCY	PROGRAM	AWARD AMOUNT	TOTAL PROJECT COST	FUNDS DISPERSED TO DATE
67903	Town of Ulster	Town of Ulster Katrine Lane Sewer Extension	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure & Public Facilities	\$750,000	\$788,950	\$77,992
64553	Poughkeepsie-Highland Railroad Bridge Company, Inc.	Walkway East Entranceway Visitor Improvement Project	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$500,000	\$2,500,000	\$0
64793	Harlem Valley Rail Trail Association, Inc.	Harlem Valley Rail Trail Outdoor Classroom	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$97,000	\$200,000	\$0
65603	Village of New Paltz	Mill Brook Preserve Development	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$317,997	\$1,038,997	\$0
65663	Boys & Girls Club of Newburgh	Center for Arts and Education	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$500,000	\$785,660	\$450,000
65689	New York-New Jersey Trail Conference	Final Planning Phase of the Bear Mountain Trails Project	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$47,720	\$95,440	\$30,095
65734	City of Kingston	Kingston Point Park Infrastructure Improvements	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$300,000	\$684,260	\$0
65737	City of Kingston	Kingston Point Rail Trail Enhancements	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$500,000	\$693,242	\$0
66143	Family Services, Inc.	Family Partnership Center's Urban Park	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$422,576	\$557,685	\$177,858
66453	County of Sullivan	Sullivan County OW Rail Trail Project	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$127,000	\$204,250	\$50,479
67330	The Beacon Institute, Inc.	Dennings Point Renovation	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$500,000	\$1,670,103	\$0
67421	Town of Rockland	Livingston Manor Riverwalk	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$305,000	\$759,306	\$0
68355	County of Ulster	Ashokan Rail Trail	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$500,000	\$5,895,000	\$0

CFA ROUND 7

72556	Cornell Cooperative Extension Dutchess County	Hudson Valley New York State Grown Certified Program Administration	Ag & Markets	NY Grown & Certified Agricultural Producers Grant Program	\$500,000	\$500,000	\$0
72227	Dutchess County Art Association, Inc.	Administrative Workforce Expansion	Arts	Council on the Arts - Workforce Investment (Round 7)	\$25,000	\$31,250	\$0
73237	Shandaken Theatrical Society Inc.	Administrative Workforce Expansion	Arts	Council on the Arts - Workforce Investment (Round 7)	\$32,600	\$43,530	\$0
73499	Starling Productions, Inc.	Administrative Workforce Expansion	Arts	Council on the Arts - Workforce Investment (Round 7)	\$45,000	\$60,000	\$0
74430	Mill Street Loft	Workforce Training and Development Expansion	Arts	Council on the Arts - Workforce Readiness (Round 7)	\$52,100	\$71,437	\$0
75003	Hudson Valley Shakespeare Festival, Inc.	Workforce Training and Development Expansion	Arts	Council on the Arts - Workforce Readiness (Round 7)	\$75,000	\$208,333	\$0
75742	The Picture House Regional Film Center, Inc.	Artistic Workforce Expansion	Arts	Council on the Arts - Workforce Investment (Round 7)	\$27,000	\$33,750	\$0
76543	Westchester Arts Council	Public Art on the Bridge	Arts	Council on the Arts - Arts and Cultural Impact Programming (Round 7)	\$75,000	\$161,000	\$0
72516	Town of Delaware	Salt Shed	DEC	Water Quality Improvement Project (WQIP) Program	\$393,995	\$693,660	\$0

- Project is complete
- Project is on schedule
- Project is progressing more slowly than anticipated
- Project concerns need to be resolved
- Project contract not yet executed
- Project canceled or funding declined

- Project is complete
- Project is on schedule
- Project is progressing more slowly than anticipated
- Project concerns need to be resolved
- Project contract not yet executed
- Project canceled or funding declined

CFA #	APPLICANT NAME	PROJECT NAME	AGENCY	PROGRAM	AWARD AMOUNT	TOTAL PROJECT COST	FUNDS DISPERSED TO DATE
72844	Village of Dobbs Ferry	Construction of Community Warming/Cooling/Charging Center	DEC	2017 Climate Smart Communities Grants	\$306,656	\$766,640	\$0
73447	City of New Rochelle	Construction of New Rochelle Complete Streets Phase II	DEC	2017 Climate Smart Communities Grants	\$804,350	\$1,608,796	\$0
73542	Town of New Paltz	Building Two Cool Bot Refrigerated Sheds for Food Recovery	DEC	2017 Climate Smart Communities Grants	\$17,190	\$17,190	\$0
74015	Orange County Water Authority	City of Newburgh Water Supply Land Acquisition and Restoration Program	DEC	Water Quality Improvement Project (WQIP) Program	\$1,723,870	\$2,308,110	\$0
74214	Winnakee Land Trust	Saw Kill Land Acquisition	DEC	Water Quality Improvement Project (WQIP) Program	\$1,214,650	\$1,714,650	\$0
74253	Town of Patterson	Veterans Park Stormwater Project	DEC	Water Quality Improvement Project (WQIP) Program	\$146,250	\$195,000	\$0
74313	Town of Delaware	Calicoon Wastewater Treatment Plant Relocation	DEC	Engineering Planning Grant Program	\$30,000	\$37,500	\$15,000
74492	Town of Greenburgh	Implementation of Food Scrap Recycling Drop-off Facilities	DEC	2017 Climate Smart Communities Grants	\$30,000	\$60,000	\$0
74633	Town of Ossining	Ossining Climate and Public Health Policy Updates	DEC	2017 Climate Smart Communities Grants	\$70,100	\$140,200	\$0
74751	Town of Pleasant Valley	Pleasant Valley Town Hall Relocation out of Flood Zone	DEC	2017 Climate Smart Communities Grants	\$867,753	\$2,300,000	\$0
74775	Town of Rosendale	Rosendale Hamlet Inflow and Infiltration Mitigation Project	DEC	Engineering Planning Grant Program	\$100,000	\$121,598	\$50,000
74790	City of Kingston	Kingston Organic Waste Management Plan	DEC	2017 Climate Smart Communities Grants	\$62,960	\$126,051	\$8,347
74816	City of Kingston	Design and Construction of Franklin Street Complete Streets Features	DEC	2017 Climate Smart Communities Grants	\$750,000	\$1,500,000	\$345
74823	Sullivan County	Sullivan County Organic Waste Management Plan	DEC	2017 Climate Smart Communities Grants	\$77,500	\$155,000	\$4,947
75105	Village of Rhinebeck	Flood proofing for Rhinebeck Low Lift Pump Station	DEC	2017 Climate Smart Communities Grants	\$32,500	\$65,000	\$0
75384	Town of Fallsburg	Mountaintale Wastewater Treatment Plant Collection System Planning Initiative	DEC	Engineering Planning Grant Program	\$30,000	\$36,000	\$30,000
75403	Town of Fallsburg	Loch Sheldrake Wastewater Treatment Plant Phase 3 Improvement Project	DEC	Water Quality Improvement Project (WQIP) Program	\$110,500	\$130,000	\$0
75482	Village of Ellenville	Central Corridors Inflow and Infiltration Study	DEC	Engineering Planning Grant Program	\$30,000	\$36,000	\$15,000
75584	Dutchess Land Conservancy	Land Acquisition for Source Water Protection in Dutchess County	DEC	Water Quality Improvement Project (WQIP) Program	\$982,290	\$1,337,290	\$0
75652	Town of Highland	Salt Shed	DEC	Water Quality Improvement Project (WQIP) Program	\$624,750	\$833,000	\$0
75808	Town of Orangetown	Construction of Sparkill Creek/Route 303 Culvert	DEC	2017 Climate Smart Communities Grants	\$220,000	\$445,000	\$0
75902	Town of Poughkeepsie	Spackenkill Pump Station	DEC	Engineering Planning Grant Program	\$100,000	\$120,000	\$50,000
75943	Village of Irvington	Culvert Right-sizing for Hudson View Park Flood Mitigation	DEC	2017 Climate Smart Communities Grants	\$299,317	\$748,292	\$21,743
75997	Ulster County	Ulster County Vulnerability Assessment and Municipal Support	DEC	2017 Climate Smart Communities Grants	\$84,000	\$171,677	\$0
76043	City of Middletown	Land Acquisition Project for Source Water Protection	DEC	Water Quality Improvement Project (WQIP) Program	\$3,056,565	\$4,075,420	\$0
76081	Town of Poughkeepsie	Mapping Program	DEC	Water Quality Improvement Project (WQIP) Program	\$28,063	\$26,918	\$0
76123	Village of Mamaroneck	Comprehensive Plan Update with Sustainability Focus	DEC	2017 Climate Smart Communities Grants	\$37,500	\$75,000	\$0
76196	Westchester County	Planning and Design of a Flood Warning System	DEC	2017 Climate Smart Communities Grants	\$200,000	\$400,000	\$0

CFA #	APPLICANT NAME	PROJECT NAME	AGENCY	PROGRAM	AWARD AMOUNT	TOTAL PROJECT COST	FUNDS DISPERSED TO DATE
76444	City of Middletown	Municipal Separate Storm Sewer System Comprehensive System Mapping (GIS)	DEC	Water Quality Improvement Project (WQIP) Program	\$128,887	\$171,850	\$0
76549	Village of Millerton	Village of Millerton Wastewater Study	DEC	Engineering Planning Grant Program	\$18,800	\$22,600	\$9,400
72397	Praxair Surface Technologies, Inc.	Lean Manufacturing Skills Training	DOL	Existing Employee Training Program	\$66,000	\$152,068	\$0
72578	NYSARC Inc, Westchester County Chapter	Direct Support Professional Training	DOL	Existing Employee Training Program	\$80,900	\$132,260	\$0
74079	Konica Minolta Supplies Manufacturing U.S.A., Inc.	Lean Manufacturing Skills Training	DOL	Existing Employee Training Program	\$48,400	\$97,937	\$0
74258	Shop-Rite Supermarkets, Inc.	Food Safety Leadership Training	DOL	Existing Employee Training Program	\$100,000	\$238,969	\$9,772
74613	Ferndale Nursing Home Company, Inc.	CNA Training	DOL	Unemployed Worker Training Program	\$72,302	\$72,302	\$0
76028	Westhab, Inc.	Food Preparation, Electrical Security Skills Training	DOL	Unemployed Worker Training Program	\$97,386	\$97,386	\$0
72767	Cortlandt (T)	Local Waterfront Revitalization Program	DOS	Local Waterfront Revitalization Program	\$250,000	\$333,333	\$0
72903	Sleepy Hollow (V)	Headless Horseman Statue Island Improvements	DOS	Local Waterfront Revitalization Program	\$195,000	\$260,000	\$0
74424	Highland Falls (V)	Highland Falls Waterfront Revitalization Strategy	DOS	Local Waterfront Revitalization Program	\$56,250	\$75,000	\$0
75500	Port Chester (V)	Byram River Bulkhead Replacement	DOS	Local Waterfront Revitalization Program	\$1,167,558	\$5,047,308	\$0
75574	Roscoe Central School District	Roscoe, Downsville and Livingston Manor School District Shared Services Study	DOS	Local Government Efficiency Program	\$37,500	\$75,000	\$0
76248	Newburgh (C)	Newburgh Landing Pier Final Design	DOS	Local Waterfront Revitalization Program	\$280,000	\$329,412	\$0
76374	Rockland County	Rockland County Shared Services Program	DOS	Local Government Efficiency Program	\$25,000	\$50,000	\$0
74322	Town of Clarkstown	West Nyack Hamlet Green Revitalization	EFC	Green Innovation Grant Program	\$1,050,000	\$1,200,000	\$0
71828	Leentjes Amusements Corp. D/B/A The Castle Fun Center	Castle Fun Center Capital	ESD	Market New York	\$500,000	\$2,530,000	\$0
71968	The Bethel Performing Arts Center	50th Anniversary of Woodstock Special Event Working Capital (Bethel Woods)	ESD	Market New York	\$689,063	\$995,313	\$0
72012	Nyack Hospital	Nyack Hospital Capital	ESD	Empire State Development Grant Funds	\$340,000	\$1,764,440	\$0
72154	Town of Hyde Park	Town of Hyde Park Capital	ESD	Empire State Development Grant Funds	\$1,500,000	\$18,000,000	\$0
72820	Hudson Valley Beverage Co. Inc.	Hudson Valley Beverage Co. Capital	ESD	Excelsior Jobs Program	\$165,000	\$2,529,235	\$0
72820	Hudson Valley Beverage Co. Inc.	Hudson Valley Beverage Co. Capital	ESD	Empire State Development Grant Funds	\$400,000	\$2,764,235	\$0
73000	Dutchess County	Dutchess County Capital	ESD	Empire State Development Grant Funds	\$1,500,000	\$11,945,000	\$0
73140	Seminary Hill Ciders	Seminary Hill Ciders Capital	ESD	Empire State Development Grant Funds	\$400,000	\$2,600,915	\$0
73140	Doetsch Family II LLC	Seminary Hill Cider Capital	ESD	Market New York	\$500,000	\$2,600,915	\$0
73191	Hudson River Fruit Distributors	Hudson River Fruit Distributors Capital	ESD	Empire State Development Grant Funds	\$180,000	\$2,250,000	\$0
73239	Open Space Institute, Inc.	Minnewaska Visitor Center Capital	ESD	Market New York	\$150,000	\$3,817,296	\$0
73304	Putnam County	Southeast Sewer Water Infrastructure Capital	ESD	Empire State Development Grant Funds	\$1,147,500	\$12,000,000	\$0
73396	City of New Rochelle	New Rochelle Green Parking Garage Capital	ESD	Empire State Development Grant Funds	\$1,000,000	\$9,610,000	\$0
73649	Schatz Bearing Corporation	Schatz Bearing RC7	ESD	Empire State Development Grant Funds	\$600,000	\$3,000,000	\$0

- Project is complete
- Project is on schedule
- Project is progressing more slowly than anticipated
- Project concerns need to be resolved
- Project contract not yet executed
- Project canceled or funding declined

- Project is complete
- Project is on schedule
- Project is progressing more slowly than anticipated
- Project concerns need to be resolved
- Project contract not yet executed
- Project canceled or funding declined

CFA #	APPLICANT NAME	PROJECT NAME	AGENCY	PROGRAM	AWARD AMOUNT	TOTAL PROJECT COST	FUNDS DISPERSED TO DATE
73695	Kolmar Laboratories	Kolmar Laboratories Capital	ESD	Empire State Development Grant Funds	\$500,000	\$2,500,000	\$0
73829	Mount Saint Mary College	Mount Saint Mary College Capital	ESD	Empire State Development Grant Funds	\$500,000	\$3,721,000	\$0
73966	USAI, LLC	USAI Expansion Phase 2	ESD	Excelsior Jobs Program	\$300,000	\$3,645,000	\$0
73966	USAI, LLC	USAI Expansion Phase 2	ESD	Empire State Development Grant Funds	\$720,000	\$3,645,000	\$0
73990	Cambridge Security Seals, LLC	Cambridge Security Seals Capital	ESD	Empire State Development Grant Funds	\$730,000	\$3,650,000	\$0
74003	Chartwell Pharmaceuticals	Chartwell Pharmaceuticals Capital	ESD	Empire State Development Grant Funds	\$700,000	\$53,400,000	\$0
74207	The Biotechnology Incubator at NYMC Inc.	BioIncNYMC - Mid-Hudson Innovation Hot Spot	ESD	New York State Innovation Hot Spot Support Program	\$250,000	\$4,138,000	\$0
74298	Pace University	MidHudson Municipal Redevelopment Readiness	ESD	ESD - Strategic Planning and Feasibility Studies	\$40,000	\$80,000	\$0
74305	Dutchess Tourism, Inc.	Dutchess Tourism, Inc. Working Capital	ESD	Market New York	\$121,875	\$162,500	\$121,875
74811	The Antrim, LLC	The Antrim Lodge Capital I	ESD	Empire State Development Grant Funds	\$800,000	\$5,500,000	\$0
74811	The Antrim, LLC	The Antrim Lodge Capital II	ESD	Market New York	\$800,000	\$5,500,000	\$0
74971	The Plant Powerhouse, LLC	The Plant Powerhouse Capital	ESD	Empire State Development Grant Funds	\$1,000,000	\$10,000,000	\$0
75207	Garnerville Arts Project, Inc. d/b/a Garner Arts Center	GARNER Arts Center Working Capital	ESD	Market New York	\$120,375	\$160,500	\$14,385
75286	Tuxedo Hudson Management LLC	Tuxedo Sloatsburg Corridor Revitalization Phase II	ESD	Empire State Development Grant Funds	\$1,000,000	\$9,438,290	\$0
75640	Thomas Martinelli Consulting Inc. d/b/a Martinelli Custom Publishing	Martinelli Custom Publishing Working Capital	ESD	Market New York	\$65,625	\$87,500	\$0
75653	JM Development Group LLC	The Kingstonian Capital RC7	ESD	Empire State Development Grant Funds	\$2,000,000	\$48,078,217	\$0
75755	Mediprint LLC	Mediprint Excelsior	ESD	Excelsior Jobs Program	\$1,200,000	\$3,650,000	\$0
75824	Kraftify LLC	New York Brewing Brewhouse Capital	ESD	Market New York	\$150,000	\$2,800,000	\$0
75824	Kraftify LLC	New York Brewing Brewhouse Capital	ESD	Empire State Development Grant Funds	\$390,000	\$2,800,000	\$0
75887	RUPCO, Inc.	RUPCO- Stockade Works Capital	ESD	Empire State Development Grant Funds	\$242,500	\$1,285,472	\$0
75904	Columbia University	Columbia University LINAC Capital	ESD	Empire State Development Grant Funds	\$400,000	\$16,400,000	\$0
76394	Efco Products, Inc.	EFCO Products Capital	ESD	Empire State Development Grant Funds	\$550,000	\$2,750,000	\$0
76459	Hudson Valley Pattern for Progress	Mid-Hudson Pattern for Progress Working Capital	ESD	ESD - Strategic Planning and Feasibility Studies	\$60,000	\$160,000	\$0
76608	North Street Brick Works, LLC	North Street Brick Works Capital	ESD	Empire State Development Grant Funds	\$1,000,000	\$5,023,810	\$0
76755	The Bowery of Port Chester LLC	The Bowery Brewery Capital	ESD	Empire State Development Grant Funds	\$2,000,000	\$20,000,000	\$0
76943	VITS International Inc.	VITS International Capital	ESD	Empire State Development Grant Funds	\$400,000	\$2,850,000	\$0
76943	VITS International Inc.	VITS International Excelsior	ESD	Excelsior Jobs Program	\$464,000	\$2,850,000	\$0
76950	Contract Packaging Services, Inc.	Contract Packaging Services Excelsior RC7	ESD	Excelsior Jobs Program	\$695,000	\$4,250,000	\$0
72868	Music Conservatory of Westchester	Music Conservatory of Westchester Facilities Improvement and Upgrades	ESD-Arts	Arts & Cultural Facilities Improvement Program	\$500,000	\$1,000,000	\$0
74554	The Campaign for the Westchester Children's Museum, Inc.	Westchester Children's Museum Facilities Expansion and Improvement Project	ESD-Arts	Arts & Cultural Facilities Improvement Program	\$824,000	\$1,648,664	\$0
76877	Dia Center for the Arts, Inc. dba Dia Art Foundation	DiaBeacon Facilities Improvement	ESD-Arts	Arts & Cultural Facilities Improvement Program	\$760,000	\$1,519,873	\$0

CFA #	APPLICANT NAME	PROJECT NAME	AGENCY	PROGRAM	AWARD AMOUNT	TOTAL PROJECT COST	FUNDS DISPERSED TO DATE
72228	Town of Wawarsing	Town of Wawarsing Sewer Infrastructure Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure & Public Facilities	\$750,000	\$848,800	\$18,900
72229	Town of Liberty	Town of Liberty White Sulphur Springs Water District Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure & Public Facilities	\$748,900	\$748,900	\$242,739
73460	Sullivan County	Broadway Revitalization Initiative	HCR	HCR - New York Main Street (NYMS)	\$300,000	\$1,043,000	\$0
74484	Town of Rye	Town of Rye Engineering Study	HCR	HCR - Community Development Block Grant (CDBG) - Community Planning	\$45,000	\$95,000	\$45,000
76204	Town of Ulster	Town of Ulster Spring Lake Sewer District Improvement	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure & Public Facilities	\$750,000	\$803,500	\$10,721
72450	Safe Harbors of the Hudson	Ritz Theater Rehabilitation Project	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$500,000	\$667,000	\$0
72565	Mohok Preserve, Inc.	Stabilizing the Historic Testimonial Gateway Tower	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$200,000	\$400,000	\$0
73239	Open Space Institute	Minnewaska Visitor Center	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$500,000	\$3,817,296	\$0
73799	Poughkeepsie-Highland Railroad Bridge Company, Inc.	Walkway East Entranceway Visitor Improvement Project	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$500,000	\$3,120,131	\$500,000
73814	Bethel Woods Center for the Arts	Planning Preservation Improvements to the Historic 1969 Woodstock Festival Site	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$36,950	\$73,903	\$15,586
74340	Town of Fishkill	Breakneck Connector Phase 2	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$200,000	\$740,000	\$0
74982	City of Kingston	Kingston Waterfront Empire State Trail Improvements	Parks	Recreational Trails Program	\$178,000	\$250,000	\$0
75017	Town of Lloyd	Hudson Valley Rail Trail Restoration Project	Parks	Recreational Trails Program	\$196,500	\$255,100	\$0
76007	New York-New Jersey Trail Conference	Harriman-Bear Mountain Trails Improvement Project	Parks	Recreational Trails Program	\$157,040	\$201,300	\$0
76255	Open Space Institute	Walkkill Valley Rail Trail Improvements - Northern Extension	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$459,300	\$920,200	\$0

CFA ROUND 8

67096	National Trust for Historic Preservation in the US	Defying Labels	Arts	Council on the Arts - Arts and Cultural Impact Programming (Round 8)	\$35,000	\$217,000	\$0
80462	Wassaic Project	NYSCA 2018 - Arts and Cultural Impact Programming	Arts	Council on the Arts - Arts and Cultural Impact Programming (Round 8)	\$48,275	\$102,725	\$0
81848	Jacob Burns Film Center	Jacob Burns Film Center Capital Improvements Project	Arts	Council on the Arts - Arts & Cultural Facilities Improvement Program (Round 8) - Large Capital Project Fund	\$506,500	\$1,406,959	\$0
82726	Center for Creative Education	Workforce Expansion	Arts	Council on the Arts - Workforce Investment (Round 8)	\$42,000	\$320,000	\$0
83092	Westchester Arts Council, Inc.	Amanda Browder at ArtsWestchester, Public Art in White Plains	Arts	Council on the Arts - Arts and Cultural Impact Programming (Round 8)	\$49,500	\$201,000	\$0
83323	The Woodstock School of Art, Inc.	Workforce Training and Development Programs	Arts	Council on the Arts - Workforce Readiness (Round 8)	\$30,000	\$40,444	\$0

- Project is complete
- Project is on schedule
- Project is progressing more slowly than anticipated
- Project concerns need to be resolved
- Project contract not yet executed
- Project canceled or funding declined

- Project is complete
- Project is on schedule
- Project is progressing more slowly than anticipated
- Project concerns need to be resolved
- Project contract not yet executed
- Project canceled or funding declined

CFA #	APPLICANT NAME	PROJECT NAME	AGENCY	PROGRAM	AWARD AMOUNT	TOTAL PROJECT COST	FUNDS DISPERSED TO DATE
84654	Boys & Girls Club of Newburgh, Inc.	Center for Arts and Education	Arts	Council on the Arts - Arts & Cultural Facilities Improvement Program (Round 8) - Large Capital Project Fund	\$720,000	\$6,205,377	\$0
80041	Town of Philipstown	Town of Philipstown Climate Smart Communities Campaign	DEC	2018 Climate Smart Communities Grants	\$6,000	\$12,000	\$0
80487	Sullivan County DPW	Hamlet of Kohlerstown Flood Risk Reduction Project	DEC	2018 Climate Smart Communities Grants	\$934,084	\$2,018,170	\$0
81009	City of Kingston	City of Kingston Pedestrian and Bicycle Master Plan	DEC	2018 Climate Smart Communities Grants	\$60,000	\$120,000	\$0
81161	Town of Rockland	Livingston Manor Sewage Treatment Plant Disinfection Study	DEC	Engineering Planning Grant Program	\$24,960	\$31,200	\$0
81365	Village of Sleepy Hollow	Fremont Pond Water Quality Improvement	DEC	Water Quality Improvement Project (WQIP) Program	\$292,487	\$389,983	\$0
81495	Town of Dover	Climate Smart Sustainability Update to Comprehensive Plan	DEC	2018 Climate Smart Communities Grants	\$14,723	\$29,446	\$0
81538	Rockland County Soil and Water Conservation District	Rockland County MS4 Mapping	DEC	Water Quality Improvement Project (WQIP) Program	\$400,000	\$400,000	\$0
81813	Town of Bedford	Bedford Hills and Katonah Sewer Project	DEC	Water Quality Improvement Project (WQIP) Program	\$1,000,000	\$16,134,000	\$0
81959	Westchester Land Trust, Inc.	Indian Brook Reservoir Land Acquisition for Source Water Protection Project	DEC	Water Quality Improvement Project (WQIP) Program	\$475,000	\$648,482	\$0
82407	City of Kingston	Safe and Accessible Flatbush and Foxhall Avenues	DEC	2018 Climate Smart Communities Grants	\$772,752	\$1,545,505	\$0
82417	Town of Poughkeepsie	Comprehensive Plan Update with Sustainability Elements	DEC	2018 Climate Smart Communities Grants	\$45,000	\$106,537	\$0
82860	City of Kingston	City of Kingston Hasbrouck Combined Sewer Overflow Improvements Phase 1	DEC	Water Quality Improvement Project (WQIP) Program	\$600,000	\$791,319	\$0
83063	Town of Ossining	Climate Smart Communities Certification Actions	DEC	2018 Climate Smart Communities Grants	\$100,000	\$200,719	\$0
83064	Town of New Windsor	Town of New Windsor Infiltration and Inflow Study	DEC	Engineering Planning Grant Program	\$100,000	\$120,000	\$0
83126	City of Port Jervis	City of Port Jervis Land Acquisition for Source Water Protection Program	DEC	Water Quality Improvement Project (WQIP) Program	\$1,882,500	\$2,692,000	\$0
83416	Town of Fallsburg	Mongaup Road Culvert Right Sizing	DEC	2018 Climate Smart Communities Grants	\$168,713	\$337,426	\$0
83601	Town of Thompson	Town of Thompson Sackett Lake Sewer District Collection System Study	DEC	Engineering Planning Grant Program	\$100,000	\$120,000	\$0
83702	Town of Thompson	Town of Thompson Kiamesha Lake Sewer District Improvements Study	DEC	Engineering Planning Grant Program	\$30,000	\$37,500	\$0
83708	City of Rye	City of Rye Sanitary Sewer Overflow Improvements	DEC	Water Quality Improvement Project (WQIP) Program	\$3,964,500	\$5,286,000	\$0
83717	Village of Wappingers Falls	Village of Wappingers Falls Grease Traps Study	DEC	Engineering Planning Grant Program	\$30,000	\$37,500	\$0
83793	Village of Ellenville	Village of Ellenville Nevele Area Sanitary Sewer Study	DEC	Engineering Planning Grant Program	\$30,000	\$37,500	\$0
83858	City of Middletown	City of Middletown Land Acquisition for Source Water Protection Project	DEC	Water Quality Improvement Project (WQIP) Program	\$2,999,356	\$3,999,142	\$0
84285	Town of Amenia	Town of Amenia Climate Smart Community Certification Actions	DEC	2018 Climate Smart Communities Grants	\$17,208	\$34,416	\$0
84350	Village of Maybrook	Village of Maybrook Wastewater Treatment Plant Disinfection Study	DEC	Engineering Planning Grant Program	\$24,000	\$30,000	\$0
84432	Town of North East	Climate Smart Community Certification Actions	DEC	2018 Climate Smart Communities Grants	\$29,708	\$59,416	\$0

CFA #	APPLICANT NAME	PROJECT NAME	AGENCY	PROGRAM	AWARD AMOUNT	TOTAL PROJECT COST	FUNDS DISPERSED TO DATE
84451	Town of Wallkill	Town of Wallkill Hulse Avenue Sanitary Sewer Overflow Elimination	DEC	Water Quality Improvement Project (WQIP) Program	\$210,000	\$280,000	\$0
84485	Town of Poughkeepsie	Town of Poughkeepsie MS4 Vacuum Truck	DEC	Water Quality Improvement Project (WQIP) Program	\$310,671	\$414,229	\$0
84646	Village of Port Chester	Village of Port Chester Sanitary Sewer Overflow Improvements	DEC	Water Quality Improvement Project (WQIP) Program	\$506,000	\$1,265,000	\$0
84656	Village of Port Chester	Climate Change Vulnerability Assessment and Adaptation Plan	DEC	2018 Climate Smart Communities Grants	\$50,000	\$100,000	\$0
84792	Town of Philipstown	Consumption Based GHG Emissions Inventory	DEC	2018 Climate Smart Communities Grants	\$9,670	\$19,670	\$0
80340	Greyston Bakery Inc.	Lean Manufacturing Training	DOL	Existing Employee Training Program	\$50,500	\$78,905	\$0
81043	Shop-Rite Supermarkets, Inc.	Leadership and Food Safety Trainings	DOL	Existing Employee Training Program	\$99,994	\$245,518	\$0
81817	Chromalloy Gas Turbine LLC	Lean Manufacturing Training	DOL	Existing Employee Training Program	\$89,000	\$255,395	\$0
82893	901 D, LLC	Lean Manufacturing Training	DOL	Existing Employee Training Program	\$32,000	\$77,463	\$0
83292	Jawonio Inc	Workforce Development Training	DOL	Unemployed Worker Training Program	\$100,000	\$100,000	\$0
84610	Westchester-Putnam Workforce Development Board	Westchesters Promise	DOL	Unemployed Worker Training Program	\$100,000	\$150,000	\$0
80656	Esopus (T)	Town of Esopus Local Waterfront Revitalization Program Amendment	DOS	Local Waterfront Revitalization Program	\$75,688	\$89,045	\$0
81185	Westchester County	Bronx River Watershed Management Plan Update	DOS	Local Waterfront Revitalization Program	\$245,428	\$327,828	\$0
82208	Tivoli (V)	Shoreline Stabilization of Tivoli Waterfront	DOS	Local Waterfront Revitalization Program	\$343,500	\$458,000	\$0
83017	Haverstraw (V)	Village of Haverstraw Hudson River Shoreline Improvements	DOS	Local Waterfront Revitalization Program	\$262,500	\$350,000	\$0
83142	Roscoe Central School District	Three School District Shared Services Implementation	DOS	Local Government Efficiency Program	\$594,000	\$660,000	\$0
83373	Tivoli (V)	Village of Tivoli Local Waterfront Revitalization Program Amendment	DOS	Local Waterfront Revitalization Program	\$49,875	\$66,500	\$0
83399	Nyack (V)	Memorial Park, Village Marina Connection & Waterfront Pathway	DOS	Local Waterfront Revitalization Program	\$401,700	\$10,252,500	\$0
83471	Piermont (V)	Zoning and Building Code Update	DOS	Local Waterfront Revitalization Program	\$60,000	\$83,430	\$0
83908	Rockland County Sewer District	County Sewer System Consolidation Study	DOS	Local Government Efficiency Program	\$62,500	\$200,000	\$0
80499	City of Poughkeepsie	Stormwater Management Parking Lot Project	EFC	Green Innovation Grant Program	\$1,200,000	\$1,598,392	\$0
82179	The City of Yonkers	Saw Mill River Daylighting Phase 4	EFC	Green Innovation Grant Program	\$1,250,000	\$13,750,000	\$0
82859	City of Kingston	Midtown Parking Lot Green Infrastructure Project	EFC	Green Innovation Grant Program	\$1,200,000	\$1,375,140	\$0
67096	National Trust for Historic Preservation in the United States dba Lyndhurst	Defying Labels: Lyndhurst Marketing Plan	ESD	Market New York	\$87,000	\$217,000	\$0
80120	Thompson's Ciders LLC	Thompsons Cider Mill Expansion Project	ESD	Empire State Development Grant Funds	\$137,000	\$687,660	\$0
80421	Huguenot Historical Society, New Paltz, N.Y.	Historic Huguenot Street MSP 2018	ESD	Empire State Development Grant Funds	\$37,000	\$60,000	\$0
80428	Village of Sleepy Hollow	Sleepy Hollow Commons	ESD	Empire State Development Grant Funds	\$1,580,000	\$14,900,048	\$0
80510	Regent Hospitality Linen	Regent Mt Vernon Laundry	ESD	Empire State Development Grant Funds	\$250,000	\$1,000,000	\$0

- Project is complete
- Project is on schedule
- Project is progressing more slowly than anticipated
- Project concerns need to be resolved
- Project contract not yet executed
- Project canceled or funding declined

- Project is complete
- Project is on schedule
- Project is progressing more slowly than anticipated
- Project concerns need to be resolved
- Project contract not yet executed
- Project canceled or funding declined

CFA #	APPLICANT NAME	PROJECT NAME	AGENCY	PROGRAM	AWARD AMOUNT	TOTAL PROJECT COST	FUNDS DISPERSED TO DATE
80555	Greyston Foundation	Greyston Capital Improvements 2018	ESD	Empire State Development Grant Funds	\$1,071,000	\$5,396,140	\$0
80700	City Winery	City Winery Hudson Valley	ESD	Empire State Development Grant Funds	\$832,000	\$7,000,000	\$0
80700	City Winery	City Winery Hudson Valley, Working Capital	ESD	Market New York	\$240,000	\$320,000	\$0
80825	Arrowood Farms	Arrowood Farm Brewery Expansion Project	ESD	Market New York	\$360,000	\$1,796,043	\$0
80852	Katz Gluten Free	Katz Gluten Free Capital	ESD	Excelsior Jobs Program	\$300,000	\$1,552,500	\$0
80854	McNeilly Wood Products	McNeilly Wood Products Facility Expansion	ESD	Empire State Development Grant Funds	\$705,000	\$3,750,000	\$0
80890	The Thornwillow Institute	Thornwillow Makers Village	ESD	Empire State Development Grant Funds	\$400,000	\$2,000,000	\$0
80933	The Center for Discovery	The Research Institute for Brain and Body Health	ESD	Empire State Development Grant Funds	\$1,000,000	\$4,760,000	\$0
80938	Bre & Co.	Bre & Co. Peekskill	ESD	Empire State Development Grant Funds	\$480,000	\$2,400,000	\$0
81137	Ametek Rotron	Ametek Site Improvement Plan 2019/2020	ESD	Excelsior Jobs Program	\$180,000	\$1,548,500	\$0
81137	Ametek Rotron	Ametek Site Improvement Plan 2019/2020	ESD	Empire State Development Grant Funds	\$424,000	\$1,792,500	\$0
81327	Wildberry Lodge LLC	The Wildberry Lodge and Spa	ESD	Empire State Development Grant Funds	\$1,250,000	\$29,118,128	\$0
81383	Galaxy Limited LLC	Galaxy Business Park	ESD	Empire State Development Grant Funds	\$600,000	\$3,084,491	\$0
81386	Town of Marlborough	Town of Marlborough Milton Landing Pier Capital	ESD	Empire State Development Grant Funds	\$313,000	\$1,568,730	\$0
81612	Sullivan County Visitors Association, Inc.	Dove Art Trail Legacy Connector Project Working Capital	ESD	Market New York	\$103,862	\$139,062	\$0
81702	Village of Maybrook	Maybrook Pedestrian Railroad Tunnel	ESD	ESD - Strategic Planning and Feasibility Studies	\$25,000	\$161,000	\$0
81829	North Street Brick Works LLC	Hutton Brickyards Redevelopment Project-Phase Two	ESD	Empire State Development Grant Funds	\$1,170,000	\$12,698,589	\$0
82039	Orange County Community College	Innovation Grand Street	ESD	Empire State Development Grant Funds	\$1,831,000	\$9,158,566	\$0
82160	CYRE, Inc.	CYRE, Inc. Expansion Project	ESD	Empire State Development Grant Funds	\$110,000	\$550,000	\$0
82216	Wolf Conservation Center	Education Pavilion	ESD	Market New York	\$253,800	\$1,282,000	\$0
82284	Town of Cortlandt	Transit Oriented Development Feasibility Study	ESD	ESD - Strategic Planning and Feasibility Studies	\$77,500	\$155,000	\$0
82409	Bethel Woods Center for the Arts	Bethel Woods Art Center Capital	ESD	Empire State Development Grant Funds	\$200,000	\$715,000	\$0
82457	Creodent Hudson Valley	Creodent Capacity Expansion Capital	ESD	Empire State Development Grant Funds	\$460,000	\$2,309,800	\$0
82712	Village of Buchanan	Wastewater Plant Improvement Study	ESD	ESD - Strategic Planning and Feasibility Studies	\$40,000	\$125,000	\$0
82805	Hudson Valley Tourism Inc.	Discover Hudson Valley	ESD	Market New York	\$202,500	\$270,000	\$0
82890	Unlimited Tomorrow Inc	Unlimited Tomorrow Expansion	ESD	Excelsior Jobs Program	\$645,000	\$2,650,000	\$0
82890	Unlimited Tomorrow Inc	Unlimited Tomorrow Expansion	ESD	Empire State Development Grant Funds	\$255,000	\$2,260,000	\$0
83112	Caraway Tea Company, LLC	Caraway Tea Phase 1 Expansion	ESD	Empire State Development Grant Funds	\$500,000	\$2,500,000	\$0
83238	Storm King Art Center	Storm King Art Center Working Capital	ESD	Market New York	\$50,250	\$67,000	\$0
83519	River Main LLC	Livingston Manor Main Street Redevelopment Project	ESD	Empire State Development Grant Funds	\$330,000	\$1,650,000	\$0
83743	Hudson Valley Pattern for Progress	Garner Historic District	ESD	ESD - Strategic Planning and Feasibility Studies	\$40,000	\$80,000	\$0
83746	Opportunity Poughkeepsie I, LLC	Academy Street Market	ESD	Empire State Development Grant Funds	\$1,205,000	\$6,025,000	\$0

CFA #	APPLICANT NAME	PROJECT NAME	AGENCY	PROGRAM	AWARD AMOUNT	TOTAL PROJECT COST	FUNDS DISPERSED TO DATE
83920	GoPal Farm LLC	GoPal Farm Produce and Creamery Expansion Project	ESD	Excelsior Jobs Program	\$550,000	\$5,765,000	\$0
83920	GoPal Farm LLC	GoPal Farm Produce and Creamery Expansion Project	ESD	Empire State Development Grant Funds	\$600,000	\$5,765,000	\$0
84034	Caribbean Food Delights Inc	Caribbean Food Delights Capital	ESD	Excelsior Jobs Program	\$500,000	\$21,250,000	\$0
84034	Caribbean Food Delights Inc	Caribbean Food Delights Capital	ESD	Empire State Development Grant Funds	\$2,250,000	\$23,000,000	\$0
84380	Village/Town of Mount Kisco	Mount Kisco Pedestrian Access/Train Station Improvement	ESD	Empire State Development Grant Funds	\$200,000	\$8,200,000	\$0
84481	Bread Alone Bakery	Bread Alone Bakery 2019 Expansion Plan	ESD	Empire State Development Grant Funds	\$800,000	\$4,380,750	\$0
84604	FALA Technologies Inc	FALA Toolmaker Equipment	ESD	Empire State Development Grant Funds	\$30,000	\$154,648	\$0
84625	Village of Port Chester	Port Chester Waterfront Revitalization Project	ESD	Empire State Development Grant Funds	\$980,000	\$4,900,000	\$0
80188	Village of Kiryas Joel	Village of Kiryas Joel Microenterprise Assistance	HCR	HCR - Community Development Block Grant (CDBG) - Microenterprise	\$200,000	\$222,200	\$0
80525	Village of New Paltz	Village of New Paltz Sewer Line Upgrades	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure & Public Facilities	\$750,000	\$784,550	\$0
80612	Town Wawarsing	Town Wawarsing Sewer Line Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure & Public Facilities	\$750,000	\$762,765	\$0
80653	Town of Liberty	Town of Liberty Water System Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure & Public Facilities	\$749,500	\$749,500	\$0
81957	RUPCO, Inc.	The Metro Stockade Works & RUPCO Makers Space	HCR	HCR - New York Main Street (NYMS)	\$339,334	\$14,228,700	\$0
81975	Family Services, Inc.	Family Partnership Center Campus Master Plan	HCR	HCR - New York Main Street (NYMS)	\$20,000	\$30,000	\$0
82684	Peekskill Facilities Development Corporation	Monument Park Neighborhood Project	HCR	HCR - New York Main Street (NYMS)	\$300,000	\$585,000	\$0
83577	City of Port Jervis	City of Port Jervis Wastewater Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure & Public Facilities	\$750,000	\$955,769	\$0
83911	Village of Ellenville	Village of Ellenville Deteriorated Water Mains and Hydrants Replacement	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure & Public Facilities	\$750,000	\$864,000	\$0
80700	City Winery	City Winery Hudson Valley	NYSERDA	Net Zero Energy for Economic Development	\$805,756	\$7,320,000	\$0
82814	MatriArch Development Company	101 Wolfs Lane Mixed Use TOD	NYSERDA	Net Zero Energy for Economic Development	\$1,092,000	\$29,560,000	\$0
73787	New York-New Jersey Trail Conference	Welch Trail Education Center Improvements	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$126,026	\$265,861	\$0
80395	Mohonk Preserve, Inc.	Lenape Lane Bridge Replacement	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$181,500	\$270,000	\$0
80518	Winnakee Land Trust	Saw Kill Link Trail Project	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$500,000	\$1,523,250	\$0
80886	Hudson Highlands Land Trust, Inc.	Putnam Valley Land Acquisition	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$250,000	\$545,000	\$0
81231	Untermyer Gardens Conservancy, Inc.	Untermyer Gardens Pool Restoration Planning Project	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$50,000	\$100,000	\$0

- Project is complete
- Project is on schedule
- Project is progressing more slowly than anticipated
- Project concerns need to be resolved
- Project contract not yet executed
- Project canceled or funding declined

- Project is complete
- Project is on schedule
- Project is progressing more slowly than anticipated
- Project concerns need to be resolved
- Project contract not yet executed
- Project canceled or funding declined

CFA #	APPLICANT NAME	PROJECT NAME	AGENCY	PROGRAM	AWARD AMOUNT	TOTAL PROJECT COST	FUNDS DISPERSED TO DATE
81613	Hudson River Maritime Museum	Rondout Riverport Phase 2	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$430,000	\$666,667	\$0
81849	The Poughkeepsie-Highland Railroad Bridge Company, Inc.	Walkway Over the Hudson's Lighting Project	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$100,000	\$135,000	\$0
83470	Rye Town Park Commission	Rye Town Park Oakland Beach and Bath House ADA Improvements	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$300,000	\$2,664,518	\$0
83567	Bard College	Montgomery Place Mansion Restoration Project	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$300,000	\$481,957	\$0
83938	Open Space Institute	Minnewaska Visitor Center: Exhibits and Interpretation	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$422,480	\$563,307	\$0
84038	Westchester County	Playland Carousel Restoration	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$450,000	\$5,160,000	\$0

- Project is complete
- Project is on schedule
- Project is progressing more slowly than anticipated
- Project concerns need to be resolved
- Project contract not yet executed
- Project canceled or funding declined



John Murray Sculpture
Haverstraw, Rockland County



**Mid-Hudson
Regional Economic
Development Council**