



WNY REGIONAL COUNCIL MEETING AGENDA

Thursday, July 11, 2013 9:00 a.m. – 12:00 p.m. – PUBLIC
University at Buffalo, Amherst Campus, Center for Tomorrow
Buffalo, NY 14260

- 9:00 – 9:15 am** **Opening Remarks**
Lt. Governor Robert Duffy & Council Co-Chair Howard Zemsky
- 9:15 – 9:45 am** **2013 CFA Scoring & Review Process**
Mike Ball
- 9:45 – 10:00 am** **Work Group Updates**
- Smart Growth (*Aaron Bartley*)
 - Marketing & Communications (*Colleen DiPirro*)
 - Agriculture (*Mike Ball*)
- 10:00 – 10:30 am** **NYS Assistance for Entrepreneurs to Support Innovation**
Steve Cohen, Deputy Commissioner & SVP, Community Economic Development, Empire State Development Corporation
- 10:30 – 10:45 am** **Break**
- 10:45 – 11:30 am** **Buffalo Billion Update**
Christina Orsi
- Health & Life Science (*Matt Enstice*)
 - Tourism (*Chris Schoepflin, John Percy*)
 - Advanced Manufacturing Institute (*Chris Conrardy*)
 - Workforce Development (*Sharon Jones, Chris Sansone*)
 - Revitalization (*Laura Quebral*)
 - Entrepreneurship (*John Seman*)
- 11:30 – 11:45 pm** **Project Tracking**
Michael Ball & Christina Orsi
- 2011 & 2012 CFA Projects Dashboard & Status Update
 - 2011 & 2012 Schedule of Council Priority Project Milestones
 - REDC Project Review Committee Activities
- 11:45 am – 12:00 pm** **Next Steps/Closing Remarks**
Council Co Chair Howard Zemsky



2013 CFA TIMELINE

AUGUST

August 12	CFA Application deadline 4:00pm
August 13-23	Eligibility determination by State Agencies
August 14	Council Members sent recusal information
August 20	<ul style="list-style-type: none">- REDC Meeting- Recusal Deadline
August 26	Council members receive assigned applications & online access
August 27-September 4	Council members individually review assigned applications online

SEPTEMBER

September 5-6	CFA scoring teams meet to discuss applications and determine scores
September 9	ESD Staff inputs scores into CFA website for council members and delivers slate of top scoring projects to the REDC co-chairs for their review
September 11	Select ESD Grant Fund applicants are invited to present their projects to the REDC Project Review Committee
September 16	Co-Chairs develop recommended slate of Priority Projects
September 18	REDC meeting to discuss CFA Scores, finalize slate of priority projects & adopt final scores
September 24	Progress Report, Opportunity Agenda Report, and Priority Project list due to the Governor's Office by COB



2013 CFA SCORING GROUP PREFERENCE SIGN-UP

NAME: _____

<p>Energy <i>Technical assistance, energy assessments, new construction, existing facilities enhancements, industrial & process efficiency, low cost power</i></p>	<p>Direct Business Assistance + Entrepreneurship & Innovation <i>Support tax credits & grants to help businesses create/retain jobs, business incubators, innovation hot spots & entrepreneurship</i></p>
<p>Tourism <i>Cultural asset development, marketing & programming</i></p>	<p>Workforce Development <i>Opportunity agenda, higher education initiatives & workforce training</i></p>
<p>Smart Growth <i>Community development, waterfront, and infrastructure projects that promote sustainable, healthy and attractive development & enhanced quality of life</i></p>	

- 2013 Scoring will take place on Thursday, September 5th & Friday, September 6th
- Smart Growth projects will be evaluated by the **Smart Growth Coordinating Council** using the *Smart Growth Score Card* adopted by the Regional Council
- Representatives from New York State agencies and subject matter experts will be available to each scoring group

Please indicate your 2013 CFA Scoring Group preferences below:

First Choice: _____

Second Choice: _____

Third Choice: _____

2012 | CFA Project Status Update

58 Projects Received \$53.8 Million in State Awards

2012 CFA's	#	%
On schedule	56	92%
Delayed	2	3%
Concerns	0	0%
Terminated	3	5%
TOTALS:	61	100%

*3 Reallocation Projects were added to the 2012 status update

Delays:	Reason for Delay:	County:
ASP Partners, LLC – Allegany State Park Capital	RFP is still out therefore no award recipient currently exists.	Cattaraugus
Acquest Development, LLC – Inn at Fort Niagara	Incentive Proposal under review by applicant.	Niagara

Terminated:	Reason for Termination:	County:
Catholic Charities of Buffalo NY, Inc. - Existing Employee Training	Applicant declined award.	Erie
Finishing Trades Institute (DOL grant)	Applicant declined award.	Erie
Swain Recreation, LLC	Applicant declined award.	Allegany

DELAYED

CFA #	Year	Agency	Project Name	Project Description	2012 CFA Award	Total Project Costs	Reason for Delay	County
13190	2012	ESD	ASP Partners, LLC - Allegany State Park Capital	Development of Allegany State Park near Salamanca, New York will include the expansion of existing water, sewer, power, natural gas services, lodging and other facilities. Specifically, the project will include increasing the current inventory of 9 full service cottages to approximately 37, and the development of a group camp offering a ropes course and zip line attractions.	\$ 500,000	\$ 3,000,000	RFP is still out therefore no awardee currently exists	Cattaraugus
16592	2012	ESD	Acquest Development, LLC - Inn at Fort Niagara	Acquest Hospitality LLC currently holds a 40 year lease with New York State Department of Parks and plans to renovate and convert a two (2) story brick +/- 60,000 square foot military barracks, a one (1) story theater, and a three (3) story Commandant's House into a first class hotel at Fort Niagara.	\$ 400,000	\$ 20,088,568	Incentive Proposal under review by applicant.	Niagara

TERMINATED

CFA #	Year	Agency	Project Name	Project Description	2012 CFA Award	Total Project Costs	Project Manager Comment on Termination	Fund Reallocation Status	County
15939	2012	DOL	Catholic Charities of Buffalo NY, Inc. - Existing Employee Training	Catholic Charities of Buffalo NY, Inc. will train 200 workers in Lean Six Sigma (an approach to process improvement), Accountability in Action, and Workforce Skills Development for Engaging Persons in Poverty.	\$ 79,884	\$ 79,884	On 3/15/2013 DOL noted the organization declined their award. Applicant did not disclose reason for declining grant.	Funds have been placed into 2013 CFA bank.	Erie
16874	2012	ESD	Swain Recreation, LLC	Swain Ski resort, a favorite winter destination for both local people and tourists from other regions, plans to add an additional ski lift which will allow the resort to add trails, save energy and accommodate its growing customer base.	\$ 350,000	\$ 1,750,000	Swain Recreation, LLC informed ESD that \$350,000 would not be sufficient funding for them to build the new chairlift budgeted at \$1,750,000.00. Project is closed.	Funds eligible for reallocation.	Allegany
15712	2012	DOL	Finishing Trades Institute of Western and Central New York - Existing Employee Training	Finishing Trades Institute of Western and Central New York of the Central, Finger Lakes, Western, Southern, Mohawk Valley and North Country Regions will train 100 workers in welding, abrasive blasting, coating, drywall finishing, painting and decorating, glazing, and industrial applicator apprenticeships.	\$ 100,000	\$ 600,000	6/7: The business notified DOL management, stating that they would not be proceeding with the contract.	Funds will be reallocated towards 2013 projects.	Erie

2012 CFA's Schedule of Priority Project Milestones

STATUS	CFA#	Priority Project	Description	CFA Award	Estimated TPC	Create	Retain	MWBE Goals	Award Disbursement	Complete 2012		Estimated 2013		Estimated 2014		Estimated 2015		Estimated 2016	
										Jan - Jun	Jul - Dec	Jan - Jun	Jul - Dec	Jan - Jun	Jul - Dec	January - June	July - December	Jul - Dec	
	14752	37 North Buffalo Street Capital Project	Springville Center for the Arts will conduct critical improvements to redevelop 37 North Buffalo Street in the Village of Springville. The 1869 Baptist Church has been purchased for adaptive reuse as a multi-arts center. Work will include repairing the roof, improving drainage, replacing damaged bricks and rehabilitating wood trim, reducing utility costs and impact on the environment.	\$ 434,310	\$ 1,866,360	3	2	25%	3 installments based on expenditures and payment		Awarded 2012 CFA Funds from ESD, HCR & Parks	Incentive Proposal offer accepted Final SHPO Review Begin rehabilitation of the 1869 Baptist Church		Complete construction					Project hiring 3 new full time employees
	14754	5 East Main Street	Springville Center for the Arts will rehabilitate 5 East Main Street in Springville into an integrated mixed-use structure revolving around the arts with an arts cafe, artisan marketplace and artist housing. The award will be used to create an arts cafe, artisan marketplace and artist housing facility, resulting in a "green," completely integrated mixed-use structure revolving around the arts.	\$ 394,810	\$ 796,410	N/A	N/A	TBD			Awarded 2012 CFA Funds from EFC, ESD, HCR and Parks	Incentive Proposal offer accepted Final SHPO Review Begin construction		Complete construction					
	17904	Alfred Univ. Integrated Manufacturing Center	Alfred University is proposing to partner with the University at Buffalo to the create an Advanced Materials Manufacturing and Training Center to substantially advance the speed with which new materials, and therefore new products and processes, are brought to market.	\$ 500,000	\$ 4,500,000	N/A	N/A	20%	Lump sum upon project completion			Incentive Proposal offer accepted	Begin construction					Complete construction & installation of equipment	
	16592	Acquest Development - Inn at Fort Niagara	Renovate and convert a two-story military barracks, a one-story theater, and a three-story Commandant's House into a 1st-class hotel including restaurant, banquet facilities, conference facilities, spa amenities, etc.	\$ 400,000	\$ 20,088,568	N/A	N/A	TBD				Incentive Proposal is under review by applicant							
	13190	Allegany State Park	Development of Allegany State Park will include the expansion of existing water, sewer, power, natural gas services, lodging and other facilities. Specifically, the project will include increasing the current inventory of 9 full service cottages to approximately 37, and the development of a group camp offering a ropes course and zip line attractions.	\$ 500,000	\$ 3,000,000	N/A	N/A	TBD				RFP is still out therefore no awardee currently exists							
	16250	Center SPACE Buffalo	CenterSPACE will operate a multi-tenant office facility for nonprofits, for-profits, social entrepreneurs and unincorporated community groups. CenterSPACE will provide back office services and general office management and administration.	\$ 150,000	\$ 957,387	TBD	TBD	TBD				Incentive Proposal under review by applicant	Begin construction	Estimated project completion					
	14928	Darwin Martin House Interior Restoration	Final stage of restoration of the Frank Lloyd Wright designed Darwin D. Martin House in Buffalo, New York.	\$ 268,000	\$ 5,200,000	TBD	TBD	TBD				Incentive Proposal under review by applicant							

STATUS	CFA#	Priority Project	Description	CFA Award	Estimated TPC	Create	Retain	M/WBE Goals	Award Disbursement	Complete 2012		Estimated 2013		Estimated 2014		Estimated 2015		Estimated 2016
										Jan - Jun	Jul - Dec	Jan - Jun	Jul - Dec	Jan - Jun	Jul - Dec	January - June	July - December	Jul - Dec
	18966	Downtown Niagara Falls Stabilization Project NYMS	Aims to revitalize the downtown mixed-use commercial district and adjacent residential neighborhood, to attract young adults by offering to assist with the repayment of student loans. The City of Niagara Falls estimates 20 young professionals will move into the targeted Third Street Commercial District or Park Place Historic District locations by the beginning of 2013.	\$ 450,000	\$ 1,255,000	TBD	TBD	TBD			Finalizing terms of Incentive Proposal First 5 of 20 total "Live NF" applicants have been selected to move into the focus neighborhood	First round of awardees expected to move into the focus neighborhood						
	17743	Dunkirk Bioenergy	This project is designed to take advantage of the industrial organic waste stream that exists in a small circumference around the facility site to receive and process organic waste for power generation.	\$ 350,000	\$ 4,000,000	7	0	20%	3 installments based on expenditures & employment		Incentive Proposal offer accepted	Begin new power generation project	Complete new power generation project					
	15712	FTI of WCNY	Finishing Trades Institute of Western and Central New York of the Central, Finger Lakes, Western, Southern, Mohawk Valley and North Country Regions will train 100 workers in welding, abrasive blasting, coating, drywall finishing, painting and decorating, glazing, and industrial applicator apprenticeships.	\$ 600,000	\$ 1,300,000	N/A	N/A	TBD	Lump sum upon project completion	Awarded 2012 CFA Funds by ESD (\$500k) & DOL (\$100k)	Incentive Proposal offer accepted Begin construction	Estimated construction completion						
	16821	Milk-Bone Capacity Improvement	This project involves the installation of additional railcar staging and unloading at the Buffalo facility. This investment will help assure the Milk-Bone plant of this fully owned subsidiary of Del Monte Foods remains in Western New York.	\$ 460,000	\$ 2,300,000	0	210	30%	3 installments based on expenditures & employment		Incentive Proposal offer accepted Begin installation of railcar staging	Begin construction	Completion of railcar staging					
	18182	Town of Ellicottville Regional Water Project	Construction of a 350,000 gallon water tank and related water transmission works to eliminate low flows and pressures in the Town and Village of Ellicottville and the Town of Mansfield. This project will allow for job retention and growth by improving infrastructure used by existing major employers.	\$ 268,000	\$ 1,340,000	N/A	N/A	TBD	Lump sum upon project completion		Incentive Proposal under review by applicant	Begin construction	Complete construction					
	14844	Wellsville Waterline Extension	The Town of Wellsville requests assistance in the addition of infrastructure that will provide public water to 15 businesses along New York State Route 417.	\$ 186,000	\$ 930,000	N/A	N/A	20%	Lump sum upon project completion		Incentive Proposal offer accepted Putting together information on water district formation	Begin construction	Complete construction					
	15414	Western Region Corporation Community Revitalization Program	Western Region Corporation proposes to create and administer a community revitalization revolving loan/grant fund that will be available in communities in the 5 Western New York region counties.	\$ 2,012,780	\$ 2,012,780	N/A	N/A	TBD	4 installments based on verified disbursement & recipients compliance with expected goals		Incentive Proposal offer accepted							

2011 | CFA Project Status Update

96 Projects Received \$100.3 Million in State Awards

2011 CFA's	#	%
On schedule	85	89%
Delayed	0	0%
Concerns	0	0%
Project Terminated	10	11%
TOTALS:	95	100%

*1 WNY CFA [Watt Fuel Cell] moved to the Long Island Region

Terminated Project:	Reason for Terminated:	County:
Ascion Excelsior	Lack of suppliers in WNY region prevented project from moving forward	Chautauqua
Buffalo Blends, Inc. On-the-Job Training	Applicant declined grant	Erie
Computer Task Group Excelsior	Applicant declined grant	Erie
Dunkirk Meadows Workforce Housing	Applicant withdrew grant	Chautauqua
Ford Motor Company Storm Water Reuse	Applicant declined grant	Erie
Goodyear Dunlop On-the-Job Training & Worker Skills Upgrading	Applicant declined grant	Erie
International Imaging Materials, Inc. Worker Skills Upgrading	Applicant declined grant	Erie
Main Line Track Rehabilitation, Carrollton to Salamanca	Funds have been reallocated	Cattaraugus
People Inc. Unemployed Worker Training	Applicant declined grant	Erie
St. John Fruit Belt Capital	Funds have been reallocated	Erie

TERMINATED

CFA #	Year	Agency	Project Name	Project Description	2011 CFA Award	Total Project Costs	Project Manager Comment on Termination	Fund Reallocation Status	County
6997	2011	ESD	Ascion Excelsior	Expansion of current facility by constructing a new 87,000 sq. ft. building to accommodate additional manufacturing, warehouse space and serve as national customer care call center operations for Tempur-Pedic adjustable beds.	\$ 800,000	\$ 7,234,500	Lack of suppliers in WNY region prevented project from moving forward. Company may revisit project next year.	Reallocated towards other Excelsior projects.	Chautauqua
5423	2011	DOL	Buffalo Blends, Inc. On-the-Job Training	Will provide on-the-job-training to 12 longterm unemployed workers in the operation of an agglomerator/instantizer required for processing hot cocoa mix.	\$ 14,400	\$ 14,400	Notice was received on 9/26/2012 that the business would not be moving forward with the project.	Reallocated towards 2012 DOL CFA projects.	Erie
7041	2011	ESD	Computer Task Group Excelsior	CTG intends to create jobs in the fields of computer engineering, computer programming, computer analysis and functional analysis which will conduct scientific research and development activities intended to discover information that would eliminate uncertainty.	\$ 1,000,000	\$ 10,740,000	Terminated. Applicant did not feel that the offer was enough to justify the project.	Reallocated towards other Excelsior projects.	Erie

TERMINATED

CFA #	Year	Agency	Project Name	Project Description	2011 CFA Award	Total Project Costs	Project Manager Comment on Termination	Fund Reallocation Status	County
2238	2011	HCR	Dunkirk Meadows Workforce Housing	New construction of 64 affordable rental housing for individuals and families in the Town of Dunkirk.	\$ 1,143,491	\$ 13,332,082	Project has been withdrawn by sponsor.	Reallocated towards HCR projects.	Chautauqua
3890	2011	EFC	Ford Motor Company Stormwater Reuse	The Ford Motor Company Buffalo Stamping Plant plans to reduce potable water use by collecting and reusing stormwater in a non-contact cooling water system which is used in the Stamping Plant in welding lines and plant-wide air compressors.	\$ 135,000	\$ 135,000	EFC spoke at length with the recipient and the recipient will follow-up shortly with a letter withdrawing from GIGP. Project is continuing without state assistance.	State Revolving Funds are not reallocated to other projects. They remain in federal fund bank for future eligible projects.	Erie
6705	2011	DOL	Goodyear Dunlop Tires North America, Ltd.	993 current workers will learn more about the business, become more proficient in the execution of the company's business plan and develop skills that will help them perform their job duties more efficiently. 22 new workers will come on board in 2012 through On-the-Job Training programs.	\$ 88,900	\$ 48,897	11/20: The business has decided not to proceed with the contract.	Reallocated towards 2012 DOL CFA projects.	Erie

TERMINATED

CFA #	Year	Agency	Project Name	Project Description	2011 CFA Award	Total Project Costs	Project Manager Comment on Termination	Fund Reallocation Status	County
7859	2011	DOL	International Imaging Materials, Inc. Worker Skills Upgrading	This Western NY company will provide training to 70 current employees in its Research and Development and Engineering Departments.	\$ 19,482	\$ 19,482	3/15: Contractor decision to not enter into contract.	Reallocated towards 2012 DOL CFA projects.	Erie
5883	2011	DOT	Main Line Track Rehabilitation, Carrollton to Salamanca	The Southern Tier Extension Railroad Authority will replace approximately 3 miles of rail and 7,000 ties in a 7.5 mile span of railroad between Carrollton, NY and Salamanca, NY.	\$ 786,850	\$ 1,576,450	The WNY&P reports that loss of overhead coal traffic due to closure of powerplants has eliminated \$2 m of annual revenue. This traffic will not return. Justification of project was based largely on the need to accommodate this traffic. WNY&P states that they can't justify their private share, nor the state investment.	Funds reallocated towards REDC approved DOT railroad bridge replacement project in Falconer NY. The replacement of this bridge will allow STERA to offer a heavy duty rail line across the entire 145 mile span of STERA's rail line, allowing STERA to capture freight traffic that cannot be handled currently on the line.	Cattaraugus

TERMINATED

CFA #	Year	Agency	Project Name	Project Description	2011 CFA Award	Total Project Costs	Project Manager Comment on Termination	Fund Reallocation Status	County
3833	2011	DOL	People Inc. Unemployed Worker Training	Provide Management Training workshops to 50 employees in the skills they need for a supervisory or management position. People, Inc.'s field of disability services is one of consistent growth in the Western NY and needs managers who can navigate services.	\$ 5,950	\$ 5,950	Contractor decision to not enter into contract.	Reallocated towards 2012 DOL CFA projects.	Erie
3952	2011	ESD	St. John Fruit Belt Capital	Construction of new automotive maintenance training facility in Buffalo to make training more accessible to underrepresented populations.	\$ 2,000,000	\$ 10,332,525	Due to ongoing delays with implementation of this project, the WNY RC is terminating it and reallocating the funds to other projects.	Funds reallocated.	Erie

2011 | CFA's Schedule of Priority Project Milestones

STATUS	CFA#	Priority Project	Description	CFA Award	Estimated TPC	Create	Retain	M/WBE Goals	Award Disbursement	Complete 2012		Estimated 2013		Estimated 2014		Estimated 2015		Estimated 2016
										Jan - Jun	Jul - Dec	Jan - Jun	Jul - Dec	Jan - Jun	Jul - Dec	January - June	July - December	Jul - Dec
	4958	Alfred University High-Temp Materials Characterization Laboratory	Phase 1: Renovation of existing laboratories and the purchase & installation of laboratory equipment (\$1.7M) Phase 2: Construction of McMahon InFill Laboratory & installation of laboratory equipment (\$8.1M)	\$ 2,800,000	\$ 9,805,000	N/A	N/A	30%	3 installments based on expenditures		Completed design		BID & Award contract	Begin McMahon Infill Laboratory Construction			Complete McMahon InFill Laboratory Construction	
	7304	Buffalo Arts & Technology Center	Planning, construction and renovation for the Buffalo Arts & Technology Center (BATC), including classrooms, labs, work spaces, and meeting room; and purchase and acquisition of furniture, fixtures, machinery and equipment.	\$ 800,000	\$ 1,645,610	N/A	N/A	25%	Funds disbursed in lump sum upon project completion		Site Lease Signed with Artspace Hired Executive Director Selected Architect	Hire Builder Approve Build-Out Plans Begin Construction Recruit/Hire Teaching Artists & Adult Educators	Construction Completion & Grand Opening Initial Programming Tested	Adult & Youth Programming Implemented				
	6349	Buffalo Central Business District	Improvement in 5 downtown Buffalo districts through investment in streetscape & infrastructure development in accordance with the City of Buffalo's "Queen City Hub" Plan, improving streetscapes, infrastructure and connectivity.	\$ 4,000,000	\$ 24,400,000	N/A	N/A	23%	Funds disbursed quarterly; final 10% upon completion		Began design for Genesee Gateway Pearl Street Two Way Conversion & Cars on Main Street 500 Block	Genesee Gateway & Pearl Street Design Completion	Cars on Main Street 500 Block Design Completion Estimated Genesee Gateway & Pearl Street Two Way Construction Completion	Cars on Main Street 500 Block Construction Completion				
	5732	Hauptman Woodward Crystallization Laboratory	The project will involve expansion of the high throughput crystallization laboratory biotech services; updating and replacing aging robotic lab equipment.	\$ 500,000	\$ 1,525,303	10	55	20%	3 installments based on employment, expenditures & machinery/equipment installed		Hired Marketing Director	Purchased SONICC equipment National Science Foundation Grant Pending Expand portfolio of lab services beyond crystallization	Install SONICC equipment	Project Completion				
	6373	Hospitality & Tourism Center	Development of the Small Business Development Center and business incubator as part of the construction of the Niagara Falls Culinary Institute.	\$ 2,000,000	\$ 26,600,000	30	0	25%	3 installments based on expenditures & employment		Completed Construction Opened doors to 300 culinary students Fall 2012	Culinary Institute Small Business Development Center location open to the public						
	4797	Jacobs Institute Center for Innovation in Medicine	Construction of a state-of-the-art medical device prototyping facility located on the Buffalo Niagara Medical Campus, occupying 20,800 sq.ft.	\$ 4,000,000	\$ 9,000,000	25	0	25%	3 installments based on employment, construction & equipment purchases	Established business partnership with Toshiba Hired COO, Communications Director & Project Manager	Moved into facility Hired Executive Director	Purchase Base Lab equipment Procure donated simulators Hire Director of Entrepreneurship Host 80 physicians & medical professionals at training lab	Purchase Endovascular Training Equipment Procure donated simulators Host 100 physicians & medical professionals at Training Lab Complete global audio-visual connectivity					
	4319	Niagara Wine Trail	Manufacture and installation of wayfinding signs along the Niagara Wine Trail and the Niagara Escarpment Wine Trail designated routes.	\$ 30,000	\$ 37,820	N/A	N/A	25%	Funds disbursed in lump sum upon project completion	Sign creation/installation costs estimated; Wineries on trail may buy signs identifying their wineries for ~\$150	Seeking state legislation to expand the length of the trail and change the name	On hold pending the passage of state legislation						

STATUS	CFA#	Priority Project	Description	CFA Award	Estimated TPC	Create	Retain	MWBE Goals	Award Disbursement	Complete 2012		Estimated 2013		Estimated 2014		Estimated 2015		Estimated 2016
										Jan - Jun	Jul - Dec	Jan - Jun	Jul - Dec	Jan - Jun	Jul - Dec	January - June	July - December	Jul - Dec
	2051	Olean Central Business District	Renovations to former Manufacturers Hanover bank including roof repairs, interior/exterior renovations; demolition of a one-story building necessary to transform the vacant historic structure into commercial, retail and residential space. Also includes the redevelopment of the 100-200 block of North Union Street.	\$ 1,000,000	\$ 8,570,000	N/A	N/A	20%	4 installments based on construction and expenditures	Continued working with SHPO on Hanover Building Component & Streetscape Design	Hired N. Union Streetscape Design Consultant Disposition Agreements executed for sale of properties to preferred developer Continued working with SHPO	Preferred Design for North Union Streetscape recommended by North Union Street Restoration Committee and presented to the Common Council Continue to work with SHPO on streetscape and building renovations			North Union Street Completion	Manufacturers Hanover Bank Building Completion		
	6816	Olean East State Street Re-construction	Will repair and revitalize a vital portion of East State Street (NYS Route 477) in Olean. The project will replace badly worn road including curbs and gutters, replace water & sanitary lines and a new storm sewer- urgently needed upgrades to East State Street.	\$ 1,000,000	\$ 3,352,400	N/A	N/A	25%	Funds disbursed in lump sum upon project completion	Completed Design	East State Street Construction Phase I & II		Estimated construction completion 7/2/2013					
	7855	Roswell Park Cancer Institute Genome Consortium	Renovate a 5,000 sq.ft. lab to perform whole genome sequencing and develop a pilot project that will demonstrate feasibility of execution, develop the infrastructure needed for completion and provide the groundwork for future investment by external funds to help support/develop a Center of Excellence in genomic medicine.	\$ 5,100,000	\$ 6,155,873	32	2621	Exempt (very limited suppliers)	3 installments based on employment & installation of equipment	Start Genomics Facility Set-Up Began WNY Consent, Biospecimen & Data Capture	Hired first 28 employees Finish Genomics Facility Set-Up	Complete WNY Consent, Biospecimen & Data Capture Complete Whole Genome Sequencing						
	8413	Small Business Green Retrofit Initiative	Incentive grants to small business and non-profit organization throughout Erie, Niagara & Chautauqua counties for pre-retrofit building improvements necessary for access to the Green Jobs, Green NY energy efficiency retrofit program.	\$ 800,000	\$ 1,600,000	N/A	N/A	Best Efforts	3 installments based on expenditures		Signed Incentive Proposal Began outreach to program stakeholders Finalized operating plan Launched Program	Outreach to business districts in targeted communities Qualify pool of green retrofit referral contractors	Provide assistance to 10 small businesses & not-for-profits approved for work in the program					Project completion

2013 | REDC Project Review Committee Activities

Project Name	Grant Amt	Excelsior Amount	Total Project Cost	Jobs Retained	Jobs Created	Total Jobs	County
BACK OFFICE		\$7,697,825	\$17,400,000	1,350	249	1,599	Erie
S. Howes	\$150,000		\$1,108,000	20	8	28	Chautauqua
Niagara Blower		\$800,000	\$5,415,000	110	25	135	Erie
Harper International		\$900,000	\$5,500,000	104	24	128	Erie
MANUFACTURING	\$5,000,000	\$2,000,000	\$101,000,000	640	0	640	Erie
FOOD & BEVERAGE	\$150,000		\$1,790,000	32	7	39	Chautauqua
MANUFACTURING		\$640,000	\$26,950,000	346	0	346	Erie
MANUFACTURING		\$560,000	\$2,322,500	71	43	114	Erie
MANUFACTURING		\$260,785	\$2,020,000	12	40	52	Erie
FOOD & BEVERAGE	\$5,500,000		\$22,762,000	345	25	370	Erie
Yahoo		\$2,000,000	\$170,600,000	470	115	585	Niagara
MANUFACTURING		\$203,106	\$3,632,000	0	25	25	Chautauqua
FOOD & BEVERAGE		\$273,461	\$2,597,242	0	51	51	Chautauqua
SAMCO Technologies	\$175,000		\$1,600,000	19	50	69	Erie
Buffalo Wire Works		\$1,024,270	\$5,101,000	125	50	175	Erie
TECHNOLOGY		\$ 500,000	\$10,050,000	10	100	110	Niagara
MANUFACTURING	\$800,000		\$3,296,000	250	0	250	Chautauqua
MANUFACTURING		\$379,157	\$4,105,000	3	41	44	Allegany
MANUFACTURING	\$300,000		\$2,559,000	125	0	125	Erie
MANUFACTURING	\$200,000		\$5,900,000	96	0	96	Chautauqua
MANUFACTURING	\$1,250,000		\$12,500,000	675	35	710	Erie
TECHNOLOGY	\$500,000	\$0	\$2,559,000	125	0	125	Erie
LOGISTICS	\$400,000	\$0	\$5,579,175	84	120	204	Erie
FOOD & BEVERAGE	\$0	\$2,000,000	\$48,600,000	352	25	377	Chautauqua
MANUFACTURING	\$2,000,000	\$6,400,000	\$101,850,000	0	172	172	Erie
TECHNOLOGY		\$3,100,000	\$1,547,000	10,202	152	10354	Erie
TOTALS	\$16,425,000	\$29,653,079	\$572,077,917	15,916	1,408	17,324	

Gray projects represent offers approved by REDC PRC since the last REDC Meeting on June 12, 2013